

COMMUNITY DEVELOPMENT BLOCK GRANT YEAR 39
EMERGENCY SOLUTIONS GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS

CITY OF HARTFORD

MANAGEMENT & BUDGET

CENTRAL GRANTS ADMINISTRATION

550 Main Street, Hartford, CT 06103 Telephone: (860) 757-9282 Facsimile: (860) 722-6061

WEBSITE: HTTP://GRANTS.HARTFORD.GOV

TABLE OF CONTENTS

GRANTEE INFORMATION WORKSHEET	4
SF 424	5
CERTIFICATIONS	6
INTENDED USE OF ENTITLEMENT FUNDS	16
GENERAL	21
EXECUTIVE SUMMARY	21
GENERAL QUESTIONS	21
Managing the Process	24
CITIZEN PARTICIPATION	27
INSTITUTIONAL STRUCTURE	28
MONITORING	29
LEAD-BASED PAINT	30
Specific Housing Objectives	32
NEEDS OF PUBLIC HOUSING	35
BARRIERS TO AFFORDABLE HOUSING	36
HOME/ AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI)	38
SPECIFIC HOMELESS PREVENTION ELEMENTS	
COMMUNITY DEVELOPMENT	59
Antipoverty Strategy	65
Non-homeless Special Needs (91.220 (c) and (e))	69
HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS	71
SPECIFIC HOPWA OBJECTIVES	76
ATTACHMENT A – PUBLIC NOTICES	84
ATTACHMENT B – PUBLIC COMMENTS	89
ATTACHMENT C - FAIR HOUSING ACTION PLAN FY (2013-2014)	93
ATTACHMENT D - FORECLOSURE AVOIDANCE OPTIONS FOR UPSIDE-DOWN MORTGAGES	94
ATTACHMENT E – HOME AFFIRMATIVE MARKETING POLICY AND PROCEDURES	96

CPMP TABLES

HOUSING NEEDS
HOUSING MARKET ANALYSIS
ANNUAL HOUSING COMPLETION GOALS
HOUSING & COMMUNITY DEVELOPMENT ACTIVITIES
SUMMARY OF SPECIFIC ANNUAL OBJECTIVES
HOPWA PERFORMANCE CHART 1 AND 2
CONTINUUM OF CARE HOMELESS POPULATION & SUB-POPULATIONS CHART
NON-HOMELESS SPECIAL NEEDS INCLUDING HOPWA
PROJECT WORKBOOKS

CITY OF HARTFORD CONNECTICUT



Mayor Pedro E. Segarra

COURT OF COMMON COUNCIL

Shawn T. Wooden, Council President
Kyle Anderson
Alexander Aponte
Joel Cruz, Jr.
Raul DeJesus, Jr.
Larry Deutsch
Cynthia Reese Jennings
Kenneth H. Kennedy, Jr.
David MacDonald

CHIEF OPERATING OFFICER

Saundra Kee Borges, Esq., Acting COO

TOWN AND CITY CLERK

John V. Bazzano

CITY TREASURER

Adam M. Cloud

CORPORATION COUNSEL

Saundra Kee Borges, Esq.

REGISTRAR OF VOTERS

Olga Iris Vazquez Urania Petit

CITY DEPARTMENT HEADS

CHIEF AUDITOR

H. Patrick Campbell

CHILDREN, YOUTH, FAMILIES & RECREATION

José Colón-Rivas, Executive Director

DEVELOPMENT SERVICES

Thomas E. Deller, AICP, Director

EMERGENCY SERVICES & TELECOMMUNICATIONS

Andrew T. Jaffee, Director

FINANCE

Julio Molleda, Director

FIRE

Carlos Huertas, Interim Fire Chief

HARTFORD PUBLIC LIBRARY

Matt Poland, Chief Operating Officer

HARTFORD PUBLIC SCHOOLS

Dr. Christina Kishimoto, Superintendent

HEALTH AND HUMAN SERVICES

Raul Pino, MD, MPH, Director

HUMAN RESOURCES

Vacant

MANAGEMENT AND BUDGET

Jose Sanchez, Director

METRO HARTFORD INFORMATION SERVICES

Sabina Sitaru, Acting Chief Information Officer

POLICE

James Rovella, Police Chief

PUBLIC WORKS

Kevin Burnham, Director

Grantee Information Worksheet

ARTFORD						
Consolidate Manageme	nt Process			Grantee	Informati Workhe	
HARTFORD			UOG:	CT90492 HARTFORD	~	
550 Main Street			00-453	3-4707	2	
2nd Floor			Office	Office of the Mayor		
HARTFORD						
Connecticut	06103	Country U.S.A.	LOUS			
Hartford County						
Employer Identification Number (EIN): 06-6001870						
Applicant Type:	pplicant Type: Local Government: City		Specify Other Type			
Person to be contacted	d regarding	this application:				
Susan		J.	Lorang	jer		
Director, Office of Cent	ral Grants	860-757-9282		860-722-6061		
sloranger@hartford.go	v	http://grants.hartford.gov				
"To the best of my know document has been document has been document has been document with the attach each new Action Plantage Name: Pedro E. Se	uly authoriz ned assurar and CAPER	ed by the governing b nces if the assistance i	ody of th	he applicant, and the a	pplicant will	



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

	Applica	int Identifier		Type of Submission		
Date Received by state	te Received by state State Identifier		Application	Pre-application		
Date Received by HUD	Federa	l Identifier	☐ Construction	☐ Construction		
				on Non Construction		
Applicant Information						
Hartford			CT90492 HARTFO	ORD		
550 Main Street			61032913			
Suite 200			Office of the Mayor			
Hartford	Connec	cticut	Management and	Budget		
06103	U.S.A.		Central Grants Ad	ministration		
Employer Identification Nu	umber (EIN):		Hartford County			
06-6001870			7/1			
Applicant Type:			Specify Other Ty	pe if necessary:		
Local Government: City						
Program Funding			U.S. Department of Housing and Urban Development			
cities, Counties, localities e	tc.); Estimate			ant Project(s); Areas Affected by Project(s)		
Community Development Block Grant		14.218 Entitlement	Grant			
CDBG Project Titles: City of Hartford Fiscal Year 2013- 2014; Program Year 39 CDBG Projects		Description of Areas Affected by CDBG Project(s): City of Hartford, Connecticut				
		Grant(s) Leveraged: Describe: N/A				
Additional Federal Funds Leveraged: N/A		Additional State Funds Leveraged: N/A				
Locally Leveraged Funds: N/A		Grantee Funds Leveraged: N/A				
Anticipated Program Income: \$427,000 HPLF,CDBG		Private funds leveraged: \$19,568,980				
Total Funds Leveraged for C	DBG-based	Project(s): \$20,422				
Home Investment Partnerships Program		14.239 HOME				
		Description of Areas Affected by HOME Project(s): City of Hartford, Connecticut				
HOME Grant Amount: \$1,214,161 Additional HUD Gr						
	14,161	Additional HUD G	rani(s) Leverageu.	20001120.1471		
				nds Leveraged: N/A		

Anticipated Program Income \$252,000			Other (Describe) Private funds leveraged \$10,000,000			
Total Funds Leveraged for	HOME-based Project(s)	\$10,252	,000 2,000			
Housing Opportunities fo	or People with AIDS		14.24	41 HOPWA	edilete.	
HOPWA Project Titles: City of Hartford Fiscal Year 2013- 2014 HOPWA Projects			Desc EMS	cription of Areas Affected by HOPWA Project(s): Hartfo	rd	
\$HOPWA Grant Amount \$	1,056,186 \$Additional	HUD	Grant	(s) Leveraged Describe N/A		
\$Additional Federal Funds	Leveraged N/A		\$Add	ditional State Funds Leveraged N/A		
\$Locally Leveraged Funds	N/A		\$Grantee Funds Leveraged N/A			
\$Anticipated Program Inco	me 0		Othe	or (Describe) Private funds leveraged \$4,731,607	-	
Total Funds Leveraged for	HOPWA-based Project(s)	\$4,731	,607			
Emergency Solutions Gr	ant Program		14.23	31 ESG		
ESG Project Titles: City of ESG Projects	Hartford Fiscal Year 2013			cription of Areas Affected by ESG Project(s): City of ford, Connecticut		
\$ESG Grant Amount \$258,	755 \$Additional HUD G					
\$Additional Federal Funds	Leveraged: N/A		\$Add	ditional State Funds Leveraged: N/A		
\$Locally Leveraged Funds	N/A		\$Gra	intee Funds Leveraged: N/A	*:-	
\$Anticipated Program Inco	me: 0		Othe	r (Describe): Private funds leveraged \$4,945,407		
Total Funds Leveraged for	ESG-based Project(s): \$4	,945,40)7			
Congressional Districts of		ls ap	plica	ation subject to review by state Executive Order		
Applicant Districts	Project Districts		2372 Process?			
Is the applicant delinquen "Yes" please include an a		Y	es	This application was made available to the state EO 12372 process for review on DATE		
explaining the situation.		⊠ N		Program is not covered by EO 12372		
Yes	⊠ No	⊠ N	I/A	Program has not been selected by the state for review		
Person to be contacted	ed regarding this application	n				
Susan Loranger	Telephone	: (860)7	757-9	9282 Facsimile: (860)722-6061		

Susan Loranger	Telephone: (860)757-9282	Facsimile: (860)722-6061
Director		
Email: sloranger@ḥartford.gov	Website: www.grants.hartford.gov	
Signature of Authorized Represent	ative	Date Signed 8/21/2013

Certifications

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person
 for influencing or attempting to influence an officer or employee of any agency, a Member of
 Congress, an officer or employee of Congress, or an employee of a Member of Congress in
 connection with the awarding of any Federal contract, the making of any Federal grant, the
 making of any Federal loan, the entering into of any cooperative agreement, and the extension,
 continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or
 cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

| 12/20/3 |
| Signature/Authorized Official Date

Mayor Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2013, 2014 , 2015 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

 A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws It will	l comply with applicable laws.
alle -	8.27.13
Signature/Authorized Official	Date
Mayor	
Title	

OPTIONAL CERTIFICATION CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authori ed Official

Mayor Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

facilities, foster care or other youth	ems of care (such as health care facilities, mental health a facilities, or correction programs and institutions) in one dediately resulting in homelessness for these persons.	
Tai Hey		2
Signature/Authorized Öffi b al	Date	
Title		
Mayor Title		

HOPWA Certifications

The HOPWA grantee certifies that:

Mayor

Title

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

. . .

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Da

Mayor

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Mayor Title

Intended Use of Entitlement Funds

Court of Common Council

13



CITY OF HARTFORD

550 MAIN STREET
HARTFORD, CONNECTICUT 06103

Shawn T. Wooden, Council President Alexander Aponte, Majority Leader Larry Deutsch, Minority Leader

John V. Bazzano, Town and City Clerk

Kyle K. Anderson, Councilman Joel Cruz, Jr., Councilman Raúl De Jesús, Jr., Councilman Cynthia R. Jennings, Councilwoman Kenneth H. Kennedy, Jr., Councilman David MacDonald, Councilman

June 25, 2013

This is to certify that at a meeting of the Court of Common Council, June 24, 2013, the following RESOLUTION was passed.

Whereas, The City of Hartford must complete and submit to the U.S. Department of Housing and Urban Development (HUD) its Year Four Annual Action Plan (FY 2013-14) in order to receive entitlement funds under the Community Development Block Grant (CDBG), Home Investment Partnership (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs, and

Whereas, The Year Four Annual Action Plan outlines the City's intended use of approximately \$6.5 million for activities and programs that support specific priority needs and objectives identified in the City of Hartford's Five Year Consolidated Community Development Plan (2010-2015), and

Whereas, The Year Four Annual Action Plan was developed according to HUD's approved Citizen Participation Plan, which includes two public hearings, several community meetings and a 30-day comment period that solicited citizen feedback on the needs of community in areas such as Housing, Economic Development and Public Service, now, therefore, be it

Resolved, That the Court of Common Council authorizes the Mayor to submit the Year Four Annual Action Plan to HUD for approval and release of funds, and be it further

Resolved, That the Mayor is authorized to execute any and all manner of other documents and to take such other actions as he and the Corporation Counsel may deem appropriate and in the best interests of the City in order to receive, contract and expend the above referenced grant funds, and be it further

Resolved, That no person or entity shall be entitled to rely on, or otherwise claim any benefit by reason of this resolution should the Mayor fail to execute the aforementioned agreement or other documents, or to take any of the aforesaid actions, and be it further

Resolved, That should final HUD entitlement amounts for ESG and HOPWA differ from the estimated amounts, the Mayor shall be authorized to make immediate adjustments to subrecipient grant awards based on a percentage basis, provided the change is not substantial as defined in the City's Adopted Citizen Participation Plan, and be it further

Resolved, That should final HUD entitlement amounts for CDBG differ from the estimated amounts, the Mayor shall be authorized to adjust the award recommended for the Housing Preservation Loan Fund, provided the change is not substantial as defined in the City's Adopted Citizen Participation Plan, and be it further

Resolved, That all approvals and authorizations provided hereby are contingent upon, and only shall be effective on and by means of, the Mayor executing such agreements and documents, reallocating unexpended funds between existing line items within a 25% variance according to the City's evolving priority needs and objectives, and taking such actions, all of which shall be, in form and substance, acceptable to the Mayor and the Corporation Counsel.

Attest:

Kelly Bilodeau Kelly Bilodeau,

Assistant Town Clerk.

•	4 Intended Use of HUD Entitlement Funds	
COMMUNITY DEVELOPMENT BLOCK GRANT		
Public Service		
Youth		
Artists Collective	Rights of Passage Summer Program	12,750
Best Buddies	Programs at Hartford Public HS and Trinity College	3,500
Blue Hills Civic Association	Blue Hills Youth Programs	13,000
Boys & Girls Clubs of Hartford, Inc.	Triple Play	10,000
Camp Courant, Inc.	Hartford's Camp Courant	14,000
Charter Oak Temple Restoration Association, Inc.	Youth Arts Institute	11,500
COMPASS Youth Collaborative, Inc.	Community After School Initiative	35,000
Connecticut Science Center, Inc.	Science Overnights	7,400
Cultural Dance Troupe of the West Indies, Inc.	Steps to Success	8,000
Ebony Horsewomen, Inc.	Equine/Animal Assisted Growth & Learning	8,500
G-Force Youth Enrichment	Martial Arts Program	3,215
HARC, Inc.	Capable Kids - "Chasing Dreams"	11,900
HartBeat Ensemble	Youth Play Institute	7,000
Hartford City Ballet	Hartford Arts Center Vacation Arts Week	4,000
Hartford Neighborhood Centers, Inc.	Youth Development Afterschool Program	16,000
Hartford School of Music d/b/a Hartford Conservatory	Tuition-Free Performing Arts Program	11,500
Hartford Stage Company	Hartford Stage Studio	6,400
The Joe Picture This! Show	Hartford Animation and Film Institute	11,000
Mi CASA Family Services & Educational Center, Inc.	Neighborhood Youth Center	15,500
Organized Parents Make A Difference, Inc. (OPMAD)	After School at Kennelly School	10,000
YMCA of Metropolitan Hartford, Inc.	Teen Incentive Program	8,000
Social Services		
Catholic Charities Archdiocese of Hartford	Hispanic Senior Center/ Intergenerational Program	8,000
Children In Placement - CT. Inc.	Child Advocates In Hartford Courts	9,000
Community Partners In Action	The Resettlement Program	20,000
Family Life Education, Inc.	Young Pregnant and Parenting Women Move Forward	9,500
Hands on Hartford, Inc.	MANNA Senior Community Café	28,500
Hartford 200, Inc.	Community Development in a City of Neighborhoods	10,000
Hartford Interval House, Inc.	Shelter Program	15,000
Immaculate Conception Shelter & Housing Corp.	Summer Respite Program	16,000
Lawyers for Children America	Legal Services for Abused and Neglected Children	16,000
Nutmeg Big Brothers Big Sisters	Foster Grandparent Program	6,000
The Salvation Army	Parents the Second Time Around	18,000
The Village for Families & Children, Inc.	Truancy Court Prevention Project	7,000
YWCA of New Britain, Inc. Skills/Job Training	Hartford Sexual Assault Crisis Services	8,500
Billings Forge Community Works, Inc.	Culinary Job Training at the Kitchen	9,500
Center for Latino Progress - CT Puerto Rican Forum	E-Workplace Skills – Green Energy Customer Services	11,000
Center for Urban Research, Education & Training, Inc.	Adult Literacy & Numeracy to Employment	19,000

Jubilee House, Inc.	Esperanza Academic Center	17,000
Knox Parks, Inc.	Green Crew AmeriCorp Program	24,000
Literacy Volunteers of Greater Hartford	ESOL, Basic Literacy, GED and Math Instruction	13,750
New Hartford Artisans Weaving Center	Therapeutic Weaving Program	12,006
Housing Counseling	I	
Christian Activities Council	Housing Counseling and Financial Literacy Program	6,000
Connecticut Fair Housing Center	Foreclosure Prevention and Relocation Assistance	12,000
Hartford Area Rally Together	Homeownership Made Easy (HOME)	80,000
Housing Education Resource Center (HERC)	Direct Counseling Services	14,000
The Hartford Loan Fund, Inc.	Credit Builder Loan Initiative	5,000
	Subtotal Public Service	622,921
Economic Development		
City Development Svs/Economic Development	Redevelopment and Community Involvement	119,124
City Development Svs/Economic Development/Planning	Façade Improvement Program	113,543
City Development Svs/Economic Development	Busway Business Program	200,000
City Development Svs/MECA	Arts and Heritage Jobs Grant	100,000
Hartford Economic Development Corp (HEDCO)	Small Business Revolving Loan Fund	230,000
Spanish Americans Merchant Association (SAMA)	Empresario Latino Development Center	50,000
University of Hartford	Entrepreneurial Center	100,000
University of Hartford	Upper Albany Main Street	100,000
	Subtotal Economic Development	1,012,667
Housing/Rehabilitation/Acquisition		
City Development Svs/Housing & Property Management	Housing Preservation Loan Fund Program	673,032
City Health & Human Services	Emergency Placement Services	20,000
Hartford Area Habitat for Humanity, Inc.	Hartford Habitat Homeownership Program	63,750
Local Initiatives Support Corporation	Land Acquisition for Neighborhood Development	61,625
Rebuilding Together Hartford, Inc.	Homeowner Retention	150,000
	Subtotal Housing/Rehabilitation/Acquisition	968,407
Public Facilities		
City/ Riverfront Recapture, Inc.	Riverfront Park Development	149,527
CT Public Broadcasting, Inc.	The Learning Lab	50,000
	Subtotal Public Facilities	199,527
NRSA		
Neighborhood Revitalization Strategy Area	NRSA Services	60,000
<u> </u>	Subtotal NRSA	60,000
		,
Contingency/ Cost Overruns		
Contingency/ Project Cost Overruns	Contingency/ Project Cost Overruns	7,646
	Subtotal Administration	7,646
Administration		,
Central Grants Administration	Administration and Fair Housing	796,562
	Subtotal Administration	796,562
	TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT	3,677,730

EMERGENCY SOLUTIONS GRANT (ESG)			
Shelter Operations			
City/Department of Health & Human Services	McKinney Shelter		40,042
Hartford Interval House	The Shelter Program		11,213
Immaculate Conception Shelter & Housing Corp.	Emergency Shelter		11,537
Mercy Housing & Shelter Corp.	St. Elizabeth House		14,300
Open Hearth Association, Inc.	Emergency Shelter		11,862
Salvation Army	Family & Overflow Shelter		15,185
South Park Inn, Inc.	Emergency Shelter		40,992
YWCA of the Hartford Region, Inc.	YWCA Emergency Shelter		10,143
Homeless Prevention			
Hearth Act Reauthorization Year Three	Financial Assistance for families and risk of homelessness	d individuals at	103,481
	TOTAL EMERGENCY SO	LUTIONS GRANT	258,755
HOUSING OPPORTUNITIES FOR PERSONS WITH AIL	DS (HOPWA)		
AIDS, Connecticut	Housing Services		120,013.40
Chrysalis Center, Inc.	Community Housing & Health Services		132,484.40
Community Renewal Team	McKinney Shelter		69,704.00
Hands On Hartford	Peter's Retreat	168,778.40	
Human Resources Agency of New Britain, Inc.	Supportive Housing Program	144,063.40	
Immaculate Conception Shelter & Housing Corp.	AIDS Case Management Services	42,374.00	
Mercy Housing & Shelter Corp.	Supportive Housing Services		120,187.40
St. Philip House, Inc.	St. Philip House, Inc.		69,018.00
Tabor House, Inc.	Supportive Housing Program		94,923.00
Zezzo House, Inc.	Zezzo House		94,640.00
TOTAL HOL	USING OPPORTUNITIES FOR PER	SONS WITH AIDS	1,056,186
HOME INVESTMENT PARTNERSHIPS PROGRAM (HOI	ME)		
		ALLOCATION %	ALLOCATION
Set-aside for Community Housing Development Organizations (CHDOs)		15%	182,124
Set-aside for homebuyer assistance, and rehabilitation/ne properties for homeownership or rental housing or any co	75%	910,621	
Program Administration - 10% of anticipated Program Income (\$25,200) and 10% of HOME Entitlement allocation (\$121,416) 10%			146,616
HOME Program Income - 90% of \$252,000 in anticipated	Program Income	N/A	226,800
тот	AL HOME INVESTMENT PARTNER	SHIPS PROGRAM	1,466,161
	GRAND TOTAL	ALL PROGRAMS	6,458,832



Fourth Program Year Action Plan Narrative Responses

GENERAL

Executive Summary

The Year Four Annual Action Plan for 2013-14 mirrors Mayor Segarra's goals and reinforces the relationship between the City's global priorities and the priorities of creating a suitable living environment, decent housing and economic opportunity for our low and moderate-income residents.

In his recent 2013-14 budget address, Mayor Segarra pledged to increase economic development and job creation, preserve public safety and enhance citizen's quality of life. The City's use of funds under this Annual Plan support this pledge by:

- Providing opportunities for microenterprise owners to grow their business through the Arts and Heritage Jobs Grant
- Supporting programs that increase resident's skills and job readiness such as YouthBuild, Literacy and Numeracy and E-Workplace
- Expanding the range of youth after-school and weekend programs
- Encouraging homeownership and housing stability through the Housing Preservation Loan
 Fund, the HOME Program, and HOPWA rental subsidies and support services

The Plan also follows the guidelines established by the U.S. Department of Housing and Urban Development's Office of Community Development and Planning using the Consolidated Plan Management Process (CPMP) Tool. HUD questions are in bold and the City's responses follow.

General Questions

 Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

During Year Four the City of Hartford shall continue to allocate one hundred percent (100%) of its Community Development Block Grant (CDBG) entitlement funds solely to benefit low- and moderate-income Hartford residents. With the exception of activities meeting the national of "area benefit", of Hartford's CDBG funded activities' objective all participants/beneficiaries must certify they are income-eligible under Section 8 guidelines, and present proof of residency. Hartford's CDBG funded activities meeting the national objective of "area benefit" are carried out only in income-eligible census tracts.

Emergency Solutions Grant (ESG) funds will continue to be used to assist facilities with operating costs and homeless prevention services to meet the needs of homeless people in the City of Hartford. All Housing Opportunities for Persons With AIDS (HOPWA) funds will be allocated to benefit persons living with HIV/AIDS throughout the Hartford Eligible Metropolitan Statistical Area (EMSA).

The City will give priority consideration to applications for HOME Investment Partnerships Program (HOME) funding that propose homeownership, (both rehabilitation and new construction). Housing that accommodates large families (two or more bedrooms) will be preferred. Development proposals that eliminate blight will be given priority. This priority will be addressed primarily under the City's HOME Program's: Homeownership Development and HouseHartford Homebuyer Assistance.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

Community Development Block Grant (CDBG) allocations are not limited to specific geographic areas of Hartford, but must serve very low, low- and moderate income Hartford residents and/or address blight on a spot basis. Hartford allocations are awarded on a yearly, competitive basis for eligible activities throughout all of its neighborhoods, with the exception of the two census tracts that are ineligible (tract 5007 in the North Meadows and tract 5036 in the West End). The citywide census tract indicates that 76.50% of the population is low and moderate income; as previously mentioned, these percentages are not expected to change significantly.

In accordance with the Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH Act) Emergency Solutions Grant, sixty percent of Hartford's ESG funds are allocated on a yearly competitive basis to eligible agencies that perform emergency shelter activities in neighborhoods throughout Hartford. All programs serve only the homeless and those at risk of becoming homeless.

The City's allocates the remainder of its ESG funds for use in Homeless Prevention and Rapid ReHousing activities, also in accordance with the regulations set forth under the Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH Act). FY 2011 and FY 2012 were allocated to a Lead Agency in a competitive bidding process, with a renewal option for FY 2013 based on performance and availability of funding. This program works with the City's Department of Health and Human Services and current homeless service providers who have received other funds to provide case management and housing search assistance services. Hartford's HEARTH ESG funds provide financial assistance such as rental assistance, security deposits, utility payments and moving costs for families and individuals who have a high risk of homelessness and the capacity to be self-supporting within a short time frame.

Housing Opportunities for People with AIDS (HOPWA) funds are allocated to eligible program sponsors on a yearly competitive basis who serve persons living with HIV/AIDS throughout the Hartford Eligible Metropolitan Statistical Area (EMSA). Program sponsors must also be in compliance with the applicable exhibits from HUD's "Assessing Compliance, Measuring Performance" manual and the Standards of Care developed and updated by AIDS Connecticut with input from the Continuum of Care.

Home Investment Partnerships Program (HOME) allocations are not strictly limited to any specific geographic area of the city as virtually every neighborhood in the city suffers from socio-economic ills. The City reviews each request for HOME Program funding to determine whether the property

is worthy of rehabilitation activities, whether it will make a positive impact upon the surrounding neighborhood, and whether it will benefit low-moderate income Hartford residents.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

The primary obstacle to meeting underserved needs of low-income and moderate-income populations continues to be the diminishing availability of funds, and for the upcoming fiscal year, uncertainty stemming from the governor's proposed budget. Organizations serving these populations continue to experience significant reductions in funding from both governmental and private sources. The City does not have the capacity to cover this funding gap, leaving many worthy and valuable programs unfunded or underfunded. During Year Four, the City's Central Grants Administration will continue to seek additional private, state and federal grant funding opportunities through a combination of additional staff and on-call grant writers. The City will also continue to forge and maintain successful partnerships with a broad spectrum of local, regional, state, national, and federal agencies in order to share and match resources, as further described in the "Institutional Structure" section of this Plan.

The City of Hartford will also continue to support non-profit agencies, homeless service providers, and special needs groups in their goal to meet the underserved persons of the community. The City will continue to communicate with these groups as their needs change throughout the year.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Recurring federal resources expected to be made available to address the needs identified in the plan include, but are not limited to: Community Development Block Grant (CDBG), Housing Opportunities for People with AIDS (HOPWA), Emergency Shelter/Emergency Solutions Grants (ESG), Housing Investment Partnerships Program (HOME), Section 8, Section 108 Guaranteed Loan Program, Neighborhood Stabilization Program (NSP), Ryan White, Veteran's Administration, Low-Income Housing Tax Credits, Hearth Act and McKinney-Vento Homeless Assistance Act funds.

The City will also look to maximize its application for and use of other federal program funds including, but not limited to HHS, EDA, EPA, FEMA, and OJP/JAG.

State resources expected to be made available to address identified needs in Year Four, include, but are not limited to: the newly formed Capital City Redevelopment Authority (CRDA), Department of Children and Families, Department of Economic and Community Development (DECD), Department of Labor, Department of Mental Health & Addiction Services, Department of Social Services, State Historic Preservation, 911 Enhancement Grant.

In addition to the many departments and divisions within the City, and the community agencies mentioned throughout this plan, local resources expected to be made available to address the needs identified in the plan include, but are not limited to: AIDS Project Hartford, Community Health Services, Hartford Asset Building Collaborative, Hartford Hospital, Hartford Dispensary, Institute of Living, and the Hispanic Health Council.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

Under the leadership of Mayor Segarra and nine elected members of the Court of Common Council, the Department of Management & Budget (M&B) and Development Services (DS) assume the lead role in administering programs covered by the consolidated plan. The Central Grants Administration Division of M&B administers the CDBG, HOPWA and ESG programs, while the Housing and Property Management Division of DS administers the HOME program.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

A public hearing and competitive funding opportunity notice (Notice of Funding Availability-NOFA) was issued on January 8, 2013. This Public Notice served two purposes: 1) announced the availability of funding applications for the 2013-14 Community Development Block Grant (CDBG) Housing Opportunities for People with AIDS (HOPWA) & Emergency Solutions Grants (ESG), and 2) invited residents and stakeholders to identify and discuss community development needs and priorities and implementation of identified specific objectives of the Year Four Annual Action Plan. This Public Notice, which also contained the schedule for the first public hearing, community meetings and technical assistance, was mailed to all existing subrecipients and those agencies on an interest list. The public notice was also published in the Hartford Courant, Hartford News, Inquiring News, Identidad Latina and on the Central Grants Administration website. Notices were also posted at Hartford City Hall and Hartford Public Library and disseminated through the Continuum of Care. The public notice was available in alternative formats to those with disabilities through the ADA Coordinator (telephone 860-757-9785, TDD 860-722-8331).

The first Public Hearing regarding development of the Plan was held on Tuesday, January 15, 2013 from 10:00 AM until 12:00 Noon at the of the Hartford Public Library's Center for Contemporary Culture on 525 Main Street. This public hearing informed citizens and stakeholders about the Year Four Annual Plan process, priorities to be undertaken with HUD entitlement funds, the schedule of community-wide meetings and how to further participate in development of the Plan. Following the hearing, staff provided pre-application technical assistance and scheduled follow-up meetings. There were no comments, only technical questions regarding the proposal forms (application for funding assistance). In the ensuing weeks, Central Grants Administration hosted a series of four community meetings, further described in the following section entitled "Citizen Participation".

City of Hartford Fiscal Year 2013-14 CDBG, ESG and HOPWA applications were due on Thursday, February 17, 2013 at 3:00 PM. All current subrecipients were required to submit new applications, as all funding is contingent upon the Fiscal Year 2013-14 HUD grant award/approval/release of funds; Court of Common Council resolution and subrecipients' respective performance outcomes in the current fiscal year. The City received the following applications from the community:

- Community Development Block Grant 53 applications
- Emergency Solutions Grant 9 applications
- Housing Opportunities for Persons With AIDS 10 applications

Each application for funding assistance was reviewed by a team of evaluators made up of city staff, the Hartford Public Schools, Hartford Public Library and professional colleagues from community

organizations who are not funded through this process, including the following: Capital Workforce Partners, Capital Area United Way, Community Health Services, Hartford Foundation for Public Giving, MetroHartford Alliance and the United Way. The panelists worked to determine and ensure eligibility and to assess feasibility based on the following criteria where applicable:

- 1) Agency Summary, including
 - Proof of 501(c)(3) and Incorporation
 - Board of Directors list
 - Most recent single audit report/audited financial statement
 - Type of Agency (nonprofit, faith-based, grass-roots)
- 2) Program Plan, including
 - Eligible Activity, services to be provided or project to be completed
 - Participant demographics
 - Proposed use of formula grant funds
 - Consolidated plan specific objective to be met
 - Fair housing policies
 - Staff qualifications
- 3) Performance Measures, including
 - Objectives, Outcomes, Outcome Measurement Statement
 - Evaluation of prior performance (i.e. the degree to which participant's living environments been improved, whether services reduced risk of homelessness, or have assisted households in maintaining or establishing a stable living environment)
- 4) Gap In Services/Coordination of Services including
 - Unmet community needs to be addressed
 - Cooperative efforts to implement/sustain the proposed activity
 - Involvement/partnerships with Continuum of Care, complementary providers etc.
 - How to reduce barriers to service
 - How duplication of effort will be avoided
- 5) Organizational Capacity, including
 - Experience working with similar activities
 - Data collection methods/record-keeping systems; HMIS
 - Financial policies and procedures/internal controls
 - Intra-agency staff communication methods
 - Experience with government funds/grants/fundraising
 - Leveraging Other Funds, including
- 6) Budget and Funding
 - Other sources of funding; committed and pending
 - Long-term strategy to sustain funding for the proposed activity
 - Impact if not awarded/awarded less funding
 - Staff time clearly identified
 - Feasible budget for proposed activity
 - Balanced budget

HOME developer proposals are solicited through an open application process, which is then evaluated by the Division of Housing and Property Management. Projects are reviewed for eligibility and prioritized by need.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

In Year Four Central Grants Administration will continue to enhance coordination between City departments, public and private housing, health, and social service agencies by sending staff to the meetings of various community stakeholder organizations, including, but not limited to: Capitol Region Conference of Governments; Community Planning Group; Connecticut AIDS Resource Coalition; Connecticut Coalition to End Homelessness; Hartford Continuum of Care; Hartford Preservation Alliance; Hartford 2000; Health & Human Services Department will assume responsibilities for Journey Home; Metro Hartford Alliance; Public Health Advisory Council; various NRZ organizations; and Ryan White Planning Council.

City staff will also continue collaboration with residents and stakeholders on the following boards: Assessment Appeals; Building Appeals; Education; Civilian Police Review; Design Review; Hartford Partnership for Scholarship; Preservation Appeals; and Zoning Appeals.

Hartford Court of Common Council members will continue to participate in the following committees aside from the Committee of the Whole: Education; Health & Human Services; Housing; Labor & Workforce Development; Legislative Affairs; Operations, Management & Budget; Planning & Economic Development; Public Works, Parks & Environment; and Quality of Life & Public Safety.

In Year Three, HUD approved the City's designation of a portion of the Parkville neighborhood to be a Neighborhood Revitalization Strategy Area (NRSA), which allows the City to utilize CDBG funds to make target invests in housing, economic development and public service programs in the Parkville NRSA to address community needs.

During 2012-13, the following programs and services were provided Parkville NRSA residents and businesses:

- English for Speakers of Other Languages (ESOL) classes conducted by the Hartford Public Library
- · Nursing, health services and resources at the Parkville Senior Center
- Establishment of a new rental housing redevelopment fund
- Extensive and detailed survey of housing rehabilitation needs
- Business needs survey



During 2013-14 residents and businesses within the Parkville NRSA can expect:

- Continued support for the ESOL services coordinated by the Hartford Public Library
- Literacy classes
- Expanded nursing/health services and resources at the Parkville Senior Center
- Economic Development along the Busway

Hartford's various departments (most notably Corporation Counsel, Public Works, Development Services, Health & Human Services) will also continue to attend and provide staff support to the following **commissions** comprised of residents and stakeholders: AIDS/HIV; Aging; Alcohol & Drug Abuse; Lesbian, Gay, Bisexual & Transgender Issues; Cultural & Ethnic Diversity; Disability Issues; Elderly Services; Fair Rent; Flood; Grandparents Raising Grandchildren; Greater Hartford Transit District; Health & Human Services; Historic Properties; Homelessness; Human Relations; Parks & Recreation Advisory; Permanent Status of Hartford Women; Planning & Zoning; Workplace Rights; and Youth.

Central Grants Administration will continue to work with subrecipients in ways that promote the individual organizations' special events, through recognition programs, workshops and specialized training that celebrate and engage residents, stakeholders, and providers. Additionally, staff will continue to participate in independent quality assurance reviews, in concert with the State Department of Social Services, for the HOPWA program. Lastly, collaboration will continue with local private, state and federal agencies to engage in further developing cooperative funding projects, which will benefit the residents of Hartford.

Citizen Participation

1. Provide a summary of the citizen participation process.

In addition to the first public hearing referred to in the previous section, the following four community/stakeholder meetings were held in order to solicit citizen input regarding Hartford's community development needs and priorities; provide a general overview of program performance and requirements; and advertise the proposed use (activities) of the Year Four formula grant funds:

Hartford Public Library
500 Main Street, Third Floor
Tuesday, February 5, 2013 – 2:00 pm

South End Wellness Senior Center 830 Maple Avenue Tuesday, February 19, 2013 - 10:00 am Parker Memorial Community Center 2621 Main Street Tuesday, February 26, 2013 – 10:00 am

Hartford Public Library
500 Main Street, Third Floor
Monday, March 4, 2013 – 6:00 pm

On April 24,2013 the City published a public notice to announce the 30-day comment period for the Year Four Annual Action Plan, the date/time and purpose of the second public hearing and a list of the Mayor's recommended allocations for FY 2013-14 CDBG, ESG, HOPWA HOME funding. This information and a draft of the Plan was also posted on Central Grants Administration website http://grants.hartford.gov/default.aspx, the City's homepage under "press releases," and the Hartford Public Library. The public notice was also published in the Hartford Courant, Hartford News and Identidad Latina. The second and final public hearing was held the evening of May 22, 2013 in Hartford City Hall Court of Common Council Chambers. Spanish translators were present and a hearing impaired interpreter was also available upon request.

2. Provide a summary of citizen comments or views on the plan.

Please see Attachment B for citizen comments received during the final public hearing held May 22, 2013 at City Council Chambers, 550 Main Street, Hartford. No other written or comments regarding the Plan were received.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

All community meetings were held in handicapped-accessible facilities. Spanish translators were present and a hearing impaired interpreter was available for upon request, although no requests were received. The public hearing was videotaped and broadcast by Public Access Television. Also available upon request, Hartford's ADA Coordinator would provide copies of the documents in alternative formats, e.g., oral, Braille, electronic, or large print copy for the visually impaired, and mail copies to those who are homebound. No such requests were received.

Public notices were published in a variety of community newspapers, as well as the City of Hartford's website at http://www.hartford.gov and http://grants.hartford.gov/default.aspx.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

All comments were accepted and are included in Attachment B.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

The City of Hartford under the Segarra administration has completed significant restructuring of city government to ensure superior accountability and organization. The City's primary goal is to safeguard and reflect the wants and needs of the people who live, work and visit Hartford. The administration's goal is to create jobs, maintain a high quality-of-life, improve the quality of education, and pursue opportunities that will recapture the energy of Hartford. During Year Four the City will continue to forge and maintain successful partnerships with a broad spectrum of local, regional, state, national, and federal agencies to improve and expand the economic health of Hartford's business community and neighborhoods.

During Year Four Central Grants Administration staff will continue to share information and resources and provide/receive technical assistance by attending monthly and quarterly meetings to support the Commission to End Homelessness, the Continuum of Care, and various other community organizations.

Development Services, under director Thomas Deller, AICP, will continue to coordinate its divisions: Economic Development, Licenses & Inspections, Housing & Property Management, Planning and Marketing, Entertainment and Cultural Affairs and through weekly meetings division heads will share information and administrative procedures concerning city-owned and private projects. Almost all housing rehabilitation and economic redevelopment projects require the divisions to communicate with each other effectively in order to expedite the projects.

The Department of Public Works (DPW) will continue to provide architectural/engineering technical assistance for and management of city and community-based CDBG funded Public Facilities and Improvements projects; the DPW's collaborative relationship with the Purchasing Division will continue to expedite the bidding of the projects on the city's procurement website.

Monitoring

 Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Central Grants Administration staff will continue to conduct either on-site or remote (desk) monitoring of its housing and community development projects, with the goal of ensuring long-term compliance with program and comprehensive planning requirements. To determine which projects receive on-site or remote monitoring, staff conducts a risk assessment; if the project is found to be a high risk due to the nature and dollar amount of the project, a financial audit may be conducted in addition to programmatic monitoring.

Central Grants Administration follows federal regulations, program standards outlined in HUD's revised "Community Planning and Development Monitoring Handbook" and the City's Comprehensive Plan when monitoring housing and community development projects for compliance with program and comprehensive planning requirements. Areas of monitoring will include, but are not limited to, national objective/eligibility, conformance with the subrecipient agreement, City priority needs and objectives, recordkeeping systems, financial management, insurance, procurement standards, and EEO/affirmative action requirements.

The City's Procurement Department will monitor construction projects for compliance and enforcement of Davis-Bacon and Related Acts, Contract Work Hours, Safety Standards Act to further ensure projects are compliant with federal, state and city requirements.

The Department of Development Services-Housing and Property Management Division monitors the HOME Program each year, with every assisted unit is monitored based upon a schedule. They monitor the performance of all entities receiving HOME funds to assure compliance with the program requirements, including compliance with income requirements, maximum rent limits, and HUD Housing Quality Standards and affirmative marketing. In addition, the City will monitor on an annual basis the occupancy status, condition, and rent levels (if applicable) for those person/families assisted under the HouseHartford Program.

2. Describe actions to be taken by the grantee to monitor its performance in meeting its goals and objectives set forth in its Consolidated Plan.

Monitoring annual performance against the Consolidated Plan is an ongoing process. Central Grants Administration will continue regular meetings with staff from the other Development Services divisions, Finance, Management and Budget, and the Office of the Chief Operating Officer to review and monitor performance and progress towards meeting goals and objectives set forth in the Consolidated Plan.

Central Grants Administration also reports Key Performance Measures for the City of Hartford Quarterly Scorecard. These measures, implemented in 2012, not only report on numbers served and dollars spent, but will show progress towards improving the living environment, housing and economic opportunity for residents served with CDBG, ESG and HOPWA funds. Key Performance Measures are disseminated and reviewed on a quarterly basis at Court of Common Council meetings, which are also open to the public.

3. Describe action steps the grantee will take to ensure long-term compliance with housing codes.

The City of Hartford's citation process has demonstrated to be an effective tool in the enforcement of nuisance violations. The provision allowing the imposition of fines for non-compliance has drastically reduced the number of non-compliant cases.

The Divisions' management team continues to work in conjunction with the Corporation Counsel of the City of Hartford to promote and adopt the International Property Maintenance Code in the City of Hartford. The adoption of the code will meet the needs of the city and put in place a current up to date property maintenance code governing the maintenance of existing buildings. The model will provide our jurisdiction with code regulations that contain clear and specific maintenance requirements enhancing our existing enforcement regulations. The organization will provide and support the field force with the opportunity to obtain the required certification for enforcement through training and education.

HOME Program Monitoring: The Department of Development Services-Housing and Property Management Division is responsible for managing the day-to-day operations of the HOME Program, monitoring the performance of all entities receiving HOME funds to assure compliance with the program requirements, and taking appropriate action when performance problems arise. The Housing and Property Management Division has developed monitoring procedures for the HOME Program which it follows each year. Every assisted unit is monitored based upon a schedule. Generally, HOME funded projects are monitored to determine compliance with income requirements, maximum rent limits, and HUD Housing Quality Standards. In addition, the City will monitor on an annual basis the occupancy status for those person/families assisted under the HouseHartford Program.

Lead-Based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

The housing renovation programs managed by the Housing and Property Management Division contribute to the reduction in the number of housing units that contain lead-based paint hazards, and increase the inventory of lead-safe housing available to extremely low, low, and moderate-income tenants, new homebuyers, and owners rehabilitating their properties. Housing programs require that a number of action steps be taken to evaluate and reduce lead-based paint hazards in homes built before 1978.

In accordance with the Lead Safe Housing Rule (April 22, 2008), Hartford's Housing programs follow guidelines that may include the provision of the EPA/HUD/Consumer Product Safety Commission brochure entitled Protect Your Family from Lead in Your Home, and a HUD Lead-Based Paint Notice, which is a disclosure to purchasers regarding the dangers of lead-based paint poisoning. Housing personnel and/or a State certified lead inspector/risk assessor perform property inspections or risk assessments to determine the existence of potential lead-based paint hazards. Depending on the type and size of the project, programs require homeowners and developers to notify occupants of lead hazard evaluation and reduction activities. Safe work practices must be utilized while performing standard treatments (paint stabilization, correcting dust-generating conditions, addressing bare residential soil, and creating smooth/clean horizontal

surfaces). Clearance exams must be performed on all surfaces that tested positive for lead-based paint, and on all surfaces presumed to be a lead hazard. Large projects (above \$25,000 per unit) require full abatement and ongoing maintenance through lead management plans.

Developers and contractors performing renovation, repair and painting projects that disturb lead-based paint in homes must comply with changes to the April 22, 2008 Lead Safe Housing Rule to comply with the Environmental Protection Agency's (EPA's) Renovation, Repair and Painting (RRP) regulation. The Housing Preservation Loan Fund Program (HPLF) currently maintains a list of approximately 16 participating contractors. As of the end of the 3Q FY 2011, the contractors participating in the program have completed the Renovator Initial Course and/or the Renovator Refresher Course in accordance with CFR Part 745.225.

The Housing Department will continue to comply with all applicable aspects of 40 CFR Part 745 outlining the Final rule regarding RRP. As part of the HPLF initial application process, homeowners and tenants receive the Lead-Safe Certified Guide to Renovate Right and the "Protect Your Family From Lead" pamphlet. This EPA approved pamphlets are required disclosure information for homeowners and renters who (a) reside in a home built before 1978, (B) have a child under the six years of age, and (c) live in a home where painted surfaces are being disturbed in the act of performing repair or home improvement activities. Through the HPLF Program, approximately 40 units of housing will be remediated in fiscal year 2013-2014.



The City of Hartford, through its Department Health and Human Services ("HHS") executed and entered into a Grant Agreement on March 1, 2011 with the United States Department of Housing and Urban Development (HUD). The subject grant (the "Grant") provides funding to the City for the purpose of testing, identifying, and remediating lead paint hazards for 305 residential units in the City of Hartford (the "Program"). The Grant also provides for training and relocation assistance. The Grant funds will be administered through the City of Hartford's Lead Abatement Program managed by HHS.

HHS has taken the further step of outsourcing the Competitive Bid Process, Loan Closing Functions, and Construction/Contractor management components of the "Program" to the Housing and Property Management Division ("Housing"). Housing has, through the administration of its Housing Preservation Loan Fund, developed considerable expertise in the aforementioned areas.

In Year Four, the Housing Division plans to perform the agreed to scope of services for 150 residential units with no addition to existing Housing staff in support of HHS's lead grant program. (The Grant's forecasted Housing Objectives for number of units and fund expenditures will be reported in this Year Four plan by the Health & Human Services Department.)

HOUSING

Specific Housing Objectives

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

The following summarizes the City of Hartford's priorities and objectives for the allocation of Federal and State funds:

First Priority: The City's first order of priority is homeownership. The City will give priority consideration to applications for HOME program funding that propose homeownership, (both rehabilitation and new construction). Housing that accommodates large families (two or more bedrooms) will be preferred. Development proposals that eliminate blight will be given priority. Increasing homeownership will be addressed primarily under the City's HOME Programs: Homeownership Development and HouseHartford Homebuyer Assistance.

In addition, the State of Connecticut Economic and Community Development's HUD funded Neighborhood Stabilization Program is solely focused on the development of new homeownership opportunities. The City was awarded \$2.7 million in 2008 and \$1.6 million in 2011 which is being used to create one and two-family homes. The City's NSP program will create at least 40 new units of owner-occupied housing once complete. The City's Homeownership Appraisal Gap Financing Program, as well as other housing programs that may be funded in part by CDBG and HOME, will also be utilized as funds become available.

To further support homeownership opportunities the City may permit the owner of HOME-assisted rental units to convert the rental units to homeownership units by selling, donating, or otherwise conveying the units to the existing tenants to enable the tenants to become homeowners in accordance with the requirements of §92.254. In addition, the City has created and will implement a lease-to-own component for its homeownership development programs that are NSP and HOME funded.

Foreclosure Avoidance Options for Upside-Down Mortgages: in support of the City's homeownership priority, this plan includes a programmatic procedural change to help homeowners threatened with foreclosure. The change involves two options — either assumption of City mortgage debt by the new homebuyer or conversion of City mortgage debt to a grant (the amount that represents the upside-down portion of the existing owner's mortgage debt that would otherwise prevent a property sale). Procedurally, either option could enable owners to sell their property via a 'short sale' - versus losing the property through a bank foreclosure action. The City is taking these steps in light of the current mortgage/housing crisis. For more information, see ATTACHMENT D (Foreclosure Avoidance Options for Upside-Down Mortgages).

Second Priority: The City's second order of priority is development of affordable rental properties. Through its HOME Program, the City will fund the rehabilitation of multi-family rental housing properties. Housing development proposals that accommodate the elderly or veterans and/or eliminate blight will be given priority.

Third Priority: The City's third priority is the preservation of its existing housing stock. CDBG funds will be used to maintain, preserve and improve the existing housing stock through small home improvement loans to property owners in Hartford's neighborhoods. Owner-occupied single-family (one-to-four units) properties will be given priority. This is accomplished through the City's Housing Preservation Loan Fund Program.

In 2011, the Mayor launched a new Livable Sustainable Neighborhood Initiative (LSNI). LSNI is designed to take a comprehensive look at blight and aging infrastructure in order to revitalize Hartford's neighborhoods. In support of this initiative, the City will leverage its own financial resources for housing activities, including, but not limited to: down payment assistance, emergency code repairs, moderate and substantial rehabilitation, residential façade improvements and blight remediation.



Blighted Building-Before Citation Issued



Blighted Building-After Owner Corrected Violations

Following are the priority housing objectives for Year Four:

HOUSING GOAL: foster the continued development of homeownership opportunities (with focus on minority participation), rehabilitation and construction of multi-family, rental housing, and undertake selective demolition of vacant properties that have outlived their usefulness to foster a variety of types of housing units affordable to a range of incomes in Year Four.

Objective H-1: HOME Homebuyer Assistance – Use HOME Program funds to provide down payment and closing cost assistance loans under the HouseHartford Program.

Activities:

■ H-1.1 – Assist 40 families (12 low and 28 moderate-income) in Year Four.

Objective H-2: Housing Rehabilitation (Single Family properties) – Use CDBG funds to assist existing homeowners with the renovation of housing units by providing low-interest loans through the Housing Preservation Loan Fund Program, the Porches Program, Targeted Anti-Blight Program and free repairs through CDBG.

Activities:

- H-2.1 Assist existing homeowners with the renovation of 81 units in Year Four.
- H-2.2 Funds will be used to assist in the renovation of 50 homeownership units and 31 rental units (10 extremely low-income, 36 low- and 35 moderate-income) in Year Four.
- H-2.3 Use CDBG funds to provide free emergency repairs and accessibility improvements to approximately 50 mostly elderly and `disabled low and moderate income residents
- **H-2.4** Assist the renovation of 3 severely blighted properties for residential reuse for buyers and renters at 80% or less of AMI.

Objective H-3: CDBG and CCEDA Homebuyer Assistance – Use CDBG Program and State Capital City Economic Development Authority (CCEDA) funds for the Homeownership Appraisal Gap Financing Program.

Activities:

■ H-3.1 – Assist 10 persons/households purchase 1 to 4 family homes that will be renovated (CDBG/UH 5 moderate-income and CCEDA Funds–5 moderate-income) in Year Four

Objective H-4: HOME Rental and Homeownership Housing Development – Use HOME Program and CDBG funds for the renovation/construction of multi-family rental properties and homeownership properties by developers and CHDOs.

Activities:

• **H-4.1** – HOME (including CHDO Set-Aside) – Use HOME Program funds for the development of single-family homeownership units and multi-family rental properties. Approximately 50 units of housing will be developed (10 low-income and 40 moderate-income) in Year Four.

Objective H-5: Section 8 Project-Based Assistance Program – Based on HUD's regulations to allow communities, such as Hartford, to allocate up to 20% of their tenant-based vouchers for Project-Based Assistance, plans will be initiated to allow for a specific number of rental subsidies to be attached to specific rental units which will assist in providing housing for persons with special needs. The City of Hartford Public Housing Authority (HHA) will allocate additional Section 8 units by utilizing Project-Based assistance for special-purpose vouchers targeted to families with disabilities or the elderly as the vouchers become available.

Activities:

- H-5.1 This objective has been eliminated from Year Four. The City of Hartford Public Housing Authority received HUD's funding award for 100 Family Unification Program (FUP) vouchers and this objective will be achieved in Year Two.
- **H-5.2** This objective has been eliminated from Year Four. The entire Consolidated Plan 2011- 2015 objective initiatives were achieved in Year Two.
- **H-5.3** Section 8 Homeownership Program to administer the Section 8 Homeownership Program by accommodating 5 eligible families with permanent homeownership within months and expand the number of participants in Year Four.

Objective H-6: Housing Counseling – In conjunction with Housing priorities, CDBG funds will be used to support Homeownership and Housing counseling.

Activities:

■ H-6.1 – Use CDBG funds to support homeownership and housing counseling activities for 200 residents in Year Four.

Objective H-7: Neighborhood Stabilization Program (NSP) – NSP funds will be utilized to acquire, rehabilitate and resell bank-owned foreclosed properties.

Activities:

- H-7.1 NSP 6 properties will be sold to homebuyers in Year Four. (These properties were acquired and rehabilitated in Year One & Two.).
- H-7.2 NSP III funds will result in the acquisition, rehabilitation or redevelopment and resale of at least 5 properties in Year Four.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

The City's HOME allocation in Year Four will be \$1,214,161. HOME funds will be used to develop affordable rental housing, affordable homeownership housing, and provide direct downpayment assistance to low/moderate-income homebuyers. In addition, approximately \$21,000 per month is expected in the form of repayments from previous HOME loans.

In recent years, HOME funds have represented about 33% of the total funds invested in projects, with 67% of the funds coming from other sources. This leveraging makes available substantial resources from other public and private funders.

Other funds that are expected to be available include City resources in the amount of \$250,000 which will be used for the Gap Financing Homeownership Program; an average of \$31,000 monthly in revolving loan repayments (CDBG) plus \$28,000 interest (\$400,000), which will be used for the Housing Preservation Loan Fund; \$115,000 in Neighborhood Stabilization Program (NSP) I program income funds. (NSP III program funds have been fully committed and there is no expectation that NSP III program income funds will be available in Year Four.)

In addition, the Division of Housing and Property Management expects to be allocated CDBG funds to support the Housing Preservation Loan Fund Program - \$273,032 in administrative costs and \$372,000 in project activity funds. This \$372,000 in project activity funds (loans) are entitlement funds and must only be used if and when the supply of HPLF program income is depleted.

Needs of Public Housing

Describe the manner in which the plan of the jurisdiction will help address the needs
of public housing and activities it will undertake during the next year to encourage
public housing residents to become more involved in management and participate in
homeownership.

The City of Hartford consulted with the Hartford Housing Authority during the development of this plan and The Hartford Housing Authority has committed to address the needs of public housing through the following activities during Year Four, in order to encourage public housing residents to become more involved in management and participate in homeownership:

Need: Improved living environment **Activities:**

- Implement public housing security improvements
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities) Improve delivery of maintenance to all residents shortening the time between initial contact for maintenance and actual completion of repair or abatement.
- Recognize and meet with accredited tenant associations to better identify and address the needs of the resident population as a whole.

Need: Self-sufficiency, self-respect and homeownership **Activities:**

- Increase the number and percentage of employed persons in assisted families
- Provide or attract supportive services to improve assistance recipients' employability

• Utilizing the two Resident Services Coordinators to provide or attract supportive services to increase independence for the elderly or families with disabilities.

Need: High quality of life through lower density and modern housing quality standards. **Activities:**

- Assist a larger number of families to voluntarily move from assisted to unassisted housing through homeownership opportunities
- Assist a larger number of families to move from renting to leasing with the Option to Purchase or homeownership
- Continue to work with the City of Hartford in its efforts to identify properties to develop additional public housing units for public housing families.
- Continue efforts to identify and locate partners, non-profit or for-profit, locally or nationally based to work on the acquisition, improvement and/or development of additional housing opportunities for public housing income-eligible families in a mixed financing model.
- 2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

The Hartford Housing Authority is not currently designated as "troubled" by HUD, nor is it otherwise performing poorly.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Several actions will take place over the next year to remove barriers to affordable housing:

On an as needed basis, property tax assessment deferrals will be made to eligible developers of low-income housing. Deferrals allow the phasing in of assessment increases over a ten-year period.

When certain renovations increase the tax assessment base, homeowners of multi-family residences receiving assistance through the City's Housing Preservation Loan Fund may apply for assessment deferrals depending on their household income, their tenants' household income, and other program specific eligibility requirements.

Anti-blight tax abatement is available to owners who rehabilitate vacant property in the City. Improved vacant properties will be assessed based on their former vacant state, with improvements not taxed for five years. Over the following five-year period improvements will increase the assessment base in annual increments of 20%. Full assessment status for the improvements is not in effect until the 11th year after renovation.

The City of Hartford will waive all permit fees for all residential properties built or renovated by the Hartford Housing Authority.

In an attempt to help ameliorate the barrier of affordable housing as it relates to the exceptionally high cost of maintaining and rehabilitating the city's aging housing stock, the City will assist homeowners with low interest loans through the Housing Preservation Loan Fund (HPLF) Program and the Porches Program. In the private lending market, homeowners are denied for home equity loans or cash-out refinances due to credit, high Loan to Value percentage, high debt to income ratios, or the high cost of borrowing money. Both Housing & Property Management administered programs provide access to capital, with relaxed underwriting criteria and guidelines which help Hartford homeowners maintain and beautify their homes. Without these programs, many residents would find stabilizing neighborhoods through home improvement efforts an unaffordable endeavor.

The HouseHartford Homebuyer Assistance Program provides down payment assistance funds and may provide closing cost assistance funds for eligible low-income homebuyers/families. The HouseHartford funds help make homeownership affordable by reducing the amount of the first mortgage loan's fixed costs of homeownership – mortgage principal, interest, taxes and insurance (PITI). HouseHartford assistance shall be provided in the form of a deferred loan to households/families who qualify as low-income at the time of home purchase. A deferred loan is defined as a non-interest bearing (0%) loan that has no principal payments. The HOME-Assisted homebuyer must maintain the property as their primary residence during the affordability period - a period of 5 years when the amount of HouseHartford assistance provided is less than \$15,000.

Moreover, the Program has taken the added and prudent step of requiring applicants to secure an affordable purchase mortgage from a participating lending institution. An "affordable purchase

mortgage" is defined as a mortgage obtained by a prospective borrower resulting in a total monthly housing expense (PITI) which does not exceed 30% of the borrower's anticipated gross monthly income. For purchase transactions which involve FHA insured loans, a 33% front-end housing ratio is allowed. These ratios are confirmed at the time of initial purchase to ensure affordability.

The Appraisal Gap Financing program is expected to fund loans to assist low-income and moderate-income persons/families purchase one-to-four family homes. This financing bridges the gap between cost and value, when the cost to build or renovate a house is more than its appraised value.



Brackett Knoll Appraisal Gap Homes

In Year 2, the City committed and expended the entire first round of funds allocated through the Neighborhood Stabilization Program I (NSP I). In year three the City sold all projects and generated some program income to assist at least one more family in year four.

Neighborhood Stabilization Program III (NSP III) funds will be used to assist in the acquisition, rehabilitation, construction and resale of 5 foreclosed/vacant properties to low-income, moderate-income and middle income homebuyers in Year Four. The City will also subsidize through NSP III the construction of four new single-family homes. The City's blight and foreclosure abatement and infill development initiatives are focused on stabilizing neighborhoods and creating decent affordable housing.

Like the HOME Homeownership Development Program and HouseHartford Homebuyer Assistance Program, NSP requires that prospective borrowers secure an "affordable" purchase mortgage at the time of initial home purchase. Upon the sale of the rehabilitated home to a 30%AMI-100%AMI household, program income may be realized and may be used to fund future NSP projects. In

some instances, to ensure affordability, NSP funds may be used as an "affordability gap", lessening the amount of first mortgage financing needed from the mortgage lender, resulting in a lower PITI total. The borrower must live in the residence for 5, 10 or 15 years depending on the amount of "affordability gap" subsidy. In the event that a borrower, (now owner) wishes to sell the property before their residency restriction has concluded, that borrower/owner may do so ONLY if the new prospective borrower is similar to the borrower/owner from an Area Median Income perspective as determined by HUD. In this way, the Housing Division will help to ensure that the NSP-assisted unit remains affordable for the entire prescribed affordability period.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).

The City of Hartford's HOME Program does not utilize any forms of assistance other than those authorized under § 92.205(b).

2. If the participating jurisdiction will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

HouseHartford Homebuyer Assistance Program - 'Recapture' Provision:

HouseHartford assistance is provided to homebuyers as a direct subsidy (the amount of HouseHartford downpayment and/or closing cost assistance that enables the homebuyer to purchase the property) from the City of Hartford. The HOME-Assisted unit/property funded through the HouseHartford Program will be subject to the following Affordability and Recapture provisions:

- A. If a property is sold prior to the end of the first year of ownership the entire amount of the HouseHartford loan must be repaid. If the property is sold after the first year of ownership, the amount to be repaid will be reduced pro-rata based on the number of full years the homeowner has occupied the unit measured against the required affordability period. For example: Where the affordability period is five years, the amount to be repaid will be reduced at the rate of 20% per full year resulting in the complete forgiveness of the loan at the end of year five.
- B. Assuming that there are net proceeds, which is defined as the sale price minus superior mortgage loan repayment(s) (other than HouseHartford assistance) and seller's closing costs, available at the time of sale the City will recapture the prorated portion of the HouseHartford loan as described in the preceding paragraph. If the net proceeds are not sufficient to repay the full amount due under the recapture provisions the homeowner must use the net proceeds to repay the City. The pro-rata amount recaptured by the City must not exceed what is available from net proceeds.
- C. HouseHartford assistance funds will be recaptured in full if the property is not maintained as the primary residence of the homeowner for the duration of the affordability period. For example, if the homeowner rents the property at Year Four the full HouseHartford assistance will be due to the City for noncompliance with the affordability period.

- D. In the event of a foreclosure, short sale and/or bankruptcy the homeowner must repay whatever net proceeds are available from sale of the home.
- E. In the event the City becomes aware of non-compliance issues, The City will make any and all attempts to recover the money from the homeowner by collecting full payment or setting modification agreements to repay the money in monthly payments for a specific term.
- F. If the homeowner continues to maintain the property as their primary residence and elects to pay off the HouseHartford loan prior to the end of the affordability period the repayment of the loan does not terminate the affordability period.

HOME Homeownership Housing Development Program - 'Resale' Provision:

HOME-Assisted units funded through the HOME Program supporting development (rehabilitation and/or new construction) of homeownership housing will be subject to the following Affordability and Resale guidelines:

Low-Income Owner-occupant Homebuyers: HOME-Assisted housing units shall be acquired by homebuyers who qualify as low-income individuals or families and the housing must be the principal residence of the family throughout the affordability period described in 24 CFR Part 92.254(a)(4). Low-income is defined as a family whose total annual income does not exceed eighty percent (80%) of the median income for the Hartford area as defined by the U.S. Department of Housing and Urban Development (HUD) with adjustments for smaller and larger families. In determining the income eligibility of the homebuyer the income of all persons in the family that are expected to reside in the housing at the time of purchase shall be included. The period of affordability (between five and fifteen years) is based on the total amount of HOME funds invested in the housing unit purchased by the homebuyer. When a HOME-Assisted homebuyer sells his or her property during the affordability period, the property must be sold to another low-income homebuyer who will use the property as his or her principal residence throughout the remainder of the original affordability period.

Affordable Purchase Mortgages: To ensure affordability at the time of initial purchase homebuyers (the 'borrower(s)') shall obtain an affordable purchase mortgage(s) with monthly payments of principal, interest, taxes and insurance (PITI) and association fees (when applicable) at a maximum of 30% of their anticipated gross monthly income. However, if the purchase is part of a CHFA or FHA first mortgage program, then these agency's higher housing ratios - up to 33% - will supersede the 30% maximum. In addition, the homebuyers' first lien mortgage must conform to the City's Purchase Mortgage Lending Policy & Procedure. The City shall employ its HOME Homeownership Housing Development Program's underwriting standards when assessing a borrower's purchase mortgage affordability. During the period of affordability, any subsequent low-income homebuyer must comply with these affordable purchase mortgage conditions.

Resale Deed Restrictions: Homebuyers shall be required to give a mortgage to the City of Hartford in the amount of HOME funds invested in the HOME-Assisted unit. These mortgages will require no payments and will be forgiven at the end of the affordability period. The mortgage will be tied to a grant agreement that describes the City's Resale Provision requirements, as defined herein, and the deed restrictions will be recorded in the Hartford Land Records. During the period of affordability, any subsequent homebuyer must assume the mortgage with the deed restrictions for the remainder of the original period of affordability.

Continued Affordability & Resale Prices: The purpose of the HOME Resale Provision deed restriction is to ensure long-term affordability to a reasonable range of low-income homebuyer families (the City's target range of homebuyers), which is generally defined as a family at 70 to 80 percent of Hartford area median income paying no more than 30 percent of gross monthly income for mortgage principal, interest, property taxes, insurance (PITI) and when applicable association fees (or 33% if the buyer's purchase mortgage is part of a CHFA or FHA first mortgage program). To ensure that a HOME-Assisted property remains affordable to this reasonable range of low-income homebuyers, any subsequent resale price shall not exceed 95% of the Area Median Purchase Price as published by HUD from time to time for one-to-four unit homes in Hartford. The City shall approve the income-eligibility of any subsequent homebuyer family before a purchase and sale agreement is consummated.

Should a subsequent homebuyer, whose family falls within the City's target range of low-income homebuyers, be unable to purchase the home – solely due to the affordability of the mortgage amount needed to acquire the home – the City shall offer downpayment assistance in accordance with its HouseHartford Downpayment Assistance Program. The amount of assistance offered will be the maximum assistance allowed under the Program parameters that are in existence at the point of sale – only up to an amount needed to allow the new buyer to pay no more than 30% (or 33%) of their gross monthly income towards the fixed costs of owning a home (PITI). The affordability period may be extended if the HouseHartford affordability period extends beyond the end of the initial HOME affordability period. Otherwise, the original HOME affordability period prevails. The original HOME investment in the property plus any additional investment through the HouseHartford Program shall not exceed the maximum per unit subsidy as published by HUD.

Fair Return on Investment: The total return at sale, assuming the price at sale permits the original homebuyer to realize a full return on his/her investment would include the original homebuyer's initial investment (earnest deposit and any other principal downpayment made with homebuyer cash), and any eligible capital improvements made to the house, plus a fair return on both of those investments. A fair return on investment is defined as the value of these investment amounts, multiplied by the percent change (during the period in which the original homebuyer owned and lived in the home up to the date of a subsequent sale) in the Consumer Price Index for All Urban Consumers (CPI-U) for the Northeast Region's Housing Expenditure Category as published by the US Bureau of Labor Statistics (see the detailed tables identified under Annual Average Indexes published on the CPI website at http://www.bls.gov/cpi/. In 2011, the table was entitled: Table 11A. Consumer Price Index for All Urban Consumers (CPI-U); Regions by expenditure category and commodity and service group.

Under certain circumstances, such as during a declining housing market where home values are depreciating, the original homebuyer may not receive a return on his or her investment because the home sells for less or the same price as the original purchase price.

<u>Capital Improvements</u>: The value of the eligible capital improvements shall be based upon the actual cost of the improvements as documented by the homeowner's receipts for materials and labor. Eligible capital improvements are defined as work that you do to your home that increases the home's value and/or prolongs its life. Capital improvements can include everything from a new bathroom or deck to a new water heater or furnace. The improvements must still be evident when you sell the home. So if you put in new wall-to-wall carpeting seven (7) years ago and then replaced it with hardwood floors five (5) years later, you can't count the carpeting as a capital improvement. In contrast, home repairs are not considered capital improvements. Repairs just return something to its original condition

- such as painting your house or fixing sagging gutters. Repairs are things that are done to maintain a home's good condition without adding value or prolonging its life. For instance, if you replace a few shingles on your roof, it is a repair. If you replace the entire roof, it is a capital improvement. If you replace a broken windowpane, it is a repair; install a new window, it is a capital improvement.

What Triggers the Resale Provision: To comply with these provisions a homeowner who lists his or her home for sale should inform their real estate agent and any prospective buyers about the HOME-Assisted Resale Provision and deed restriction before a Purchase and Sale Agreement is executed between the seller and the buyer. The HOME-Assisted homeowner, their realtor, or their attorney must submit documentation to the City of Hartford Department of Development Services Housing and Property Management Division evidencing any subsequent potential homebuyer families' income eligibility, and information regarding the new buyer's estimated purchase mortgage terms (e.g., amount of initial cash downpayment, mortgage loan amount, interest rate, etc.). The Housing and Property Management Division director will provide written certification indicating that the prospective homebuyer family is income eligible to purchase the property and that their anticipated loan terms reflect an affordable mortgage as described in the Affordable Purchase Mortgages section above.

Right of First Refusal: If during the affordability period the property is ever subject to a lis pendens in connection with the original first lien purchase mortgage (e.g., the bank mortgage obtained to purchase the property), then the City of Hartford may elect to purchase the Property, in an amount that shall be no greater than the appraised value of the Property, in order to avoid the completion of a foreclosure action by the homeowner's bank or mortgage company. Should this occur the City of Hartford would subsequently sell the property to a HOME eligible homebuyer family.

Noncompliance: Failure to comply with the resale requirements means that 1) the original HOME-Assisted homebuyer no longer occupies the unit as his or her principal residence (i.e., unit is rented or vacant), or 2) the home was sold during the period of affordability and the applicable resale provisions were not enforced. If during the affordability period a HOME-Assisted homeowner moves out of the property and does not occupy the property as their principal residence the City of Hartford may execute and record a lis pendens on the Hartford Land Records, which would adversely impact the homeowner should they attempt to resell, refinance or quit claim the property. In the event of any noncompliance, which is not remedied after written notice from the City to the homeowner, the City shall have the right to any and all remedies available under law, including but not limited to foreclosure; and any remedy designed or intended to allow the City to take ownership, possession, or control of the property. In the event of any noncompliance, the homebuyer may repay all HOME funds invested in the HOME-Assisted unit in order to circumvent a foreclosure by the City.

- 3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.

- b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
- c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
- d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
- e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
- f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

The City of Hartford's HOME Program, under the multi-family rental rehabilitation activity, allows for HOME funds to be used for refinancing existing debt under the guidelines noted below. The cost to refinance existing debt, secured by housing that is being rehabilitated with HOME funds, may be an eligible expense under the following circumstances:

- Rehabilitation must be the primary eligible activity. The majority of the HOME funds invested in the project must directly support rehabilitation activities. Refinancing may only be eligible when total rehabilitation costs per unit are \$50,000.00 or more.
- HOME funds for refinancing existing debt shall be disbursed after the rehabilitation is complete, the owner has meet all project requirements and Certificates of Occupancy have been issued.
- If the property is occupied a review of management practices will be required to demonstrate that disinvestment in the property has not occurred, that the long term needs of the project can be met and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
- The new investment may be made to either maintain current affordable units or to create additional affordable units.
- The minimum required period of affordability when refinancing as part of a project shall be 15 years.
- Investment of HOME funds for refinancing may be made at locations anywhere in the city.
- HOME funds cannot be used to refinance multifamily loans made or insured by any Federal Program, including CDBG.
- 4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, to ensure that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

The ADDI Program was eliminated in 2008.

5. Describe the policy and procedures the PJ will follow to affirmatively market housing containing five or more HOME-assisted units.

Every recipient of HOME funds receives the City's Affirmative Marketing Policies and Procedures as an attachment to their loan or grant agreement. The recipients may be considered to be in default of their loan/grant agreement if they do not carry out these procedures. (See the HOME Program's Affirmative Marketing Policies and Procedures in Attachment E.)

6. Describe actions taken by the PJ to establish and oversee a minority outreach program within its jurisdiction to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, including without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts, entered into by the PJ with such persons or entities, public and private, in order to facilitate the activities of the PJ to provide affordable housing under the HOME program or any other Federal housing law applicable to such jurisdiction.

Each recipient of HOME funds agrees to comply with applicable Affirmative Action standards and applicable labor requirements established for mortgage lending and the Equal Employment Opportunity standards as set for the by the City's Human Relations Commission. Prior to the start of a HOME project, each owner/developer and their general contractor meet with staff in the City of Hartford's Procurement Department to determine said standards. The Procurement Department monitors project compliance during construction and reports the compliance status to the Housing & Property Management Division at the time of completion.

The City of Hartford has established and oversees a minority outreach program through its Procurement Office. The Minority/Women Business Enterprise Program is a certification program that permits minority and women owned businesses to participate in the City of Hartford set-aside programs. The set-aside program is in accordance with CT General Statutes, 4a-60(g), which was established for the purpose of assuring that Connecticut small and minority owned businesses have an opportunity to bid on a portion of the City's purchases.

The City has developed procurement procedures that facilitate opportunities for MBEs and WBEs to participate as vendors and suppliers of goods and services, as follows:

- An inventory of certified minority and women's business enterprises (MBEs and WBEs) is maintained.
- Local media and the City's website are used to market and promote contract and business opportunities for MBEs and WBEs.
- Informational material on contract/subcontract opportunities for MBEs and WBEs are posted on the City's website. Occasional workshops are held by the City for MBEs and WBEs to enhance their knowledge of contracting opportunities.
- Centralized records with statistical data on the utilization and participation of MBEs and WBEs as contractors/subcontractors in HUD-assisted program contracting activities are maintained by the Procurement Office.

7. Describe how HOME matching requirements will be met.

To meet HOME matching requirements, the City of Hartford has used the present discounted cash value of Tax Abatements and Tax Deferrals that it forgave for future years for several of its HOME funded affordable housing development projects. The City has also used the current value of Tax Abatements and Tax Deferrals provided during each fiscal year (where applicable) for several other HOME funded projects.

The City has not had a match obligation since FY 2002-2003. With a match carry-over credit that existed at that time and with annual match contribution credits each year since Year 2002- through Year 2011 - the total match carry over credit is \$826,986. Should the City have a HOME match obligation in FY 2013-2014, the carry-over credit would more than cover a 12.5% or 25% match requirement.

8. Provide an estimate of the total number of minority households expected to be assisted in becoming homeowners.

Seventy five minority households are expected to be assisted in becoming homeowners under the HouseHartford Homebuyer Assistance Program, the HOME Homeownership Development Program, the Neighborhood Stabilization Program and the Appraisal Gap program as follows:

Program	ESTIMATED #MINORITY HOMEBUYERS ASSISTED	ESTIMATED # HOMEBUYERS ASSISTED	% OF MINORITY HOMEBUYERS ASSISTED
APPRAISAL GAP	7	10	70%
HouseHartford	35	40	87%
Номе	23	30	75%
NSP	4	5	80%
TOTAL	7	10	70%

HOMELESS

Specific Homeless Prevention Elements

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe the jurisdiction's plan for the investment and use of funds directed toward homelessness.

Diverse private and public resources are available during Year Four to address homeless needs and to prevent homelessness and help ensure that homeless individuals and families have access not only to safe and sanitary shelter, but also to the supportive services and other types of assistance needed to help improve their lives and help reduce the incidence of homelessness through the funding of preventive programs and activities.

To develop Homelessness Prevention and Rapid Rehousing activities the City worked closely with the Hartford Continuum of Care, Hartford Homeless Providers, Journey Home and other stakeholders over a six month period to develop an integrated well-rounded program that maximizes the utilization of Hearth ESG resources to have a meaningful impact on Hartford's homeless problem.

Hartford is leveraging the local experience we have gained through the HPRP program and is utilizing recommendations from both the Abt Associates evaluation of the Regional HPRP program and the evaluation of the City HPRP program as well as look at best practices nationally to develop our new program model. We are prioritizing those at the highest risk of becoming homeless, clients who are facing at least one of the following crises:

- 1) Doubled up or overcrowded, and staying illegally and must leave and/or the landlord has given warning to reduce occupancy or be evicted; or
- 2) Discharged from an institution in which the person has been a resident for more than 30 days; or
- 3) Residency in housing that has been condemned by housing officials and is no longer meant for human habitation; or
- 4) Violence or abuse in the household.

Case management and housing search assistance is being provided by current homeless service providers through their existing funds. Hearth ESG prevention funds are used to provide financial assistance such as rental assistance, security deposits, utility payments and moving costs for families and individuals. AIDS Connecticut was chosen via competitive RFP (separately from the shelter support RFP) to serve as prevention fund administrator.

The City of Hartford released a competitive funding announcement for its 2013 emergency shelter portion of ESG funds on January 3, 2013. Nine agencies submitted competitive applications under the category of Shelter Operations; eight have been recommended for 2013 funding based upon:

- Demonstrated Need
- Satisfactory prior performance
- Consolidated Plan objectives
- Ability to comply with ESG regulations
- Use of HMIS
- Participation in the Continuum of Care

Organization/Program	2013 ESG (SHELTER OPERATIONS)	
Hartford Interval House	11,213	
Health & Human Services-McKinney Shelter	40,024	
Immaculate Conception Shelter Housing	11,537	
Mercy Housing & Shelter St. Elizabeth House	14,300	
Open Hearth	11,862	
Salvation Army Marshall House	15,185	
South Park Inn	40,992	
YWCA Emergency Shelter	10,143	
Total	155,254	

Each subrecipient matches its allocation of ESG funds dollar for dollar in one of the following ways as outlined in 24 CFR 576.51(a) (b): cash; the value or fair rental value of any donated material or building; value of any lease on a building; any salary paid to staff to carry out the program activities; and the value of the time and services contributed by volunteers to carry out program activities (at the rate of \$5.00 per hour). The subrecipient may use any reasonable method to establish a fair market value when calculating the value of any donated material or building, or any lease. The matching letter for each subrecipient is mandatory for the execution of the funding agreement.

The Hartford Continuum of Care (COC), the collaboration of homeless service providers and those concerned about the problems of homelessness, continues to be successful in obtaining Continuum of Care Homeless Assistance funding from the U.S. Department of Housing and Urban Development (HUD) through the Super NOFA process. Each year the COC applies to HUD for continued funding of existing programs and for new permanent housing funds.

The 2013-14 award for Hartford's Continuum of Care consists of \$5,125,920 in funding for new and renewal supportive and transitional housing programs. This funding represents a significant success for Hartford and additional reason for hope for the individuals and families who are homeless.

State resources include the Departments of Social Services, Mental Health & Addiction Services, and University of Connecticut Medical & Dental Schools. Local resources include:

- AIDS Connecticut
- Alcohol Drug Rehab Center
- Capitol Region Education Council
- Capitol Workforce Partners
- Charter Oak Health Center
- City Health & Human Services
- Coalition to End Homelessness
- Community Health Services
- Community Partners in Action
- Community Renewal Team
- Connecticut Puerto Rican Forum
- Goodwill Industries
- Goodwin College
- Hartford Asset Building Mgmt
- Hartford Dispensary

- Hispanic Health Council
- House of Bread
- Immaculate Conception
- Institute of Living
- Interval House
- Journey Home
- Latino Community Services
- Leadership Greater Hartford
- Literacy Volunteers Greater Hartford
- Mercy Housing & Shelter Corporation
- My Sister's Place
- Our Piece of the Pie
- Salvation Army Marshall House
- South Park Inn
- Urban League of Greater Hartford

Furthermore, the use of balance of State dollars to create permanent housing in Hartford's suburbs alleviates the burden on urban housing needs and the housing environment through development of housing stock in the area immediately surrounding Hartford. Suburban housing also provides a fresh start for many tenants providing some distance from neighborhoods where they may have experienced issues such as drug addiction, violence and urban stress. These collaborative programs include Chrysalis Center Balance of State-16 units of family permanent supportive housing units, the Family Matters Collaborative Balance of State Permanent Family Program-12 units, and the Bloomfield Scattered Site Housing Program.

The following projects were awarded funding for 2013-14 based on the Hartford Continuum of Care application:

2013-14 CONTINUUM OF CARE AWARDS							
COMPETITIVE PROGRAMS							
PRIORITY	Project Sponsor	PROJECT NAME	TERM, STATUS AND/OR COMPONENT TYPE	Award			
1	Immaculate Conception Shelter & Housing Corp	Casa de Francisco	1 year-Renewal Permanent Housing	\$626,467			
2	Immaculate Conception Shelter & Housing Corp	Case de Francisco Phase 4	1 year-Renewal Permanent Housing	105,840			
3	Salvation Army	Housing First	1 year- Renewal Supp. Services Only	TBA			
4	Community Renewal Tean Inc.	n, Supportive Housing Collaborative	1 year – Renewal Transitional Housing	587,999			
5	Community Renewal Tear	n Project Teach	1 year – Renewal Transitional Housing	484,984			
6	YWCA of Hartford Region	Soromundi Commons	1 year-Renewal Permanent Housing	171,276			
7	South Park Inn, Inc.	Transitional Program for Men	1 year-Renewal Transitional Housing	284,288			
8	My Sisters' Place	Transitional Living	1 year-Renewal Transitional Housing	254,999			
9	Mercy Housing and Shelte Corporation	Supportive Housing	1 year – Renewal Permanent Housing	100,201			
10	CT Coalition End Homelessness	HMIS	1 year-Renewal HMIS	TBA			
SUBTOTAL COMPETITIVE PROGRAMS: \$2,616,054							
		SHELTER PLUS CARE PROGRA	AMS				
11	DMHAS – Capitol Region Menta10l Health Center	Grtr Htfd Shelter Plus Care – MSP Renewal	1 year - PRA	169,637			
12	DMHAS – Capitol Region Mental Health Center	Grtr Htfd Shelter Plus Care – HEARRT 20 TRA Renewal	1 year - PRA	210,324			
13	DMHAS – Capitol Region Mental Health Center	Grtr Htfd Shelter Plus Care – 1 TRA Combo	1 year - TRA	1,747,225			
14	DMHAS – Capitol Region Mental Health Center	Grtr Htfd Shelter Plus Care – 1993 Hudson View	1 year – PRA	54,261			
15	DMHAS – Capitol Region Mental Health Center	Grtr Htfd Shelter Plus Care –1994 Hudson View	1 year – PRA	67,855			
16	DMHAS – Capitol Region Mental Health Center	Grtr Htfd Shelter Plus Care –Soromundi Commons	1 year - SRA	180,947			
17	DMHAS – Capitol Region Mental Health Center	Grtr Htfd Shelter Plus Care – CRT TRA Renewal	1 year - TRA	79,617			
SUBTOT	\$2,509,866						
GRAND T	\$5,125,920						

CDBG will also fund services that address the homeless and special needs population in the prevention of homelessness:

Program	DESCRIPTION
Community Partners in Action Resettlement Program	Re-entry services, counseling, referral, transitional housing for women leaving incarceration.
Foodshare, Inc Public Housing Food Delivery	Surplus food delivered for use in a number of settings including soup kitchens in the city.
Hands on Hartford- MANNA Senior Community Café	Congregate and home-delivered meals and social recreation on weekends for the elderly.
Hartford Interval House - Shelter Program	Provides safe, emergency shelter and support services to victims of domestic violence and their children.
Immaculate Conception Shelter and Housing Corporation	Summer respite program for male adults with HIV-AIDS, those over age 60, and those with severe mental health issues.
Jubilee House, Inc Esperanza Academic Center	College preparatory workshops for adults who have a HS/ GED and want to attend college or seek better jobs.
Literacy Volunteers - ESOL & Basic Literacy Instruction	Small group literacy instruction to low literate residents, including job readiness and computer skills.
YWCA of New Britain, Hartford Sexual Assault Crisis Service	Serves youth victims of sexual assault; 24-hour hotline, crisis services and counseling.

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

The City of Hartford, the Hartford Continuum of Care, Journey Home, and many community partners will continue to work towards the main goal of the strategic plan: reducing the frequency and duration of homelessness and moving more homeless into stable, permanent housing, while working towards preventing homelessness. To marshal more community resources towards accomplishing the main goal the City will work with the Hartford CoC and Journey Home to convene a bi-annual roundtable by October 2013 on homelessness composed of homeless individuals and families; businesses; developers; nonprofit organizations that address housing, health, social services, victim services, employment and education; philanthropic organizations and community-based and faith-based organizations,

City staff have instituted the practice of holding quarterly meetings with the ESG-funded agencies to brainstorm and collaborate on ways to better serve those who live in the shelters.

In accordance with Hartford's Priority Needs and Objectives for the homeless populations, services are continually expanded and affordable permanent and supportive housing developed, thereby creating solutions to the problem of homelessness rather than supplying continued temporary assistance. In Year Four all partners will continue to work together to ensure that High Priority specific objectives such as the ones listed below continue to be addressed.

PRIORITY NEEDS – HOMELESS SPECIFIC OBJECTIVES FOR YEAR FOUR				
DESCRIPTION	RESPONSIBLE PARTY			
HMLS-1: Support emergency and day shelters with annual allocations of ESG funds to meet immediate needs of homeless persons.	City of Hartford ESG funds will pay for shelter utilities and maintenance and direct financial assistance to families and/or individuals at risk of becoming homeless.			
HMLS-2: Provide and increase coordinated access to support services, case management, job training, life skills training, substance abuse, mental health treatment, HIV/AIDS prevention and support to 650 homeless, near homeless and the formerly homeless.	City of Hartford, Continuum of Care, Journey Home, and Community Partners. ESG, HOPWA, CDBG, SuperNOFA, Private and Foundation dollars fund all levels of support services.			
HIV-AIDS 1 — Provide rental subsidies and short-term housing assistance to prevent persons with HIV/AIDS and their families from becoming homeless.	City of Hartford, HOPWA service providers, DSS, DMHAS, Federal Ryan White, State Ryan White, Private and Foundation dollars fund all levels of support services.			
HIV/AIDS 2 — Provide supportive housing and facilities for persons living with HIV/AIDS that allow them to maintain housing stability and avoid homelessness.	City of Hartford, HOPWA service providers, DSS, DMHAS, Federal Ryan White, State Ryan White, Private and Foundation dollars fund all levels of support services.			

The primary obstacle to meeting the needs of underserved groups and/or individuals continues to be the reduction of funding or available resources to meet those needs both on a local and federal level. Hartford is a central city in a relatively affluent region (Fairfield County has the highest per capital income in the country while Hartford is one of the top three poorest cities of its size) and most individuals of low income and with social service needs live within the city. At the same time, Hartford is less able to provide services using tax dollars because a significant percentage of land is exempt from taxes, (e.g. government buildings, educational institutions, and nonprofit agencies).

- 3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
- 4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

Beginning in 2008 Hartford's "Ten Year Plan to End Homelessness in the Capitol Region" was implemented by a newly formed non-profit called Journey Home. Journey Home is a coordinated regional plan to end homelessness.

The plan includes reducing the frequency and duration of homelessness and moving more homeless persons into stable, permanent housing. Journey Home is working with the Continuum and others towards achieving the following goals for this coming year:

- 1) Work towards becoming the first capitol region in to end **chronic** homelessness
 - Meet with Regional Housing Authorities, DSS, DHMAS, and HUD to determine how to align existing housing resources, subsidies and services for the chronically homeless

- Apply the Housing First practice and focus on scattered-site supportive, affordable, and workforce housing across the region with various levels of case management, legal, health, and employment services, based on individual resident needs
- c. Reframe the plight of chronic homelessness by implementing the Vulnerability Index Survey Event and use its findings to educate the public about housing as healthcare and the costs of homelessness. Match data with other agencies to maximize impact, and align health navigation resources with supportive housing resources for the vulnerable population
- d. Develop a public awareness and fundraising campaign to house the vulnerable, targeting corporate, private sector, faith-based, community organizations, and individual donors from across the region.
 - o Develop publications of videos, stories, and photos that can be used for a public awareness and a fundraising campaign to rapidly house the vulnerable.
 - Increase participation on implementing the plan with: PSC, DMHAS, DCF, VA, CT Dept of Veterans Affairs, MetroHartford Alliance, CT Business and Industry Association, CT Bankers' Assn, major CT banks and CT Council for Philanthropy
 - o Match funds by applying for philanthropic grants and for federal, state, and local government grants
 - Create new financial instruments for sustainable funding sources such as Social Impact Bonds
- 2) Create incentives for stable tenants in permanent supportive housing who no longer need or want intensive services to move to more independent living
 - a. Use successes of partnership with City of Hartford and Moving On residents to energize the expansion of Moving On to other towns in the Capitol Region
- 3) Build collaboration and momentum
 - a. Complete the updates to the Ten Year Plan and Implementation Plan so that all strategies are connected and aligned with Opening Doors.
 - b. Coordinate local homelessness efforts of Continuum of Care, The Homelessness Working Group, and Journey Home's Housing and Homelessness Committee, The Case Managers Meeting, Consumer Advisory Committee, and reengage community stakeholders
 - c. Host Regional Roundtables with municipalities to gain local support for proactively implementing studies, planning, zoning, housing development, rehabilitation, and preservation in a *wide variety* of forms across the region, so that there are housing choices, according to need and demand
 - d. Work with the Metro-Hartford Alliance to ensure that economic development strategies and priorities include reducing homelessness
- 4) Perform evaluation of the Capitol Region-Homelessness Prevention and Rapid Re-Housing Program, share best practices, and plan for the future
 - o Explore how to fund prevention and rapid re-housing going forward.
- 5) Perform ongoing research of evidence-based best practices and new technology from across the world
- 6) Improving mainstream employment sector partnerships
 - o Partner with CT Works and Workforce Solutions Collaborative to replicate the Low Income Family Employment Program from New Britain that will prioritize homeless and low income households for intensive job training

- 7) Transform current fragmented homelessness efforts into a Coordinated Homelessness Response System
 - a. Develop and implement a coordinated intake system
 - b. Develop a common barrier assessment and targeting tool
 - c. Develop an online Universal Housing Application and waitlist for all affordable, supportive, and transitional housing
 - d. Ensure transparency through data-sharing, while protecting rights to privacy
 - e. Develop common performance measures, including new HEARTH Act measures
 - f. Perform a rigorous regional, homelessness response system evaluation
 - g. Develop incentives for high performing agencies and corrective action or technical assistance for low performers
 - h. Consider redirecting of resources to match the need for interventions
 - i. Apply progressive engagement and positive incentive strategies
- 8) Use community organizing to advocate at national, state, and local levels on affordable housing and homelessness issues



Accomplishments over the year and planned action steps during Year Four include the following:

A) Increase Affordable and Supportive Housing

Moving On

With partners City of Hartford, Immaculate Conception Shelter and Housing Corporation, Imagineers LLC, and private property managers, Journey Home has been implementing the Moving On Initiative. This initiative moves people who have reached stability, out of permanent supportive housing, into a new more independent unit with a project-based voucher. Once in their new apartment, tenants are provided with an optional one year of case management. This pilot program is meant to increase turnover of permanent supportive housing units and to allow tenants who are ready, to become more self-sufficient and independent.

The City of Hartford provided 25 project-based vouchers for this initiative. As of the end of November, all of the vouchers have been awarded to private landlords. One of the original properties awarded vouchers in 2010, is completely full with 9 Moving On clients. One of the original program participants has moved into her own unsubsidized apartment, and one more, a family, will soon be moving into their own unsubsidized home. This then frees up more Moving On subsidies for the program. Four other properties in different locations around the city have also been awarded vouchers and are expected to be available for move in at various points over the next two years.

This collaborative program is beneficial to all parties involved. It frees up the valuable resource that is permanent supportive housing, for those who really need this more expensive housing intervention. It assists private landlords with filling their units which can be hard to do in this current housing market, and it guarantees them rent as long as the units are occupied. Project basing the vouchers also allows the city to keep these valuable resources within the community, as they must remain with the unit as opposed to move with the tenant.

CIHHN

The CT Integrated Healthcare and Housing Neighborhoods pilot program, is a statewide collaborative, implementing a collaborative and comprehensive approach to housing and healthcare, in five different regions around the state. Journey Home is serving as the region lead for the Greater Hartford area, as well as providing system level coordination across disciplines. The pilot program will serve 35 homeless clients from Greater Hartford, who have also fall in the top 10% of Medicaid costs in the state, due to inappropriate and preventable use of expensive medical services. The pilot will place clients into permanent supportive housing, from a housing first perspective, and offer them intensive case management as well as the assistance of a patient navigator to manage and stabilize healthcare issues. The premise is that housing is a form of healthcare, and so it uses permanent housing as a platform from which to improve the individual health outcomes of clients.

This pilot program is being made possible due to a small grant from the Corporation for Supportive Housing that they were in turn awarded from the federal Social Innovations Fund. The money from the grant is going towards the hiring of the new patient navigator and the part time system coordination provided by Journey Home. The statewide collaborative is receiving 150 Rental Assistance Program vouchers from the State of Connecticut, 25 of which are slated to come to the Greater Hartford Region. Part of the grant stipulations is that this pilot undergo a rigorous evaluation to assess the success of the program to increase housing and health stability, which is being completed by New York University.

Housing Authority

Journey Home has been conducting outreach to the City of Hartford Housing Authority to discuss how the authority can partner with the Greater Hartford Alliance to Prevent and End Homelessness. Some strategies that have been discussed are project basing up to 20% of the Authority's Housing Choice Vouchers and having set asides for the homeless population. Some of the obstacles that exist to overcome are the education and technical assistance required to begin project basing vouchers, as well as a lack of funding for public housing operation and service funding. Housing Authorities are serving tenants who might otherwise be homeless without the assistance of public housing or rental subsidies. Many of their housing projects include a majority of elderly tenants and younger families with disabilities, both of whom could greatly benefit from the optional provision of housing stabilization services to prevent them from losing their housing.

B) Health and Housing Stability

Vulnerability Index

Journey Home, with the assistance of many partners and community volunteers, has been completing a Vulnerability Index registry event for the past three years. This is a week-long event during which volunteers and staff attempt to complete Vulnerability Index survey's with everyone residing within an emergency shelter and sleeping on the streets. The survey questions are based on a true experiment created by Dr. Jim O'Connell from Boston's Healthcare for the Homeless program. The results from the survey assign respondents with a vulnerability score from 0-8, indicating how at risk they are for a premature death should they remain homeless with their current health problems. During the past three years we have identified 176, 139 and 99 vulnerable individuals in 2010, 2011 and 2012 respectively To date, 99 of these vulnerable individuals or about 397 unduplicated individuals total. have been housed, that we are aware of. As resources become more scarce and the desire to target these resources in the most effective way increases, funders and communities appear to be more willing prioritize these vulnerable for the permanent supportive housing that is available. Journey Home will continue to advocate for this the prioritization of this population. Of the 20 individuals who passed away while homeless during 2012, 6 of them had completed vulnerability index surveys. Of those six, 5 were identified as vulnerable through the survey. This highlights the predictability of this survey and further makes the case for housing individuals identified during this survey event.

Resources sharing and training: case manager's meetings

The turnover of shelter and housing case managers is high, for a variety of reasons. Usually case managers are ground staff working directly with the clients experiencing homelessness and trying to stabilize themselves in housing. This means it is important for case managers to be well aware of the resources available to their clients in the community including, housing, employment, education, transportation, legal, healthcare services and more. Journey Home organizes regular meetings for the housing and shelter case management community to share information on resources that exist in the community. The meeting site changes as different providers host the meeting and do tours of their facilities. These meetings allow for case managers to be abreast of the newest resources, and is meant to prevent the need for duplicative services within each organization through utilizing mainstream resources to the best of their ability.

C) Economic Security

Economic Development and Intensive Job Training Program

Journey Home is working to better integrate the workforce development system with the housing and shelter system. The homeless population has not been served with the intensive services they need from the CT Works One-Stops and Journey Home is working in collaboration with the Workforce Solutions Collaborative of Metro Hartford and CT Works to provide more intensive services to the homeless population. In order to accomplish this task, Journey Home was awarded two grants (one from the US Department of Labor for \$180,000 and one from the Wal-Mart Foundation for \$25,000) to implement this initiative for homeless veterans to receive job readiness, occupational training, job placement, and job retention services. Journey Home also partnered with the Capitol Region Education Council and the Hartford Public Library to provide an additional \$30,000 of literacy training to participants. We also partnered with Dress for Success to provide professional clothes to women and the Urban League to provide professional clothes to men. Occupational training will be provided by the Capitol Community College, Chrysalis Center, the Jobs Funnel, CCAT, CBIA, and CWEALF. The program was launched in September of 2012, and there are 16

homeless veterans already enrolled in the program, and one participant has already been placed in employment. A full description is attached.

Piloted Employment Survey

The Economic Security Taskforce for Opening Doors recommended doing a survey among the homeless population before moving forward on some of the strategies named in Opening Doors Greater Hartford to ensure that the programs and initiatives we pursue will meet the needs of the population. Journey Home researched how best to pursue this project and found that the Sacramento, California Ten Year Plan to End Homelessness conducted a survey on employment needs in 2010. We decided to adapt their survey to the Greater Hartford area and pilot the survey at the South Park Inn before conducting it in a comprehensive manner at all shelters. Journey Home recruited volunteers and conducted 49 surveys. The results were very interesting and we realized there were several things we could do to improve the survey moving forward. Attached are the complete results. Journey Home applied for the Leadership Greater Hartford Quest Program to implement the survey at all the shelters and housing agencies during 2013.

SSI/SSDI Outreach, Access and Recovery (SOAR)

SOAR is designed for people who are homeless, and is mostly targeted to those who are experiencing serious mental illness or substance abuse. In Connecticut, this initiative is currently spearheaded by the Department of Mental Health and Addiction Services (DMHAS). It is a model in which a case manager collaboratively completes the SSI/SSDI application with their client serving as a client representative and ensuring that the medical history and functional assessment of the client are completed for the Department of Disability Determination Services (DDS) instead of DDS having to gather assess the information on their own. Results show a great increase in approvals on the first application and have brought large amounts of money into the community. Case managers are provided with a free two-day training and are expected to report their results to DMHAS. Journey Home is working with DMHAS and local providers to leverage resources to have case managers trained in the SOAR model and organize regular case conferences with DDS and Social Security Administration to increase communication and the ability to more quickly and effectively get clients accessing these mainstream sources of income. Connecticut, there is also a connection with the Bureau of Rehabilitation Services, in an attempt to get clients on SSI/SSDI back into the workforce, at least part time, according to their abilities.

D) Retooling the Homeless Crisis Response System

Universal Housing Application

Over the course of the past year, Journey Home and partners have designed and begun the implementation of the online universal housing application. In December of 2011 an RFP was sent out requesting a vendor for this project. In the spring of 2012 the local task force or housing providers reviewed the proposals and selected Empowered Solutions Group (ESG) to work with us to develop the system. Spring and summer was spent doing fundraising for the development for this project. \$97,000 was raised to begin creating this universal application. Since late August, Journey Home staff has been working with ESG to customize their SAAS system and design additional functionality. Journey Home has presented a demonstration of the application system to area providers and received very positive feedback. The system is expected to be piloted in the beginning of 2013 with Hartford permanent supportive housing and transitional housing providers. Journey Home has also leveraged federal resources by securing an AmeriCorp*VISTA volunteer to assist with the development of this system. Journey Home is also working with other agencies across the state to consider how this could be integrated in a statewide system. Please see

the attached one pager for more details on the purpose and capacity of this system. See attached summary for more detailed information.

Data Sharing Agreements

Journey Home advocated for the Hartford men's shelters to sign data sharing agreements to make de-duplication of client records easier and so as to decrease the amount of time shelters spend doing data entry for the same client. Four shelters, McKinney Shelter, South Park Inn, Open Hearth Association, and Immaculate Conception Shelter signed data sharing agreements to make the intake process more efficient. Journey Home is currently working with the women and family shelters in Hartford to also sign a data-sharing agreement.

Coordinated Assessment: DECD grant proposal

Journey Home partnered with the City of Hartford to apply to DECD for \$250,000 to plan and pilot a Coordinated Assessment where 2-1-1 and a single walk-in site would conduct intakes and assessments for those seeking shelter and housing. A real-time data relay would allow 2-1-1 and the central site to know where shelter and housing beds are available and a shelter bed reservation system would make it easier for clients to access the most appropriate programs and services in the area. The Universal Housing Application is one component of this project and would help screen clients for all the housing programs for which they are eligible. See attached Map.

E) Increase Civic Engagement and Leadership

Updated the Ten Year Plan

During the first half of 2012 the Ten Year Plan to End Chronic Homelessness was updated to become *Opening Doors*: Greater Hartford, a Community Plan to Prevent and End Homelessness. This plan aligns with the national and statewide *Opening Doors* plans setting four goals: 1) To end veteran homelessness in 5 years; 2) End chronic homelessness in 5 years; 3) End family and youth homelessness in 10 years; and 4) set the path towards ending all homelessness. The strategies set forth in this plan fall under five broad themes: 1) Increase Economic Security; 2) Increase Health and Housing Stability; 3) Increase Affordable and Supportive Housing; 4) Retool the Homeless Crisis Response System; and 5) Increase Leadership, Collaboration and Civic Engagement. As is evident, Journey Home attempts to define our initiatives and strategies according to these new themes to provide a focus for the work that we do with and as a community. These new goals and themes reflect a national vision to have a comprehensive plan to prevent and end homelessness instead of just managing it. It recognizes that homelessness is caused by many different factors and that the situation of homelessness affects many different facets of a person's life.

"Truly Dually" musical on homelessness

To raise more awareness about homelessness in Greater Hartford, Journey Home brought a musical on homelessness called Truly Dually to the Academy for the Performing Arts in Hartford. Journey Home was awarded a grant from the Melville Charitable Trust to make this possible. The musical brought attention to the stigma of homelessness and how middle class people should become involved in the solutions to homelessness. Actors from the Warner Theater in Torrington performed the show. Approximately 150 people attended the musical, and it was very well received.

Presentations at national and local venues

Journey Home was invited to make presentations about homelessness and Journey Home's innovative solutions at several rotary clubs, Universities, and faith-based organizations

during 2012. Journey Home presented at Trinity College, Gilead Congregational Church, Wethersfield-Rocky Hill Rotary Club, and West Hartford Rotary Club. Journey Home was invited to make a presentation at the National Alliance to End Homelessness Conference this year on our Moving On Initiative.

Participation in Opportunities Hartford, I Quilt, and Metro Hartford Alliance

Journey Home participated in the City of Hartford initiative called *Opportunities Hartford* and was a part of the Jobs Committee where we advocated for job training for the homeless population. Journey Home also participated in community meetings for the IQuilt, and recently joined the Metro Hartford Alliance to build better relationships with employers and funders of economic development.

Representing Greater Hartford at Reaching Home

Over the past year, Reaching Home 2.0, the statewide plan to prevent and end homelessness, has been reinvigorated, and aligned with the Opening Doors, the federal plan to prevent and end homelessness. Journey Home, with a few of our providing partners, sits on each of the four working groups, Affordable and Supportive Housing, Health and Housing, Retooling the Homeless Crisis Response System and Economic Security. These working groups came up with a legislative agenda to push forward this year with strategies to assist in the efforts to end homelessness in Connecticut. In addition to reporting back to the Hartford Continuum of Care and community of providers on what is occurring at these meetings, Journey Home also seeks to be a voice for the region, bringing feedback to the statewide decision makers from the providers working on the ground and the consumers experiencing homelessness.

Lobby Day at the LOB

On March 15, 2012, Journey Home's project manager brought a group of 11 people, including 7 formerly and currently homeless consumers to the Legislative Office Building to advocate to legislators for the Governor's housing plan which included money to revitalize the state funded public housing, 150 RAP certificates for permanent supportive housing and additional millions for the construction of housing. The group had pre-arranged meetings with Marie Lopez Kirkley-Bey and Geoff Luxenberg. They were also able to grab legislative aides on the spur of the moment to share our support for the Governor's proposal. The consumers were given two training sessions, organized and executed by the Project Manager, on how to effectively share their story in preparation for this event. With the assistance of an intern, all of the consumers who attended, plus others who could not make it, wrote up their stories and packets were created for each of the key legislators in the region. This was an important day, both as it related to empowering consumers to advocate for their needs as well as for educating the policy makers that the political will and necessity exist for increased funding for housing resources.

F) Shelter System and Transitional Housing

Journey Home worked with the City of Hartford and the Continuum to develop a local and regional approach to the Federal Stimulus funded Homeless Prevention and Rapid Re-Housing Program (HPRP). The City of Hartford selected a Continuum member agency to deliver these services and implement the program in Hartford. Journey Home leads a collaborative of Hartford Continuum agencies to deliver these services and implement the program in the Capitol Region. The delivery model is based on a collaborative approach, where partnering agencies undertake joint work to develop shared goals, coordinate referrals, intake and services. Journey Home and its partners served over 800 households in the past two years in the Capitol Region Homelessness Prevention and Rapid Re-Housing Program. Journey Home contracted with Abt Associates to do an evaluation of the CR-HPRP

to determine its merits and challenges as a new model for serving homeless individuals and families and those at risk of homelessness. That evaluation has been completed. The City was allocated \$1,572,727 in HPRP funds from the ARRA.

In response to concerns regarding overflow during the winter months, the City of Hartford is working with Immaculate Conception Shelter & Housing Corporation for single men and Salvation Army Marshall House for families to provide additional shelter for the winter. Journey Home implemented the Vulnerability Index Survey each year for the past three years to assess the population most at risk of premature death, resulting in 99 vulnerable homeless being housed with support services

The City worked closely with the Hartford Continuum of Care, Hartford Homeless Providers, Journey Home and other stakeholders over a six month period to develop an integrated well-rounded program that maximizes the utilization of Hearth ESG resources to have a meaningful impact on Hartford's homeless problem.

Hartford is leveraging the local experience we have gained through the HPRP program and is utilizing recommendations from both the Abt Associates evaluation of the Regional HPRP program and the evaluation of the City HPRP program as well as look at best practices nationally to develop our new program model. We are prioritizing those at the highest risk of becoming homeless, clients who are facing at least one of the following crises:

- 1) Doubled up or overcrowded, and staying illegally and must leave and/or the landlord has given warning to reduce occupancy or be evicted; or
- 2) Discharged from an institution in which the person has been a resident for more than 30 days; or
- 3) Residency in housing that has been condemned by housing officials and is no longer meant for human habitation; or
- 4) Violence or abuse in the household.

Case management and housing search assistance is being provided by current homeless service providers through their existing funds. Hearth ESG prevention funds are used to provide financial assistance such as rental assistance, security deposits, utility payments and moving costs for families and individuals.. AIDS Connecticut was chosen via competitive RFP (separately from the shelter support RFP) to serve as prevention fund administrator.

G) Additional activities to prevent low-income individuals and families with children from becoming homeless

Hartford has typically been successful in providing shelter for homeless households with dependent children, in great part due to program flexibility. In the 2012 Point-in-Time count, once again there were no unsheltered households with dependent children found during the count. There is a strong network and communication among the outreach teams, which will continue with their effective strategies and ongoing improvement planning.

My Sisters' Place is increasing permanent housing units for chronically homeless families and individuals through the new building funded in part with last year's CoC application - 34 units. CRT's TEACH program will bring on-line 17 permanent supportive housing units for chronic individuals that were awarded through the CoC in 2011. The FUSE project administered by DMAHAS will be adding 20 certificates for chronically homeless people. The Catholic Charities Next Steps initiative with 35 family beds will increase availability of shelter and housing options for homeless families, as well as reduce any delays in obtaining shelter. The family shelters have been proactive in developing flexibility in overflow bed arrangements to house additional families as needed, in an effort to eliminate turnaway.

Through the COC, and the interaction of members who serve on boards of organizations providing related services to special needs populations, cooperation among providers will continue to be enhanced. Services will continue to be improved and affordable housing developed targeted at creating solutions to the problem of homelessness rather than supplying continued temporary assistance. To this end, COC members will continue to serve on numerous boards including: the Connecticut Coalition to End Homelessness; the Non-Profit Connecticut Housing Coalition; Connecticut AIDS Residence Coalition; Greater Hartford Shelter Plus Care; Ryan White Oversight Network; and the Coalition for Domestic Violence. COC members will continue to be involved in Journey Home's mission to carry out the Ten Year Plan to End Homelessness.

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

The implementation of the discharge planning protocols in the areas of foster care, health care, mental health, and corrections are described below, and are coordinated by the State of Connecticut's various departments.

Foster Care (Youth Aging Out): The John H. Chafee Independence Program is the State of Connecticut's plan to implement the Foster Care Independence Act of 1999 FCIA, is A primary purpose of the Program is to provide financial, housing, counseling, employment, education, and other support/services to former foster care clients, ages 18-21 to complement their own efforts to achieve self-sufficiency and accept their personal responsibility for transition from adolescence to adulthood. The process begins with an Independent Living Plan/Conference providing the roadmap for service delivery ending with a discharge/ transition from care plan. CT has built a program that offers clients a continuum of services along with specialized case management to assist with transition. Services include life skills education and training, supervised transitional and practice living to their own community housing, while all the time being assigned to Adolescent Specialist experienced in assessment, treatment and independent living services.

The Community Housing Assistance Program provides youth with a subsidy to cover living expenses such as rent, food, utilities, telephone, transportation, and clothing. Youth are required to complete the department's life skills program, be employed and enrolled in an educational or vocational program, and contribute a portion of their income toward expenses and a savings account.

Health Care Discharge Planning Process: If at the time of the initial assessment, a determination is made that the patient has issues (i.e., the patient cannot return home or will be unable to care for himself/herself independently in the home setting), the nursing staff and/or the Departments of Case Management and Social Work will provide assistance in planning for continuity of care, as appropriate. Those patients who seem unable to return home, or who were admitted to the hospital from a facility are referred to the Social Work Department. The Social Work Department assists patients and families in completing and processing applications for an extended care facility, hospice placement, or rehabilitation placement, as well as evaluating financial and psychological needs. Those patients who seem able to return home, but who will require home or community services such as nursing, physical therapy, home health aide, equipment, etc., will be assisted by the Department of Case Management and by nursing staff.

Mental Health: The Department of Mental Health and Addiction Services promulgated Policy #33 Individualized Treatment and this policy was implemented on March 12, 1993. The policy specifies

that each patient treated in a Department of Mental Health facility shall have a specialized treatment plan suited to his or her disorder, which shall include a discharge plan for appropriate aftercare of the patient. The treatment team/clinician responsible for inpatient care plans the aftercare services needed by the patient, with the community case manager ensuring service linkage in the community. The planning process commence at the point of the admission and identifies services /providers in the community whose efforts will assist clients in maintaining themselves in the community in the least restrictive environment possible. Continuity of care is of primary importance. Every attempt shall be made to verify discharge housing arrangements. Under no circumstances shall an emergency shelter be considered appropriate housing disposition, and patients shall not be directly discharged by the inpatient facility to an emergency shelter. No patient shall be discharged from a DMH facility without documented evidence that discharge and aftercare plans have been an integral part of the treatment plan (with) documentation indicating that the patient and the community based case manager have been actively involved in the discharge planning process.

Corrections: The CT Department of Corrections re-entry model focuses on provision of services that facilitate the transition between incarceration and successful community adjustment. DOC initiates an Offender Accountability Plan for each inmate, providing program outline/expectations during the entire term of incarceration. A discharge plan is completed with inmates at the end of sentence, addressing issues including housing, identification and community resources. DOC funds eligibility specialists at DSS to help obtain benefits for inmates prior to end of sentence. DOCs Transitional Services provides information and service guide following release from incarceration. DOL/Job Center assists offenders with resumes, job skills and employment searches. DOC provides re-entry programming for female offenders. Services are provided by agency staff, multiple state agencies, contracted programs and community volunteers. DOC has increased staffing and the number of halfway house beds for parole and community services, and contracts for a wide variety of residential and nonresidential services. DOC funds three Jail Re-interview positions, which create release plans for offenders unable to post bond. Between agency protocol and programs, contracted services and assistance from other state agencies, DOC works to increase successful community reintegration for offenders, thereby reducing recidivism and increasing public safety.

COMMUNITY DEVELOPMENT

Community Development

 Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

Please see Needs Table in Appendix.

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderateincome persons. The chart that follows illustrates the Hartford's Priority Community Development Needs, both long term (5-Year Consolidated Plan) and short term (Fourth Year Annual Action Plan). These priorities were developed in accordance with statutory goals and primary objectives of the CDBG program, and are consistent with the priorities identified in Hartford's Five-Year (2010-2015) Consolidated Community Development Plan. A description of each formula grant funded activity is found in the CPMP Project Workbooks in the Appendix (Table 3s)

YEAR FOUR GOALS, OBJECTIVES AND ACTIVITIES

YOUTH SERVICES GOAL: Ensure that youth have ample opportunities that would allow them to develop into responsible, self-sufficient adults for the purpose of creating a suitable living environment.

OBJECTIVE YS-1: PROVIDE SERVICES WHICH PROVIDE FOR AN INADEQUATELY ADDRESSED FUNDAMENTAL NEED OF LOW/MODERATE INCOME YOUTH.

Activities:

- **YS-1.1** Support educational, recreational, mental/physical health and family-enriching services and programs for 1,360 youth.
- YS-1.2 Support programs that promote healthy eating and physical fitness for 200 youth.
- **YS-1.3** Support childcare programs for children whose parents are working or enrolled in employment related programs.

OBJECTIVE YS-2: PROVIDE SERVICES THAT PROMOTE AND ENHANCE OPPORTUNITIES FOR SELF-EFFICACY AND FUTURE SELF-SUFFICIENCY AMONG LOW/MODERATE INCOME YOUTH.

Activities:

- YS-2.1 Support 40 youth placed in job readiness, peer education, leadership and service learning programs.
- **YS-2.2** Support arts and cultural education for 400 youth.

OBJECTIVE YS-3: PROVIDE SERVICES THAT PREVENT RISKY BEHAVIORS IN LOW/MOD INCOME YOUTH.

Activities:

- YS-3.1 Support teen pregnancy prevention for 600 youth.
- **YS-3.2** Support violence prevention, drug/alcohol counseling and positive relationship-building programs for 100 youth.

ADULT PUBLIC SERVICES GOAL: Ensure basic human services are available to those in need to enhance their quality of life and remove barriers to independence and self-sufficiency for the purpose of creating a suitable living environment.

OBJECTIVE PS-1: PROVIDE SERVICES WHICH PROVIDE FOR AN INADEQUATELY ADDRESSED FUNDAMENTAL NEED OF THE LOW/MODERATE INCOME FAMILY OR INDIVIDUAL.

Activities:

- **PS-1.1** Support literacy, English as a second language, adult basic education, work readiness training and support services for 400 adults.
- **PS-1.2** Support delivery of direct services and events for 600 elderly/disabled including meals, recreation, and social programs to help the elderly/disabled make ends meet and keep them from experiencing social isolation.
- **PS-1.3** Support programs that ensure access to preventative health, drug and alcohol counseling, mental and basic health services to 40 adults.
- **PS-1.4** Support 100 adults with access to emergency, day and respite shelter/services.

OBJECTIVE PS-2: PROVIDE SERVICES THAT PROMOTE AND ENHANCE OPPORTUNITIES FOR SELF-SUFFICIENCY AMONG LOW/MODERATE INCOME FAMILIES OR INDIVIDUALS.

Activities:

 PS-2.1 - Support activities and programs to meet the needs of 50 handicapped and/or special needs persons. • **PS-2.2** - Support 700 persons with access to services to improve their quality of life and remove barriers to independence and self-sufficiency.

OBJECTIVE PS-3: PROVIDE SERVICES THAT SUPPORT LOW/MODERATE INCOME RESIDENTS TO ENGAGE IN COMMUNITY INVOLVEMENT AND ISSUE SUPPORT.

• **PS-3.1**- Support 3 community involvement efforts that enable residents to address and promote positive change and improve safety and quality of life issues in their neighborhood.

ECONOMIC DEVELOPMENT GOAL: UNDERTAKE ACTIVITIES THAT SERVE AS A CATALYST TO STIMULATE JOB CREATION VIA BUSINESS DEVELOPMENT AND RETENTION, AND IN NEIGHBORHOOD OPPORTUNITY AREAS, AND CREATE AND/OR STRENGTHEN THE LINKAGES AND SUPPORT SERVICES THAT WILL ENABLE LOW/MODERATE INCOME HARTFORD RESIDENTS TO EXPAND ECONOMIC OPPORTUNITIES.

OBJECTIVE ED-1: PROVIDE SERVICES TO ASSIST BUSINESSES TO EXPAND AND DEVELOP.

Activities:

- **ED-1.1** Support 50 businesses by providing access to capital and technical assistance.
- ED-1.2 Develop and coordinate process to review, assess and provide financing options to complete 3 small to large-scale neighborhood economic development projects that are independent or included in the NRZ plans.
- **ED-1.3** Work with companies on projects to create 500 jobs and retain 400 jobs.
- ED-1.4 Support disposition activities related to at least 20 properties in the Hartford Redevelopment Agency's disposition queue so as to reduce blight in targeted redevelopment areas as part of the respective redevelopment plans and to maintain the properties as desirable to potential developers.

OBJECTIVE ED-2: PROVIDE MICROENTERPRISE ASSISTANCE INCLUDING BUT NOT LIMITED TO LOANS, GRANTS, TECHNICAL ASSISTANCE, AND COUNSELING TO LOW/MODERATE INCOME RESIDENTS.

Activities:

■ **ED-2.1** - Provide funding and technical assistance to support 120 businesses, including 20 income-eligible residents, to develop micro-enterprises and small businesses.

OBJECTIVE ED-3: SUPPORT ECONOMIC DEVELOPMENT BY PROVIDING APPROPRIATE JOB TRAINING AND SKILLS DEVELOPMENT AND SUPPORTING THE RETENTION AND CREATION OF LIVING WAGE JOBS WITH BENEFITS FOR LOW/MODERATE INCOME RESIDENTS.

Activities

- ED-3.1 Support the provision of job readiness and job training so that 160 residents will be qualified candidates and placed in jobs.
- ED-3.2 Increase the employability of 100 youth and young adults and provide better linkage and coordination with existing investments in youth development.

OBJECTIVE ED-4: IMPROVE BUSINESS FACADES TO STIMULATE BUSINESS RETENTION AND GROWTH.

Activities:

ED-4.1 - Support 5 business improvement projects.

PUBLIC FACILITIES GOAL: MAINTAIN AND IMPROVE NEIGHBORHOODS AND BASIC PUBLIC FACILITIES ESSENTIAL TO URBAN LIFE, INCLUDING SUPPORTING AND IMPROVING PRIVATE NEIGHBORHOOD FACILITIES, CREATING SUSTAINABLE NEIGHBORHOODS AND A SUITABLE LIVING ENVIRONMENT.

OBJECTIVE PF-1: COMPLETE REHABILITATION AND ADA ACCESSIBILITY IMPROVEMENTS AT THE CITY'S PUBLIC PARKS, PLAYGROUNDS AND RECREATIONAL FACILITIES.

Activities:

• **PF 1.1** - Support the development, rehabilitation and ADA accessibility improvements at 2 public parks, playgrounds and recreational facilities.

OBJECTIVE PF-2: ADDRESS BLIGHT ON A SPOT BASIS IN ORDER TO ARREST DETERIORATING, UNSAFE OR UNHEALTHY CONDITIONS, CREATING SUSTAINABLE NEIGHBORHOODS.

Activities:

- **PF-2.1** Support the complete razing (demolition) of 8 structurally unsound buildings that pose an immediate public health and safety threat.
- **PF-2.3** Provide interim assistance in at least 10 areas exhibiting objectively determinable signs of physical deterioration where the City has determined that immediate action is necessary to arrest the deterioration where permanent improvements will be carried out as soon as practicable, outside of normal City business hours.

OBJECTIVE PF-3: PREVENT AND MINIMIZE THE LOSS OF LIFE AND PROPERTY THROUGH THE DELIVERY OF THE HIGHEST QUALITY, EFFECTIVE AND EFFICIENT EMERGENCY FIRE RESCUE AND EMERGENCY MEDICAL SERVICE, HAZARDOUS MATERIALS RESPONSE AND FIRE PREVENTION EQUIPMENT.

Activities:

■ **PF 3.1** – Replace firefighter turnout gear to ensure the City continues to meet its ISO rating and be compliant with the NFPA (National Fire Protection Association) 1851 Part 9, and other fire equipment, including pumpers and engines, in order to carry out the mission of protecting citizen's properties and lives.

OBJECTIVE PF-4: SUPPORT NON-PROFIT HEALTH, HUMAN AND PUBLIC SERVICE PROVIDERS BY FUNDING LIMITED ACQUISITION AND REHABILITATION OF THEIR FACILITIES WHEN NEEDED TO PROVIDE SERVICES TO LOW- AND MODERATE-INCOME RESIDENTS.

Activities:

• **PF-4.1** - Support acquisition and/or rehabilitation improvements to 2 non-profit health, human and/or public service provider facilities located within eligible areas.

INFRASTRUCTURE GOAL: MAINTAIN AND IMPROVE BASIC INFRASTRUCTURE TO FACILITATE LIVABLE,
SUSTAINABLE NEIGHBORHOODS AND COMMUNITIES.

OBJECTIVE IF-1: MAINTAIN AND IMPROVE STREETS, STREETSCAPES, SIDEWALKS, ROAD/DIRECTIONAL SIGNS, TRAFFIC SIGNALS, STORM DRAINS AND SEWERS.

HOMELESS GOAL: Support programs that address critical needs and prevent homelessness.

OBJECTIVE HMLS-1: SUPPORT EMERGENCY AND DAY SHELTERS WITH ANNUAL ALLOCATION OF ESG FUNDS TO MEET THE IMMEDIATE NEEDS OF HOMELESS PERSONS.

Activities:

■ HMLS-1.1 – Support 9 emergency and day shelters.

OBJECTIVE HMLS-2: THROUGH HPRP AND OTHER PREVENTION PROGRAMS, INCREASE COORDINATED ACCESS TO HOUSING, SUPPORT SERVICES, CASE MANAGEMENT, JOB TRAINING, SUBSTANCE ABUSE AND MENTAL HEALTH TRAINING FOR THE HOMELESS, NEAR HOMELESS AND FORMERLY HOMELESS.

Activities:

■ **HMLS-2.1** -Assist 3,000 unduplicated people.

PERSONS LIVING WITH HIV/AIDS AND THEIR FAMILIES GOAL: SUPPORT PROGRAMS THAT IMPROVE CLIENT'S ACCESS TO CARE AND STABLE HOUSING IN YEAR FOUR.

OBJECTIVE HIV/AIDS-1: PROVIDE RENTAL SUBSIDIES AND SHORT-TERM HOUSING ASSISTANCE TO PREVENT PERSONS WITH HIV/AIDS AND THEIR FAMILIES FROM BECOMING HOMELESS.

Activities:

■ **HIV/AIDS-1.1** – Use HOPWA funds to assist 100 households with rental subsidies and short-term housing assistance.

OBJECTIVE HIV/AIDS-2: INCREASE ACCESS TO CARE, SUPPORTIVE SERVICES AND SUPPORTIVE HOUSING FOR PERSONS LIVING WITH HIV/AIDS THAT ALLOW THEM TO IMPROVE THEIR QUALITY OF LIFE, MAINTAIN HOUSING STABILITY AND AVOID HOMELESSNESS.

Activities:

■ **HIV/AIDS-2.1** – Use HOPWA funds to increase access to care, supportive services and housing for 200 persons living with HIV/AIDS and their families.

OBJECTIVE HIV/AIDS-3: PROMOTE COORDINATED OUTREACH, SERVICE PROVISION AND TECHNICAL ASSISTANCE TO PROJECT SPONSORS IN ORDER TO INCREASE ACCESS TO DECENT, AFFORDABLE HOUSING AND SERVICES FOR PERSONS LIVING WITH HIV/AIDS AND THEIR FAMILIES.

Activities:

 HIV/AIDS-3.1 – Use HOPWA funds to identify resources and provide technical assistance to project sponsors to ensure households living with HIV/AIDS have increased access to decent, affordable housing and services.

HOUSING GOAL: FOSTER THE CONTINUED DEVELOPMENT OF HOMEOWNERSHIP OPPORTUNITIES (WITH FOCUS ON MINORITY PARTICIPATION), REHABILITATION AND CONSTRUCTION OF MULTI-FAMILY, RENTAL HOUSING, AND UNDERTAKE SELECTIVE DEMOLITION OF VACANT PROPERTIES THAT HAVE OUTLIVED THEIR USEFULNESS TO FOSTER A VARIETY OF TYPES OF HOUSING UNITS AFFORDABLE TO A RANGE OF INCOMES.

OBJECTIVE H-1: HOME HOMEBUYER ASSISTANCE – USE HOME PROGRAM FUNDS TO PROVIDE DOWN PAYMENT AND CLOSING COST ASSISTANCE LOANS UNDER THE HOUSEHARTFORD PROGRAM.

Activities:

■ H-1.1 – Assist 40 families (12 low and 28 moderate-income).

OBJECTIVE H-2: HOUSING REHABILITATION (SINGLE FAMILY PROPERTIES) — USE CDBG FUNDS TO ASSIST EXISTING HOMEOWNERS WITH THE RENOVATION OF HOUSING UNITS BY PROVIDING LOW-INTEREST LOANS THROUGH THE HOUSING PRESERVATION LOAN FUND PROGRAM AND THE PORCHES PROGRAM AND FREE REPAIRS THROUGH CDBG.

Activities:

- H-2.1 Assist existing homeowners with the renovation of 81 units.
- **H-2.2** Funds will be used to assist in the renovation of 50 homeownership units and 31 rental units (10 extremely low-income, 36 low-income and 35 moderate-income).
- **H-2.3** Use CDBG funds to provide free emergency repairs and accessibility improvements to approximately 50 mostly elderly and disabled low/mod income residents.

OBJECTIVE H-3: CDBG AND CCEDA HOMEBUYER ASSISTANCE – USE CDBG PROGRAM AND STATE CAPITAL CITY ECONOMIC DEVELOPMENT AUTHORITY (CCEDA) FUNDS FOR THE HOMEOWNERSHIP APPRAISAL GAP FINANCING PROGRAM.

Activities:

■ **H-3.1** - Assist 10 persons/households purchase 1 to 4 family homes that will be renovated (CDBG/UH 5 moderate-income and CCEDA Funds–5 moderate-income).

OBJECTIVE H-4: HOME RENTAL AND HOMEOWNERSHIP HOUSING DEVELOPMENT — USE HOME AND CDBG FUNDS FOR RENOVATION/CONSTRUCTION OF MULTI-FAMILY RENTAL AND HOMEOWNERSHIP PROPERTIES BY DEVELOPERS AND COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS

Activities:

- **H-4.1** HOME (CHDO Set-Aside) Use HOME Program funds for the development of multi-family properties by CHDO. Approximately 16 units of housing will be developed (10 low-income and 6 moderate-income).
- **H-4.2** CDBG funds will also be allocated to support the acquisition of approximately 4 parcels to build low-income single family housing.

OBJECTIVE H-5: SECTION 8 PROJECT-BASED ASSISTANCE PROGRAM—BASED ON HUD'S REGULATIONS THAT ALLOW ALLOCATION OF UP TO 20% OF THEIR TENANT-BASED VOUCHERS FOR PROJECT-BASED ASSISTANCE, PLANS WILL BE INITIATED TO ALLOW FOR A SPECIFIC NUMBER OF RENTAL SUBSIDIES TO BE ATTACHED TO SPECIFIC RENTAL UNITS WHICH WILL ASSIST IN PROVIDING HOUSING FOR PERSONS WITH SPECIAL NEEDS. THE HARTFORD PUBLIC HOUSING AUTHORITY WILL ALLOCATE ADDITIONAL SECTION 8 UNITS BY UTILIZING PROJECT-BASED ASSISTANCE FOR SPECIAL-PURPOSE VOUCHERS TARGETED TO FAMILIES WITH DISABILITIES OR THE ELDERLY AS THE VOUCHERS BECOME AVAILABLE.

Activities:

- H-5.1 A funding application was submitted by the City for 100 Family Unification Program (FUP) vouchers and partnered with Department of Children and Families' Supportive Housing for Family programs and is awaiting a response from HUD.
- **H-5.2** The Housing Authority will work in conjunction with the "Moving on Initiative" efforts in directing 5 Project-Based vouchers to assist long-term, permanent supportive housing tenants who no longer need intense level of services with rental subsidies.
- H-5.3 Section 8 Homeownership Program to administer the Section 8 Homeownership Program by accommodating 5 eligible families with permanent homeownership within months and expand the number of participants.

OBJECTIVE H-6: HOUSING COUNSELING – IN CONJUNCTION WITH HOUSING PRIORITIES, CDBG FUNDS WILL BE USED TO SUPPORT HOMEOWNERSHIP AND HOUSING COUNSELING.

Activities:

■ H-6.1 – Use CDBG funds to support homeownership and housing counseling activities for 200 residents.

OBJECTIVE H-7: NEIGHBORHOOD STABILIZATION PROGRAM (NSP) - NSP FUNDS WILL BE UTILIZED TO ACQUIRE, REHABILITATE AND RESELL BANK-OWNED FORECLOSED PROPERTIES.

Activities:

- H-7.1 NSP funds will be utilized to acquire, rehabilitate and resell 2 bank-owned foreclosed properties.
- H-7.2 NSP funds will provide for construction of 3 new homeowner units through the demolition of blighted properties and redevelopment of blighted and vacant properties.
- 3. Show that in the next year the grantee will not exceed the 15% CDBG public services cap pursuant to 24 CFR 570.201(e)(1), nor will it exceed the administrative cap pursuant to 24 CFR 570.200(g).

Public Service Cap - 15% of Allocation - Calculation per 24CFR 570.201(e)(1)			
FY 2013-14 HUD Allocation (anticipated)	\$3,667,730		
plus HPLF Program Income FY 2012-13 (est.)	400,000		
plus CDBG Program Income FY 2012-13 (est.)	<u>85,078</u>		
Total	\$4,152,808		
Public Service Cap 15% of Total	\$ 622,921		
Public Service Budgeted for 2013-14	\$ 622,921		
Administration Cap - 20% of Allocation - Calculation per 24CFR 570.200(g)			
FY 2013-14 HUD Allocation	\$3,667,730		
plus HPLF Program Income FY 2013-14 (projected)	400,000		
plus CDBG Program Income FY 2013-14 (projected)	<u>27,000</u>		
Total	\$4,094,730		
Administration Cap 20% of Total	\$ 818,946		
Administration Budgeted for 2013-14	\$ 796,562		

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

As part of Mayor Segarra's new anti-poverty strategy, the Opportunities Hartford initiative was developed as a collaborative cross sector effort to support and expand best practices in Hartford in the areas of education, employment and economic opportunity. The mission of Opportunities Hartford is to ensure that all Hartford residents have access to opportunities that lead to self-supporting wages. In order to be economically self-sufficient; the Opportunities Harford Network identifies that learners must be supported throughout their life span; that those with barriers to employment must be supported within the community with resources that lead to career competency; and families must be supported with income increasing measures as well as financial capabilities that teach good habits around savings and asset building.

This past year Mayor Segarra convened stakeholders who represent various organizations and the community at large. These stakeholders comprised the Community Steering Committee and engaged in a thoughtful planning process; whereby short, medium and long term goals were recommended and approved by Mayor Segarra. These opportunities were viewed as a strategic way to make a meaningful impact on poverty in Hartford. Now in the implementation phase, the CSC is transitioning to the Opportunities Hartford Network. The Opportunities Hartford Network is tasked with bringing the resources to bear to implement the short term goals.

The short term opportunity recommended by the education team is to better align the adult education system with higher learning and career opportunities to improve academic outcomes for adult learners. In Hartford only 19.6% of adults over the age of 25 have an Associate's degree or higher. The education team hopes to positively impact the rate of higher education acquisition by creating intentional portals to higher education.

The education team is in the process of developing a Life Long Learning resource directory to be used as a guide to assist adult learners in reaching their academic goals. Next steps for the education team include better aligning measures of adult learning with college requirements and

implementing best practices in Hartford's adult education system that support career readiness and lead to success; such as IBest and contextualized learning.

The goal of the jobs team is to reduce the rate of unemployment by half over the next 3 years so that Hartford's current 15.6% unemployment rate is on par with that of the State. To effectuate this goal the employment team has identified that in the short term resources should be focused on supporting and expanding current job support programs that exist in the City. The jobs team has focused on supporting government incentive programs such as Step Up and strengthening the core and intensive services provided by the One Stops located at 3580 Main Street and the Hartford Public Library downtown.



The median income in Hartford is 28,300 dollars for a family of 4. This is a stark disparity compared to the living wage estimates that approximate a 63,400 as sustainable income. In order to ameliorate this disparity family must have access to education that prepares them for family supporting careers. In addition families transitioning out of poverty must be supported by means that increase household income. The income team recognizes that income supports plus resources that foster financial empowerment for low wage earners leads to financial independence. In the short term the income team has identified that the best area of opportunity exists in supporting the Volunteer Income Tax Assistance/Earned Income Tax Credit (VITA/EITC) program.

Last year the VITA/EITC campaign yielded 19 million in total refunds and nearly 5 million of this total was returned in EITC credits. EITC has proven to be one of the most effective poverty reducing measures and is a good investment in our City. Mayor Segarra is a champion of the VITA/ETIC campaign. Over the last five years, for every dollar invested, 44 dollars has been returned to the community. The income team plans to continue to support and expand the VITA/EITC campaign and further integrate tax filing services with savings and asset building measures.

The income team also plans to increase access to income supports such as SNAP, TANF, HUSKY and Care 4 Kids among Hartford residents, by raising awareness. The income team is currently developing a strategy to implement a comprehensive financial empowerment center in the City that would provide Hartford residents with customized financial coaching and asset building services.

In order to be successful in this endeavor the Opportunities Hartford Network must stay true to the collective impact model of community change. Collective impact recognizes that we must have a common agenda, shared measures, open and continuous communication and mutually reinforcing actions. Poverty is a complex, socially rooted issue that has plagued our City for decades. This initiative is one innovative way to address the issues of poverty; the solution must be collaborative, multi-dimensional and inclusive. By aligning their resources, and expertise the Opportunities Hartford Network will bring the most promising practices to scale so that all Hartford families have an opportunity to succeed.

The City of Hartford's anti-poverty strategy is complemented by the following programs and initiatives of Capitol Workforce Partners (CWP).

Job Creation: One initiative being pursued with a coalition team of city agencies, Common Ground and other external parties is The Swift Factory Redevelopment project in the northeast of Hartford. This project is the redevelopment of a former factory building into a complex that will become a multi-use, green business and community center. A group of local community based stakeholders have been identified to participate in the renovation of the site as a real life "classroom" for acquiring skills in environmental remediation and green building techniques.

In addition, CWP has a defined, targeted sector approach. It has identified healthcare, advanced manufacturing and green construction/technology as its sector areas of focus. CWP works closely with employers to identify areas of job growth opportunities, the skills needed for those jobs, and related training support programs.

As part of its sector work, CWP has also developed the capabilities to provide job opportunities for green jobs through its Hartford Jobs Funnel program. With these capabilities in place, the City is able to develop targeted job creation strategies around green jobs in fields such as construction, renewable energy, weatherization, energy efficiency, biofuel, etc. In addition, and in partnership with Capital Community College (CCC) and the Capital Region Education Council (CREC), CWP has launched a pilot contextualized learning program, iBest, focused on the construction industry.

Job Placement: Increased emphasis on job placement is needed. Individuals who are outside the labor market or marginally engaged in it usually need help in connecting with appropriate job opportunities. Although there are signs of job growth, experienced workers who were, and are being, laid off or displaced during this recession also have difficulty finding gainful employment. CWP provides comprehensive case management services at the *CTWorks* One-Stop Career Center and the Hartford Jobs Funnel's programs. Through these programs, individuals may avail themselves of services to assist in training, job placement, workshops and related activities in support of their job search and placement efforts and may also work with a case manager. The *CTWorks* "Jobs First" program provides a comprehensive program of training and education for those receiving Temporary Assistance for Needy Families (TANF). Participants develop employment plans with assistance from Career Agents. The employment plan is a road map of services designed to move the family toward independence from welfare before benefits are exhausted.

The Hartford Jobs Funnel is a coordinated system of outreach and recruitment, assessment, case management, pre-employment preparation, job training, placement, and retention services for individuals seeking employment in the construction field. It is focused on the construction trade, but, within this, also targets green jobs, e.g., energy efficiency, weatherization etc. In July 2012, CWP launched a One-Stop Career Center satellite office in partnership with the Hartford Public Library (HPL) to better serve local individuals. The CWP/HPL partnership had 2,500 visits during its first six months of operation.

Job Training and Preparation: Those who remain jobless are, for the most part, those with the lowest skill levels and greatest barriers to employment. Job training and preparation is needed for individuals of all ages, from youth through adult with the right skills to be successful and gain meaningful employment. Additionally, there is a mismatch between the needs of employers and the skills of Hartford's would-be workers. To correct the mismatch and move into jobs, Hartford's low-income residents need basic academic instruction (including English as a Second Language), world of work instruction, and opportunities to learn to work in supported work settings.

In addition to the issues facing the current workforce, Hartford is also facing a significant shortage of a trained qualified future workforce. CWP has created Career Competencies and other training programs which are consistently developed in response to employer needs. A CWP Career Competencies website has been developed and is being embedded in city schools. The CWP Career Competencies program should be embedded in all city youth programs as they represent the skills needed to be employed with a career.

CWP is also working with Mayor Pedro Segarra's Opportunities Hartford Initiative, targeting additional unemployed Hartford residents for job training, preparation and placement in employment leading to self-sufficiency. This Initiative includes additional work with the Hartford Public Library and other Hartford organizations. Overall goals include hiring an additional 150-200 unemployed Hartford residents in the State STEP UP Program, enhanced Hartford Public Library CT Works satellite and enhanced Jobs Funnel IBEST Programs. Efforts to further align CWP workforce development strategies with City economic development strategies to hire more Hartford residents also are being planned.

CWP's youth program consists of a tiered work and learn experience based on a Career Competency System encompassing eight critical competencies that prepare in-school youth for the workplace or post-secondary education. The program is offered during the school year and summer with both components including competency development and subsidized paid internships in the public and private sectors. Throughout the program, students build a portfolio including documentation of several self-discovery assessments related to career interests, personal assets and support systems in addition to evidence of having actively participated in mock interviews, resume building, job applications, and other activities marking developmental progress toward

work or post-secondary educational readiness. The two largest programs during the school year include the City of Hartford Internship Program (CHIP) and State funding Tier II-Plus Program. Career Competencies includeBasic Skills, Computer Literacy, Customer Service, Interpersonal Skills, Personal Qualities and Job Seeking Skills.

Professional Development for Career Advancement: Another challenge to the regional labor market is the inability of a sizable number of workers to move beyond the lowest rung of employment. Hartford area employers identified poor work ethics, poor communications skills, and poor reading skills as adversely affecting job performance. In order to keep their jobs and acquire the skills needed to move into better paying positions, many Hartford residents will require post-placement training and support. This type of support may be available to individuals through *CTWorks* One-Stop services.

Barriers to Employment and Career Advancement: There are multiple barriers to employment and career advancement. Included are:

- Shortages of transportation and childcare (particularly in "off" hours) and problems with substance abuse pose further barriers to employability for many Hartford residents. Although bus service within the city is regular and fairly comprehensive during normal business hours, it is ill suited to meet the needs of a single parent who has to drop children at two (or more) different locations before work and pick them up afterward. Residents who need to travel from one part of the city to another are almost always forced to change buses at least once. Individuals who need transportation to second- or third-shift work have relatively few public transit options. Many suburban work sites are simply not accessible via public transportation.
- For low-income families, the need for affordable childcare is the major barrier to employment. Low-income families who can find childcare may have difficulty paying for it. More than 70% of Connecticut cities report that the state's reimbursement rates do not cover the average cost of full-day center-based childcare. Even if a family can budget a disproportionate amount of its income for childcare, few centers operate beyond standard business hours. Second- and third-shift workers (including individuals who work evening retail or restaurant hours) are usually forced to depend on relatives or friends for childcare.
- Although certainly not limited to low-income residents, substance abuse is perceived as a major employability barrier by businesses in the Greater Hartford area. Workers in companies with established employee assistance programs (EAPs) are often able to maintain their jobs while receiving employer-supported treatment, but individuals in jobs without benefits are usually forced to fend for themselves. Left untreated, their substance abuse problems are soon compounded with unemployment. Even if they are willing and able to find treatment, marginal workers may not be aware they can use the American Disabilities Act (ADA) to negotiate "second chances" with their employers. Hartford has a documented shortage of mental health and substance abuse resources for low-income residents.

Antipoverty Strategy-Living Wage Ordinance: The City of Hartford's Living Wage Ordinance is to provide service workers, who are employed for work performed in execution of service contracts and development projects, with a wage rate that allows them to become self-supporting. The Living Wage for FY 2013-14 will be \$13.59 per hour (with comprehensive family health insurance) and \$22.00 (without comprehensive family health insurance). The Living Wage is based on 120% of the federal poverty level for a family of four, if health benefits are provided to the employee. According to the Ordinance, the definition of health benefits is paid comprehensive family medical coverage which does not require the employee to contribute more than 3% of his/her annual wages toward the payment of the health plan.

Hartford's anti-poverty strategy is aligned with the city's housing priorities, which include homeownership and renovation of rental properties for low-income residents. Without an increase in the number of adults with livable wage paying jobs, the percentage of Hartford residents who qualify for homeownership (even with substantial assistance) will remain low. A steady, well-paying job also enables a family or individual to become less reliant on rental housing subsidies.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

 Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

The City presently includes non-homeless special needs populations within a broad-based array of priorities and specific objectives, which are listed in the "Specific Housing Objectives" and "Community Development" sections of this plan. The City will continue to utilize CDBG, ESG, HOPWA, HOME, and other sources of Federal, State, and local resources to fund a wide variety of programs that provide critical services to those with special needs, including seniors and the frail elderly; people with physical mental or developmental disabilities; persons with or at risk of contracting HIV/AIDS and their families; victims of domestic violence; and people with alcohol or other drug addictions. In Year Four the City will continue to fund a number of activities that support non-homeless persons by providing supportive housing and services to enable independent living. The supportive services required by these special needs subpopulations often overlap with housing needs and are listed throughout the City's 2010 Consolidated Plan.

The City has implemented several different approaches to the housing needs of non-homeless special needs population. Our housing programs promote a range of neighborhood revitalization efforts including the development of single-family owner-occupied homes, and larger scale multifamily rental properties that include accessible and adaptable units. The City offers handicapped accessibility enhancements through its Housing Preservation Loan Fund, which provides rehabilitation loans to property owners.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Federal resources expected to be made available to address identified needs are described throughout this plan and include, but are not limited to: Community Development Block Grant, Housing Opportunities for People with AIDS, Emergency Shelter Grant, Housing Investment Partnerships Program, Section 8, Section 108 Guaranteed Loan Program, Brownfields Economic Development Initiative, Ryan White, Veteran's Administration, Low-Income Housing Tax Credits, and McKinney-Vento Homeless Assistance Act funds.

State resources expected to be made available to address identified needs are described throughout this plan and include, but are not limited to: Capital City Economic Development Authority, Department of Mental Health & Addiction Services, Department of Social Services, Department of Economic and Community Development, and the University of Connecticut.

The agencies identified as receiving entitlement funds throughout this plan are the largest local resource for addressing identified needs through leveraging from other local and private funds. In addition, other local and private organizations and community groups provide a vast array of services to help meet needs that are not funded in this plan. These include, but are not limited to:

- AIDS Project Hartford
- Bushnell Park Foundation
- Capitol Workforce Partners
- Community Health Services
- Greater Hartford Arts Council
- Greater Hartford Transit District
- Green Ribbon Task Force
- Hispanic Health Council
- Hartford Business Improvement District
- Hartford Foundation for Public Giving
- Hartford Hospital

- Leadership Greater Hartford
- MetroHartford Alliance
- Neighborhood Revitalization Zone Committees
- Southside Institutions Neighborhood Alliance
- Saint Francis Hospital
- The Hartford
- University of Connecticut
- Urban League of Greater Hartford

The City and its partners also administer voucher-based assistance for special needs populations:

Section 8 Housing Choice Voucher Homeownership Program: The City of Hartford administers the Housing Choice Voucher Homeownership program, whereby instead of using the voucher subsidy to help families with rent, the homeownership option allows eligible first-time homeowners to use their housing voucher subsidy to help meet their monthly homeownership expenses. The City of Hartford partnered with Connecticut Housing Finance Authority (CHFA) and their Section 8 Homeownership Program to accommodate twenty-five eligible families within twelve months and the goals are to expand the number of participants during the next five years. The initial program size is limited based on limited resources available to support the initial implementation of the program (i.e. specific financing and homeownership counseling needed to support this type program). In addition, a smaller, more manageable initial program size will help to ensure that program resources are devoted to the success of the first program participants and thereby help subsequent efforts to expand the program. The Housing Choice Voucher Homeownership program will allow eligible families to purchase a home in the City of Hartford and Eligible properties include existing properties or properties under must live in the home. construction at the time the family is eligible for homeownership. Eligible properties must be either a single-family home or a single unit in a cooperative or condominium. Properties must meet HUD Housing Quality Standards and be inspected by a PHA inspector, as well as an independent State certified home inspector designated by the family. Duplexes or multifamily properties are not considered eligible properties.

<u>Section 8 Project-Based Vouchers:</u> The City of Hartford Public Housing Authority has announced the availability of a minimum of ten (10) Section 8 project-based vouchers for city wide distribution, in addition to the original 25 PBV announced in November, 2010. This is initiative is intended to support the City of Hartford Commission To End Chronic Homelessness Goals and the Capitol Region's Ten Year Plan to End Homelessness called the Moving On Pilot Program, which designed to assist the most vulnerable homeless individuals in accessing supportive housing by expanding the capacity of supportive housing programs with Project Based Vouchers.

Elderly Housing Project-Based Vouchers: This new Project Based Voucher initiative (75 available) is intended to support the City of Hartford's goals to expand housing options for low-income elderly families and to support or encourage the rehabilitation of existing housing, thereby increasing the supply of affordable accessible housing for this particular population. Units are to be designed exclusively for occupancy by persons who are 62 years of age and older.

<u>Families' Unification Program Vouchers:</u> The City of Hartford Public Housing Authority in partnership with the CT Department of Children and Families submitted a funding application to HUD in December 2010, and has been recommended to receive 100 family Unification Program (FUP) vouchers.

Housing Opportunities for People with AIDS

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.

City of Hartford HOPWA Program funds address priority needs for persons living with HIV/AIDS throughout the Hartford EMSA, such as short-term, rent mortgage and utility assistance to prevent households from becoming homeless and rental assistance for unmet housing needs. The City also supports congregate living facilities for those who are not homeless, but require supportive housing before they are ready to transition to permanent housing and independent living. Finally, HOPWA funds are used to provide supportive services as a complement to housing assistance, as often this fragile population's unmet housing needs cannot be met with subsidies and/or shelter alone.

HOPWA funds are allocated on a competitive basis each fiscal year. The 2013-14 public hearing and competitive funding opportunity notice (Notice of Funding Availability-NOFA) was issued on January 8, 2013. This Public Notice served two purposes: 1) announced the availability of funding applications for the 2013-14 Community Development Block Grant (CDBG) Housing Opportunities for People with AIDS (HOPWA) & Emergency Solutions Grants (ESG), and 2) invited residents and stakeholders to identify and discuss community development needs and priorities and implementation of identified specific objectives of the Year Four Annual Action Plan.

This Public Notice, which also contained the schedule for the first public hearing, community meetings and technical assistance, was mailed to all existing subrecipients and those agencies on an interest list. In order to reach a broad audience, including new agencies, faith-based and grass-roots organizations, the notice was published in community newspapers throughout Hartford's neighborhoods, Hartford Courant, Hartford News, Inquiring News, Identidad Latina and on the Central Grants Administration website. Notices were also posted at Hartford City Hall, all Hartford Public Library branches and disseminated through the Continuum of Care. The public notice was available in alternative formats to those with disabilities through the city's ADA Coordinator. Staff also compiled a list of inquiring parties throughout the year and provided additional notification through direct email.

Based on the Consolidated Plan priorities and the services offered by applying agencies, Year Four HOPWA housing activities shall consist primarily of tenant-based rental assistance, short-term rent, mortgage and utility payments, and assistance with operating costs for congregate housing units. In addition, supported programs utilize HOPWA funds to provide clients with supportive services and collaborate with related programs such as mental health, Ryan White, substance abuse organizations, Continuum of Care groups, affordable housing advocates, health care providers, and many others. Participation in the Continuum of Care focuses on the needs of this targeted homeless population for transitional and permanent housing and supportive services.

2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.

In addition to addressing the needs of persons living with HIV/AIDS via the HOPWA Program, Year Four of the City's Consolidated Plan includes a number of projects to address the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless. This includes the allocation of ESG funds to emergency and day shelters within the city and the allocation of CDBG funds to a variety of programs providing social and support services. Projects addressing this area will help provide:

- Food and support services to the homeless/special need populations during the day, including families with children
- Services and meals to the elderly on weekends
- Shelter for battered women and their children
- Programs that help people develop work readiness skills
- Services for the disabled
- Intergenerational enrichment
- Homeless prevention programs
- Services for clients being discharged from prison
- Literacy programs

In addition to these actions, Hartford's Continuum of Care works diligently on strategies to prevent individuals and families from becoming homeless; provides emergency, transitional and supportive housing and services; and helps homeless people make the transition to permanent housing, or to move as close to independent living as possible. City staff works in partnership with the HOPWA-funded agencies, the Connecticut AIDS Resource Coalition (now called AIDS Connecticut or ACT), and the Department of Social Services to assess needs, identify and close gaps, and coordinate efforts within the city and the Greater Hartford area. In December, ACT released a comprehensive AIDS Housing Needs Assessment that the City will use to inform its future planning. The group collaborates on numerous projects such as the shelter "no-freeze" policy and the point-in-time census of the homeless, which took place on January 29, 2013. Recently, a portion of ESG funds have been set aside for homeless prevention activities targeting those on the brink of homelessness.

The City has also instituted the practice of holding quarterly meetings with the HOPWA-funded agencies to brainstorm and collaborate on ways to better serve those who are at risk of homelessness as well as those who are literally homeless and living with HIV/AIDS. At one of these meetings the agencies discussed all the services their agencies provided to HOPWA clients, as well as which services were available to non-agency HOPWA clients. All project sponsors are actively reporting into HMIS on their HOPWA activities.

3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.

The City of Hartford HOPWA Program continues to assist persons living with HIV/AIDS to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, reducing the risks of homelessness and improving access to health care and other supportive services, allowing for independent living and improved quality of life. Programs that receive HOPWA funding collaborate in meeting programmatic goals aimed at exceeding expectations, and are required to provide housing and services in compliance with the Standards of Care, which were developed and updated annually, by the Connecticut AIDS Resource Coalition (CARC), a statewide organization representing housing and service providers serving people living with HIV/AIDS. The

Standards of Care represent best practices for operating supportive, residential programs for people living with HIV/AIDS. HOPWA funds are allocated to programs through a competitive process; this includes an assessment of needs, citizen participation, and adherence to the City's Consolidated Plan priority needs and objectives.

4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

In FY 2013-14 clients receiving HOPWA housing assistance are expected to exceed national program targets, with a minimum of 87% of households maintaining stable/permanent housing. It is anticipated that approximately 8% of clients will have an "Unstable Arrangement" for their housing, because they have disconnected from a program and their whereabouts are unknown. All programs are expected to continue reaching close to 100% achievement of all access to care measures ensuring that clients are able to address their wide range of need and access the support services that will enable them to increase their stability, skill levels and independence. Hartford expects agencies to make every effort to maintain this high level of client outcomes this coming year, despite persistent economic difficulties.

Activities in the following performance charts are listed according to the type of HOPWA housing activity conducted. Affordable, accessible, and safe housing options for HIV/AIDS clients are a priority, as well as maintaining the individual independence of those persons who have already established a household.

	PERFORMANCE CHART 1 FY 2013-14 Types of Housing Units Dedicated to Persons with HIV/AIDS				
	UNIT TYPE	NUMBER W/HOPWA FUNDS	NUMBER W/GRANTEE & OTHER FUNDS	DEDUCT FOR UNITS REPORTED IN MORE THAN ONE COLUMN	TOTAL BY UNIT TYPE
1.	Rental Assistance	48	50	0	98
2.	Short term/emergency housing payments	36	120	0	156
За.	Units in facilities supported with operating costs	68	68	-68	68
3b.	Units in facilities developed w/capital costs and opened	n/a	n/a	n/a	n/a
3c.	Units in facilities developed with capital costs- not yet opened	n/a	n/a	n/a	n/a
	SUBTOTAL	152	238	-68	322
	Deduction for units reported in more than one category	n/a	n/a	-68	n/a
	GRAND TOTAL	152	238	-68	322

Performance Chart 2 FY 2013-14 Planned Actions for this Operating Year		
UNIT TYPE	EST. # OF UNITS BY TYPE IN THE APPROVED CONPLAN/ACTION PLAN	
1. Rental Assistance	48	
2. Short term/emergency housing payments	36	
3a. Units in facilities supported with operating costs	68	
3b. Units in facilities that were developed with capi- costs and opened and served clients	tal 0	
3c. Units developed with capital costs not opened	0	
Suвтот	AL 152	
Deduction for units reported in more than one categor	ту 0	
Grand Tot	AL 152	

5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.

HOPWA funds are expected to leverage approximately \$3 million in additional public and private funding sources. On average HOPWA funds represent 30% of the total funds used by HOPWA subrecipients. HOPWA funds were used by subrecipients in conjunction with a variety of other funding resources including: State HOPWA funds, CDBG, ESG, Ryan White, State Department of Mental Health and Addiction Services, in-kind contributions, fundraising, program fees, and other grants and contributions.

Funding information is shared among staff of the Ryan White Program and the State to help insure coordination, to avoid duplication and to work cooperatively to maximize available resources. Hartford continues to work towards enhancing its collaboration with the Ryan White Program, community-based organizations, Journey Home, the City of Hartford Department of Health and Human Services, people living with HIV disease, and housing and service providers to understand and be responsive to the needs that exist throughout the EMSA.

6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

Programs receiving HOPWA funds provide a variety of services, including housing information services; resource identification; project/tenant-based rental assistance (TBRA); technical assistance; support services; operational costs for housing; and short-term rent, mortgage and utility payments (STRMU) for individuals living with HIV/AIDS and their families in the Hartford EMSA as approved in the Consolidated Plan.

As previously mentioned, the City released competitive funding announcement for City Fiscal Year 2012-13 HOPWA funds on January 8, 2013. The criteria focused on how HOPWA-assisted households will:

- Establish or better maintain a stable living environment
- Have improved access to care and support
- Have a reduced risk of homelessness

City of Hartford Fiscal Year 2013-14 CDBG, ESG and HOPWA applications were due on Thursday, February 17, 2013 at 3:00 PM. All current subrecipients were required to submit new applications, as all funding is contingent upon the Fiscal Year 2013-14 HUD grant award/approval/release of funds; Court of Common Council resolution and subrecipients' respective performance outcomes in the current fiscal year. Although the City increased its outreach efforts, like the previous year, there were no proposals from new agencies.

Hartford anticipates \$1,075,107, which represents a 5% reduction in allocated HOPWA formula funds for Year Four. Below is the recommended HOPWA allocations based upon satisfactory prior performance, need, application quality, Consolidated Plan objectives, compliance with Standards of Care and HOPWA regulations. In addition to the Standards of Care, HOPWA project sponsors must comply with Code of Federal Regulations Part 574, and City of Hartford contracting requirements, which include quarterly reports, budget expenditures, programmatic narrative, and performance measures.

HOPWA ALLOCATIONS – YEAR FOUR			
Organization	PROJECT DESCRIPTION	AMOUNT	
ACT, Inc. (formerly CARC)	Resource Identification; STRMU	123,400	
Chrysalis Center, Inc.	Supportive Services; TBRA	135,871	
Community Renewal Team, Inc.	McKinney Shelter - Supportive Services	69,704	
Hands On Hartford, Inc	Peter's Retreat - Supportive Services; Operational Costs	172,165	
Human Resources Agency of New Britain	Wellness Resource Center - Supportive Services; TBRA	147,450	
Immaculate Conception Shelter and Housing Corp.	Supportive Services	42,374	
Mercy Housing and Shelter Corp.	Supportive Services	123,574	
St. Philip House, Inc.	Supportive Services; Operational Costs; TBRA	69,018	
Tabor House	Supportive Services; Operational Costs	94,923	
Zezzo House, Inc.	Supportive Services	77,707	
	TOTAL	\$1,056,186	

7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.

Individual barriers to accessing services include inability to pay, fear of revealing status, lack of transportation, housing and being unaware of services and benefits that would facilitate individuals getting appropriate care and decent, affordable housing.

To address these barriers, HOPWA contract managers will increase efforts to increase HOPWA program sponsors' access to staff and resources including the City of Hartford's Fair Housing Officer, City Housing & Property Management Programs, Ryan White staff in the City's Department of Health and Human Services, Hartford Continuum of Care, the local HUD-HOPWA program manager and AIDS Connecticut. In addition, HOPWA program sponsors are encouraged to increase

efforts to provide access to training and continuing education for practitioners on risk assessment, risk reduction, HIV care and prevention services. All programs are required to distribute Fair Housing brochures as part of their application process. Staff are required to complete the on-line HOPWA financial management certification program. Program Sponsors/Subrecipients are encouraged to utilize the comprehensive Case Management Training Institute (CMTI) offered for free by AIDS CT to overcome any staff training barriers. In FY 2013-14 the City will participate in a 7-module training by CMTI to proactively train program sponsors on the HOPWA toolkit available on the HUD website.

8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.

Approximately 1,150,000 persons live in the Hartford Transitional Grant Area (TGA), which is comprised of Hartford, Middlesex and Tolland Counties According to the Connecticut Department of Public Health's Epidemiologic Profile of HIV/AIDS in Connecticut 2010, the following trends are being seen in the Hartford TSA:

- 3,610 Persons Living with HIV/AIDS (PLWHA) in the Hartford TGA (303 per 100,000), which comprises 34% of PLWHA in Connecticut.
- Of these, 42.7% are intravenous drug users (IDU), 19.3% men who have sex with men (MSM), 20.3% heterosexual exposure, 40.8% Hispanic, 27.6% black, and 30.7% white.
- In comparison with the New Haven Eligible Metropolitan Statistical Area, the Hartford TGA has a smaller overall population and a 13% lower rate of PLWHA, but has a higher percentage of IDU, and a higher percentage of Hispanic cases.
- The number of new AIDS cases reported in the most recent five-year period for the Hartford TGA, shows a decline from 216 in 2005 to 99 in 2009.
- Using the CDC estimate of 21%, an additional 960 people are living in the Hartford TGA who are not aware that they are infected with HIV. These, plus the 3,610 who are aware, means 4,570 people are estimated to have HIV infection in the Hartford TGA.

Gaps in critical care and prevention service to meet needs of persons living with HIV/AIDS (PLWHA) have been identified by program sponsors and the Connecticut HIV Planning Consortium. The three major areas where funding and access can be improved are:

- 1) Core medical services: dental care, health insurance continuation, AIDS pharmaceutical assistance, substance abuse-outpatient and mental health;
- 2) Support services: food bank, housing-related services, emergency financial assistance, and medical transportation;
- 3) Prevention related: prevention support services (e.g. prevention interventions), risk reduction services/information, and Comprehensive Risk Counseling Services (CRCS) for high risk HIV-negative and HIV-positive individuals.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

HOPWA project sponsor's federal, state and local public and private dollars leverage HOPWA dollars on a 1:3 basis. These leveraged funds helped to address needs for eligible persons identified in the Consolidated Plan by providing tenant-based rental assistance (TBRA), short-term rent, mortgage and utility assistance (STRMU) for a minimum of two hundred households annually. Leveraged funds also complement the supportive services and access to care that clients receive along the continuum of care by providing certain medical and family services or drug treatments. Major sources of leveraged resources that are reasonably expected to be available throughout the Consolidated Plan period include:

- · Federal and State Ryan White
- State Department of Social Services
- State Department of Mental Health and Addiction Services
- Project Sponsor Fundraising and Cash Donations
- Private Grants/Foundations (United Way, Hartford Foundation for Public Giving)

Hartford's program sponsors also have a thriving network of support and resources to draw from amongst themselves and often seem to work as one cohesive body rather than many different social service or housing agencies. Staff from various programs participate on a regular basis in AIDS Life campaign meetings and legislative forums both on the state and federal level.

OTHER NARRATIVE

Include any Action Plan information that was not covered by a narrative in any other section.

DEPARTMENT OF DEVELOPMENT SERVICES - ECONOMIC DEVELOPMENT DIVISION

Hartford is a capital city with an economy that is heavily influenced by regional and national phenomena. The city's Economic Development Division seeks to utilize local resources, regional assets and other programs to benefit the City. Particular emphasis is placed on improving quality of life through creating and attracting high-wage jobs for city residents. In the preceding year we shall strive to enhance economic prosperity by cultivating an environment that fosters innovation and entrepreneurship while attracting new strategies and increasing employment opportunities.

Through community engagement, market research and analysis, along with public policymaking, the Economic Development Division is working to attract investment and prepare the city's workforce to respond to changing market demands. Next year's forecast is expected to be favorable, in terms of economic growth throughout the City. On-going effort to respond to housing demands has presented the city with a unique opportunity to convert vacant commercial offices into mixed-use residential structures. A cursory analysis suggests that this approach will increase the downtown residential population by one-third, while dramatically reducing the city's office rate. The median household income downtown is continues to increase appreciably. This area is gradually achieving the critical mass necessary to support key industries and retail, which portrays a positive trend toward transit-oriented development.

The city is actively pursuing the region's academic institutions, including the University of Connecticut to in order to attract more colleges and universities to the City. Introducing a major university presence in the downtown will bring more than 3,000 students and nearly 400 faculty/staff during the day. This would only increase the commercial demands and present new

development opportunities at all levels. It is estimated that a \$1.1 million retail opportunity will be created in the immediate vicinity of the new University of Connecticut Greater Hartford Campus location. Development Services is working closely with our partners to respond to consumer demands by providing early investment and facilitating the development process.

Major Projects Completed

• Front Street - The HB Nitkin Group is the developer for this 68,000 square foot retail and entertainment space. The project is funded with \$30 million in private and public funds sources including a fully funded \$5 million, Section 108 loan. Construction is complete and the site has already launched Spotlight Theatre. Capital Grille and Infiniti Music Hall also signed leases for this location.



- Restaurant Depot A major food wholesaler within the US acquired the
 - former Expo Center building in the North Meadows and relocated from its former location in the South Meadows to this newly renovated facility. This expansion and capital investment exceeded \$5 million. This project was completed with private dollars.
- **Public Safety Complex** the new \$77 million public safety complex, located northwest of the central business district near the intersection of Main Street and Albany Avenue. Completion occurred in spring 2012. Commercial activity and interest in the surrounding area is increasing as a result.
- CareCentrix Relocated 200 jobs from East Hartford to 20 Church Street and plan to hire an additional 100 employees. Economic Development staff assisted CareCentrix with site selection and regulatory assistance. The company occupies two floors approximately 40,000 SF.
- Express Kitchens This was the renovation of an underutilized 55,000 SF of manufacturing, administrative office, and warehousing space. Approximately, 40 existing full-time positions will be retained at the site and 8 new full-time positions will be created over a two-year period.
- CVS Pharmacy A 13,000 square foot CVS Pharmacy was constructed at Park and Washington Streets. Completed in February 2013, the pharmacy is estimated to employ 40 positions.

Projects on the Horizon

- **3 Constitution Plaza** This owner of this visible site recently change the proposal from a \$40 million LEED Platinum office tower to a mixed use development to include residential, office and retail space. The area is a key gateway to the city from the east. The proposed development will construct a mixed-use residential complex with 200 market rate units.
- 5 Constitution Plaza Wonderworks, of New York City, purchased the long-vacant former Sonesta Hotel in February of 2011 with plans to convert the building into 193

market rate apartments with retail and office space. This is a \$22,000,000 project and will be funded with private and public dollars.

- residential lofts that have been completed have been leased. In addition, the campus is home to two CREC Regional Magnet Schools and Insurity, a software company. Environmental remediation of the courtyard is underway, and a new streetscape, is funded with federal dollars, City funds and State of Connecticut Department of Transportation assistance. Colt Gateway is currently negotiating with existing creditors, the City and State, on a financial workout that will result in a resumption of the armory renovations that will result in a major mixed-use development. Coltsville was designated a National Historic Landmark in July 2008. The Coltsville Ad Hoc Committee commissioned, completed and submitted a Visitor Experience Study that describes how a National Park would function and what it would include. The ultimate goal is to achieve National Park status. The \$120 million renovation of the historic Colt Firearms Complex received a \$5.0 million commitment from the City to assist with the renovation of 79 apartments at this site in March of 2012. In 2012, two new businesses occupied space at this location, occupying an estimated 17,000 square feet of space.
- 777 Main Street The proposed development will convert an approximately 350,000 SF vacant office building into a mixed use residential tower consisting of 285 residential units and 35,000 SF of retail space at the street level. Of the total housing units, 80% would be market rate and 20% would be affordable. Affordable units will include 19 studios and 40 one bedroom units. The developer is seeking a tax fixing assessment from the City to assist with this \$80M development.
- 370 Asylum Avenue The goal of the project is to transform the property into a mixed use arts and innovation center with 65 apartments targeting the arts/performing arts community as well as units set aside for adults with disabilities. Restoring 370 Asylum to active use will create significant benefits for Hartford. The developer, Common Ground, Inc., recently submitted the preliminary plans to Development Services Planning and Licenses & Inspections staff for their review and input.
- Pearl-Trumbull Redevelopment The property located at 95-101 Pearl Street consists of a commercial building with approximately 100,000 SF of former office space. The preferred developer, Lewis/Pearl Ventures, LLC, intends to redevelop the property into restaurant or retail on the 1st floor with office/commercial space on the 2nd through 6th floors and 66 market rate residences on the remaining floors consisting of a mix of studios, 1 and 2 bedroom units. Construction is anticipated to commence in 2014. The developer is seeking to purchase the property and enter into a tax fixing assessment agreement with the City.
- **Swift Factory Redevelopment** Revitalization of the former Swift Factory gold leafing complex in the Northeast neighborhood consists of 65,000 SF manufacturing factory, two houses on the property and vacant land. The project will offer affordable workspaces for occupancy by small manufacturing enterprises that will employ Northeast residents and an urban farm employing and teaching local adults and youth farming skills
- **New Country Mini Cooper** New Country Mini Cooper currently shares a site with New Country BWM. Mini is seeking to expand its operations and locate into a space uniquely suited to their needs. The proposed project will construct a 12,700 SF structure to be situated on 1.6 acres along Weston Street. The site will have a parking capacity for 121 cars. Approximately 15 new jobs are expected to be created.

Redevelopment Efforts: In January of 2009, the Court of Common Council approved three separate Redevelopment Plans to target blighted buildings and promote the development of underutilized land in certain core areas in downtown. The three project areas are:

- Constitution Plaza East The smallest of the three plan areas, with two buildings
 included in the plan (the former WFSB- Broadcast House and the vacant Sonesta Hotel).
 A proposed office building and housing is being considered for the site.
- **Downtown North** A 123 acre plan area that is predominately vacant and underutilized land. The Department of Development Services has commissioned a study-the Sustainable North Park Redevelopment Area Project. The purpose of which, includes, but is not limited to, analyzing existing conditions in the downtown north area, conducting a market analysis which will include a standard housing and commercial market study and the creation of a master plan. One of the initial proposals from the study is to expand the project area from 123 acres to 290 acres. This will allow the City and the Agency to take advantage of the opportunities that a redevelopment project area affords (i.e. financing, planning and zoning advantages). In addition, the Agency is seeking to acquire additional parcels in the project area to promote a large scale, mixed-use development that connects downtown to the Clay Arsenal neighborhood.
- Downtown West/Union Station/Walnut Street The primary goal of the Downtown West Section II (Union Station Walnut Street) Project is to remove obsolete and blighted buildings from a critical perimeter area of the Downtown and to create a development opportunity for mixed use and transit-oriented development (TOD). 1-7 Myrtle Street was acquired on November 17, 2011. The demolition of an existing 8 story building was completed on June 29, 2012. Current close-out activity at the site includes defensive guard rail fencing and sidewalk reconstruction.

Insurance and Financial Services: Hartford is still considered a strategic location for the financial services industry. During Year Three, growth and developments are expected to continue despite the economic uncertainties in this industry in Year One. Aetna Inc., a major insurer, relocated its workforce from East Hartford back to Hartford and The Hartford Insurance made a significant capital investment in its Data Center. The capital investment exceeded \$150 million.

Brownfields Efforts: The Department of Development Services Economic Development Division will continue to play an active role on the Metro Hartford Brownfields Committee with the primary purpose of securing funding for the assessment of land within the city, in addition to providing shovel ready sites for development. The group recently secured a \$1,500,000 grant for environmental assessment of petroleum and hazardous sites from DECD. An application is pending with the state's DECD for the purpose of utilizing remediation funds to rehabilitate 95-101 Pearl Street into market rate residential apartments.

Small Business Development: The goal of the Small Business Development Program is to provide technical assistance to neighborhood businesses and entrepreneurs interested in starting new businesses in the city. Services are provided by a team of Small Business Specialists assigned to specific geographic areas that walk the commercial corridors and build productive relationships with business owners. Examples of services provided include permitting assistance, business planning, loan packaging and quality of life concerns.

Small Business Specialists are positively impacting the commercial corridors and improving the business climate in the city in these difficult economic times. In Year Three and going forward

the city will continue utilizing a low-tech, high-touch approach; Small Business Specialists' one business at a time, one block at a time helping to sustain businesses that are critical to the health of urban neighborhoods. In addition, assistance provided to first time entrepreneurs increases the likelihood of successful business ventures, which add life and vitality to the city. The Five-year goal and Year Four projections are as follows:

Small Business	5 Year	Year 1	Year 2	Year 3	Year 4
Development	Goal	Actual	Actual	Actual	Goal
Loans	\$5,000,000	\$500,000	\$800,000	\$1,710,000	\$500,000
Business Starts	600	65	75	79	80

Corporate Development: The focus of the Corporate Development unit is to work closely with industrial companies, commercial service firms, chain retailers and large housing developers on projects that retain and create new jobs and attract investment in the city. Identifying and delivering resources through a wide variety of service providers, including private banks, State of Connecticut development agencies, electric and gas utility companies and various workforce development agencies. In addition, site selection assistance is provided directly to businesses and their real estate representatives to ensure that Hartford is considered for expansion and recruitment opportunities.

Over the next five years, the emphasis in the corporate unit will be on healthcare, supply chain management, insurance and financial services, and fostering entrepreneurship. This includes not only banks and insurance companies, but also the small professional firms that support these major financial institutions. In the area of supply chain management, opportunities for warehousing and distribution will be the primary target, given the city's proximity to major interstates, the airport and a ready workforce. Recent corporate successes such as UnitedHealth Group and Sims Metal Management Inc. retention and expansion in the city are clear indications of the attractiveness and viability of this market.

The completion of the City's Plan of Conservation and Development is seen as a road map for the City's future development. The goals and objectives of the Economic Development section of this document are listed below and are consistent with the regional's comprehensive economic development strategies:

- Ensure and grow a skilled workforce;
- Improve access to jobs;
- Attract and grow new businesses;
- Develop Hartford's "Creative Economy";
- Make Hartford the Center for Energy Technology Innovation;
- Address the tax structure;
- Pursue already identified economic development initiatives

The five-year goal and yearly metrics for the Corporate Development unit are as follows:

Corporate Development	5 Year Goal	Year 1 Actual	Year 2 Actual	Year 3 Actual	Year 4 Goal
Jobs Retained	2,000	250	200	250	300
Jobs Created	1,500	150	150	500	500

Façade Program: In Year One, the Façade Program was transferred from the Planning Division to the Economic Development Division and is now staff by a Project Manager, who is responsible for this unit. This program is used to assist with business retention and expansion

and is intended to improve the appearance of business along the City's commercial corridors. The program provides technical and financial assistance to property owners and merchants within the City limits. The goal is to eliminate blight within the City and restore the architectural designs and standards that are consistent with along the commercial corridors. In Year Three, Four (4) projects were selected for façade funding under the façade program and approximately \$447,440 has been allocated for the design and construction of the selected projects. One project was completed was completed and three are under construction and are expected to be completed by early summer. In addition, the maximum loan amount for new allotments was reduced to \$20,000.

Neighborhood Development and Redevelopment: Neighborhood Development efforts center on providing assistance to developers and neighborhood groups to ensure that blighted and underutilized properties are renovated and returned to productive use. In addition to providing technical assistance with business plans and attracting financing to projects, staff works to develop productive relationships between developers and community stakeholders.

The Hartford Redevelopment Agency (HRA) establishes and manages Redevelopment Plans under authority granted by Conn. Gen. Stat. §130. To meet the goals for each plan, the HRA may purchase targeted properties through negotiated acquisitions or through the use of eminent domain. Following acquisition, properties are sold and redeveloped in accordance with an approved plan.

HRA will continue to focus its attention on the existing neighborhood projects which include:

- Albany/Woodland Redevelopment Project- The primary goal of the Albany Avenue/Woodland Street Project is to revitalize an extremely critical intersection in the Upper Albany Avenue area with a traditional strong neighborhood business presence so that businesses and residents are encouraged to remain in the area. The result envisioned would be the creation of neighborhood business space into a Town Center fronting an Albany Avenue and Woodland Street. In September 2012, the Agency selected Sheldon Oak Central, Inc.-Klewin Development as the tentative developer for the project. Efforts of the development team to date include the identification of an anchor tenant for the site in addition to securing financing.
- Swift Factory Revitalization of the former Swift Factory gold leafing complex in the Northeast neighborhood. The property consists of a 65,000 SF manufacturing factory, two house, and vacant land. The project will offer affordable workspaces for occupancy by small manufacturing enterprises that will employ Northeast residents and an urban farm employing and teaching local adults and youth farming skills. To date, \$2.145M in funding has been secured from local, state and private charitable foundations. The Developer, Northeast Neighborhood Partners, Inc. has submitted plans for the development of one of the two residential buildings on the site to be converted into interim office space. Additionally, staff assisted the developer with the submission of a \$1M application to the U.S. Economic Development Administration (EDA) for the project as part of the Comprehensive Economic Development Strategy (CEDS).
- Lyric Theatre Building- The Lyric Theatre, located near the corner of Park and Broad Streets in the Frog Hollow neighborhood, is a small three-story building that was originally constructed in the 1900's. The theatre has been derelict for approximately 30 years. The goal of the project is to ready the site or future development by remediating, stabilizing and creating alternative conceptual designs for the building. In February 2013 a Request for Proposals (RFP) was published for the selection of the consultant team to lead and undertake these efforts.

• John E. Rogers African-American Cultural Center- The proposed project is the redevelopment of the Northwest District School located at 1240 Albany Avenue in the Upper Albany Neighborhood for the development of an African American Cultural Center, Museum and Community Resource Center. The City has committed funding in the amount of \$207,000 from the City's Capital Improvement Program (CIP) towards the continued development of the property (funding is unspent to date). Additionally, the State of Connecticut Department of Economic and Community Development committed \$1M in funding for the development of the project. In February 2013 a Request for Proposals (RFP) was published for the selection of the consultant team to lead and undertake environmental and structural analysis, programmatic planning, remediation and stabilization work at the site.

ATTACHMENT A – PUBLIC NOTICES

8 2013NOTIC

OF HARTFORD

Advertiser

Insertion Number:

or contained on the e-tearsheet. HARTFORDJANUARY content displayed CTNowTNEWS/B4/6 Р repurpose any ᄗᅺ Section/Page/Zone: ò way Description: derivative works, or in any not create may Ϋ́ Type: Color Size: and page date

84 TUESDAY, IANUARY 8, 2013 THE HARTFORD COURANT 6 *

POLICE BRIEFS

Police: Man Brought

Gun After Fight

GLASTONBUNT—An sngry
socie place why optobers by brught, agun onto a mindro according to the place and the place and the place and the place and the object of the place and the plac

17 Years For Setting

Woman On Fire
HARTFORD - A 25-year-old man
was sen tenoed Monday to D years in
prison for setting a woman on fire in
2010.

A jury connected William Pages of first-legged examitin November. Police officers and fireflyters responded to the worman's house in Hartford on Sept 30, 2010. She initially said that she accidentally spilled nail polish

prosecutor Chris Pelosi.
After spending a month at the
Connecticut Burn Center at Bridgeport
Hospital, she said Pagan threw the nail
polish on her and lither on fire, Pelosi
said.

EAST HARTFORD

Neighbors Testify In Murder Trial

Witnesses Say They Heard Fighting, Gunshots

By HILDA MURCZ

Introduction of the process of the

Man Confesses To Bank Robberies

To Bank Robberies

SOUTHINGTON — A Benington

SOUTHINGTON — A Benington

Bong Bank branchin Docomber and

bomk robberies in Berlin and Bratch

police zied.

Erbert Armstrong 36, Gf Dunhum

Drow, Benin, turned harnelin

Free Series, benin, turned harnelin

Southington police had obtained an

reat war and they sing him with

fund-degree robber yand fifth degree

Long.

Lon

cash No weapon was displayed or implied, police and. Police and Prolos and their investigation of the robber jummediately led to Armstrong as a superat. Police interviewed him and the eventually confessed to the Southington, Bellin and Paristo robberses, police and the robberses, police and the Armstrong police and the armstrong police and the armstrong police and in Section 1. Bratch 1.

-David Owens

Man Pleads Guilty To Child Porn Charges HARTFORD — A Wallingford man ple aded guilty Monday to receiving and distributing child pornography the U.S.

Afformey's office said.
Peter C. Johns, 39, he said guilty beine ludge Spotent's Clastiquyin U.S. Detnict Court in Har Brod.
According to Your Lindownship, a distance assigned to the 1912 guilton, a distance assigned to the 1912 guilton, and convenient to the 1912 guilton, and convolution of the c

release.

An an alysis of the equipment shows that Johns used the Internet to trade thousands of images and videos of child pomography, the release states.

Granite Countertops Inc. Sink & Faucet \$2450

A

PUBLIC NOTICES

The Hon Robert's Randich, Judge of the Bourt of Probate Newington Probate Osternighton bate Osternight, by decree dated January 3, 2003, ordered that all claims must be presented to the Educary at the address below Patter to somety or present any such claim nay result in the loss of nights to recover on such claim. The fliduciary is: Frank fetraballo, 135 Partindge Ome, Rodor Hill, CTO8067

SSTATEOF Season P. Sullivan, Late of West Hartford, M.A. Season Patricia Sullivan () 2: 0779)

Sulinon(12 0779)
The Hon Springs Willen, Judge of
the Court of Probate, West Hartford
Probate Osition by deered delect
Jamany 2, 2018, ordered that all
clams must be presented to the fi
quarry at the address below Fast
ure by promptly present any such
damman resultin the loss of rights
broscover oncludidam.

The fiduciary is: Jorn Arm Rockurs, S2 Stagecoach Rd, Armhunst, MA 03002

Application 12 912 Up date regula-tions to comply with 2012 legislative up dates: Approved

Octals on all decisions are available for inspection in the Planning Oc partment at Town Hall, 275 Broad Street, Windson, CT. (890) 285 1967.

NOTICE TO GREDITORS ESTATEOF Mana A. Nectrelain, Late of West Hartford (12 0630) The Hon Sidney W. Blen, Jadge of the Court of Irrobas (west Harfford Probase Cestred) by decree dated January 2, 2018, ordered that all dams must be presented to the fi ducary at the address below. Fast une to promptly present any such dams may result in the loss of rights to recover onsuch dams.

LEGALNOTICE TOWN OF ROCKYHILL

Taxes not paid on or before February 1, 2012, will become delinquent and will be expected from the factor of the february to make the february 1 of such tax for each month or the ton thereof from January 1 until paid, or a minimum interest charge of \$2.00, which ever is greater. The Tax Collector's officehours are: Monday through Phday, \$30 an. to 4.50 yrs. In flow half at 10 col. flows Street, code hill at 10 col. flows Street, code hill at 10 col. coaled outside the South entrance to Townhold.

Lagal Notice

CITYOF MAKING P.

20 NING MAKING P. AFFELS

THE CONTROL OF AFFELS

T

CSTATE OF Joseph Jamos, late of Scomfield, AKA Joseph C. Jamos (SE 062)

(87 083)
The Ven Syther W. Slan, Judge of the Court of Probate, West Hardone Probate Original by doors dated January 2, 2013, ordered that all clams must be presented to the fi ducary at the adment below. But use to promoty present any such claim may result in theless of rights to received no such dates.

The fiduciary is: Joann Mane Oppermen Stone c/o John J. Coleto, Esquine, 140 St Ome, Rodg/Hill, C106067

STATE OF Anne O. Sterman, late of West landered, Alok Anne C Cardher

The ion Sigher W. Slim, Judge of the Court of Imbelle, West Halfford Probate Ostand, by General dated January 1, 2013, ordered that all claims must be presented to the 1 duranty at the admost below, fail use to promptly present any such claims mastreauth in theleas of rights to recover on such dam.

James Felice, Clerk The fiduciary is: John F. Kearns, III, Esquire, Kearns & Kearns, PC, 112) New Britain Ave nue, WestHartford, 0706110

NOTICE TOCKEDITORS SSTATE OF Carol A. Nestrit, late West Hartford(1) 2 (772) The Non Sydney W. Blon, Judge of the bourt of Probate, West Hartford Probate System of the Bourt of Proposity Present any such darm may result in the loss of mights to recover on such dam. The fiduciary is: Francise Gavis Sarty, Ssq., S4 Learing tonic add, West Hartford, CT06119

ESTATEOF Carolyn Swanson, late WestHartford()2 08891

West Martinord (12 colos)
The files (Nyther W. Blan, Judge of
the Dourt of Probate, West Harffort
Probate Instruct by decree dated
January 2, 2003, ordered that all
January 2, 2003, ordered that all
January 2, the padded to the 1
ducary at the address below, for
the to promptly present may such
darm may result in that os of ingriss
to recover on such darm.

ESTATE OF Stephen J. Raffey, late of West Hartford, AKA Stephen Joseph Raffey, AKA Stephen 1, Ruffl (12 0314)

6814]
The Hon Sydney W. Slan, Judge of the Court of Probate, West Harfford Probate Ostrock, by Secret State Ostrock, by S

SSTATE OF Vincent J. O'Angelo, Ge ceased, Late of Wethersfield, Con-necticut, ACA Vincent O'Angelo (13 000) Thelion, Robert A, Randich, Judgeot the Durt of Problek, Newington Probate Option, by degree default arms sty 2, 2003, ordered that all claims must be presented to the fluthace at the address below. Failure to promotily present any such daming read time to so oring his tone cover on such claim.

The fiduciary is: Lon Vallario, 636 Hudson 8 ay Onive, Palm Seschillardens, R. 33430 NOT BE TO OR ED ITORS

STATE OF Conna A Less, late of One with real property in said dis that MA Connal Less (12 0796) That MA Connail Leas (12 0798)
The Vice, Sharker W. Blein, Judge of
the Court of Probate, West Northore
Probate Origing, by decree detail
sanuary 3, 2003, ordered that all
dams must be presented to the 1
dunary at the address below. Paul
ter to promotity present any such
dam may result in the loss of rights
to recover on such dam.

LOVE IT. START BUILDIN

The Granite Architect
GRANITE & RITCHENSTUDIO LL.C.
33 Pleasant Valley Rd. - South Windson: 850-290-4444
Mon-Fri 930-530-5at 530-5a0-5an by appointment
granifelite binartudio com Memory Lave Lamps Erika Arias 1

7 Maple Str. East Long meadowy In (413) 526-9790 3 Southwis UBoad (Russ 1002) Westfeld, MA. (413) 562-9792 ruw.memozykaekmpo.

The fiduciary is: Audree E Raffay o'o Suzame S. Boathre, Esquire, Rad E Rege,) Financial Plaza, Hart ford, 0706103 CIT YOF HARTFORD JANUART B, 2013 NOTES OFF IR US HEARING

The City of Hartford shall hold a publichearing and technical assistances as on on the development of the 2013 2014 Annual Plan for Housing and community Genetoment. Community Genetoment (Block Grant (CRC)), Holds Investment Partner stope Program (GME), Housing Department or Forescient the SS (CRCP) as Exercisegon's Studence Grant (SSG) or stope Program (GME), Housing Community Care (GME). Tuerday, January 15, 2013 Hartfield RublE übrary, 500hth in Street danter for Contemporary Cut Iure, Islan Floor 10:00am - Hoon(Show In NaJanuary 17)

Sightleparties may obtain funding applications for Annual Planactivities for Pacal Year 2013 2014 at this time. Staff will be on hand top to wide an overview of program and regulatory requirements and past performance. Applications are also avail abloom the City's web staffing by planars, purplied regulatory. Completedatoplications must be received at the City Hall Office of Control Crants Administration, SSO Main Street, Room 30 Narriord, CT061 como later than 300 pm Thursday, Neuroscy 7, 2013.

Otiziens and other interested parties are also invited to attend the following Convicintly (Restings which will infe the Otycs use of HUC entitlement funds and seekingulinggrading priorities for the 2013 14 Annual Plan. HartfordPubliculusary SOUNDER Street Youth Program/Room, Third Floor Tuesday, Fabruary S, 2013 200 pm (Snow) Sate Finday Fabruary SI South EndWallness Senior Center 850 Missle Avenue Tuesday, February 19, 2013 10:00 pm (Snow Oate Thursday, February 21)

Hartford Rubble Ubrary 500 Man Street Youth-Program Room, Third Floor Monday, March 4, 2013 6:00pm (SnowOate Wednesday, Marchill) Partier Memorial Community Center 2521 Mem Shoet Tuesday, Rebruary 26, 2013 10:00 am (Show No Ste Thursday, Rebruary 25)

The Christian medicarenel about ministration plate for ophis recover problems to recover 200, 2017. Or activided by the state of the control of the control

THIS PUBLIC NOTICE IS AVAILABLE IN ALTERNATIVE FORMATS FROM THE CITY'S ADA COORDINATOR BY CALLING (860) 757-9785, TDD (860) 722-8331

SHOW Saturday 6:30 am L(I)/CT

Notice ishereby given that the Wind sor Irland Wetands and Water courses Commission took the following actions at the regular meeting had on Wethvisday, Janu ary 2, 2013: The following man Stince, Clerk
The following man in the following man for the control of the co

Publication Date: 01/08/2013
This E-Sheet confirms that the ad appeared in The Hartford Courant on 1

Hartford Couran

Year Four Annual Action Plan - FY July 1, 2013-June 30, 2014

Enero

Viemes 11, 6:30pm-9:30pm

NELSON BELLO TROPIJAZZ EN "CASONA". con David Goya Gonzalez en Casona, 681 Wethersfield Ave. Hartford, Informes al 860-519-5590 o visitando: www.<u>CasonaHartford.com</u>

REGISTRACION Y EVALUACION PARA CLAS-ES DE INGLES BASICO EN BIBLIOTECA DE HARTFORD. Las clases serán Martes, Miércoles y Jueves, de 10:00cm a 12:00pm. Son grails, Lu-ger; Bibliotece Pública de Hastrord, 500 Main St. Hartford. Mas información al 860-696-6337

Martes 15, 1:00pm-Jueves 17, 6:00pm

SESIONES Y EXCURSIONES DE NAUGATUCK. SESIONES Y EXCURSIONES DE MUGATUCK.
Naugatuck Valley Community College llevară a
cabo sestores de una hora y excursiones del campus para aquel interesado en oportunidades do
lrabajo o programas académikas. Luga: Technology Hall, Room 160 (do NaugatuckValley Community College, 750 Chase Parkawy, Walefoury, CT.
Para más Información, llamar al: 203-575-8000.

Jueves 17, 1:30-2:30pm

TIPS PARA USAR SU IPHONE DE MANERA EFECTIVA EN LA BIBLIOTECA DE WEST HARTFORD. Sucursal Noah Webster, 20 South Main Street-West Hartford, CT 06107. Este curso de una hora te dará 20 tips rápidos para usar tu iphone de manera eficiente. El curso se lleva a cabo en el laboratorio de cómputo de la Biblioteca Para más información llamar al 860-561-6990.

Viernes 18, 7:30am-9:00am

CONNECTICUT BUSINESS HALL OF FAME STATEWIDE NETWORKING EVENT. Un evento en la que tendrás la oportunidad de conocer a famosos que te motivaran en tu negocio y futuro profesional. Entrada \$5. Lugar Hariford Courant/CT 1 Media Offices, 286 breas Street, Thomas Green Room. Hartford, CT, Informes: contactarse con Ron al Dennis PR Group, escribiendo al emall profidenzines com no sidel sww.chbdpf.com. ron@dennispr.com o visite www.ctbhof.com

Sábado 19, 6:00pm-12:am

8vo, "THE TASTE OF PERU" DE APAPRO. La Asociación de Profesionales Peruanos America-nos de CT invitan a la cena para recaudar fondos para el programa de becas estudiantiles, útiles escolares y otras actividades. Lugar: West Hart-ford Town Hall, 50 Main Street, West Hartford, CT 06107. Para más información escribir al email: dir. infolech@apapro.org

Sábado 19, 10:30am, 2pm y 5:30 y Domingo 20, 1:00pm y 4:30pm

FUNCIONES DE "SESAME STREET" EN VIVO. Disfruta con tus niflos de esta espectacular pre-sentación. Se llevará a cabo en Toyota Oaklotale Theater, 95 South Turnplike Road. Wallingford, CT 06492. Para comprar sus botetos llame al 1-800-745-2000.

CURSOS DE CDA EN CAPITAL COMMUNITY COLLEGE. El CDA Childhood Development As-sociale es una credencial profesional recono-cida a nivei nacional para trabajar en aéreas de educación de niños. Las clases se dan también en educacion de ninos, cas cases se dan iamben en Español. Registrarse lo más pronto posible. Para más información comunicarse con la coordinadora Miriam Mercado al (860) 906-5243 o escribirle a mercado@ccc.commnet.edu

Martes 22, 8:15am-12:30pm

COMUNIDADES HACEN UNA DIFERENCIA PARA LOS NIÑOS, William Caspar Graustein Memortal Fund y United Way of Connecticut los invita a el evento "Los Primeros 1000 Días: Coinvita a el evento "Los Primeros 1000 Días: Co-munidades hacen una diferencia para los inflos". Habrán participantes hablando sobre el impacio que llevamos en los niflos. Lugar: Legislative Office Brükfing-2C, Hartford, CT. Para más infor-mación, visita la página web: www.ct.gowkictfuwp.

Jueves 24, 5:00pm-7:00pm

DESCUBRIENDO POSIBILIDADES EN WEST HARTFORD. Lugar: Sucursal Noah Webster, 20 South Main Street West Hardford, CT 06107. Mosaico CT es una organización cartalativa que ayuda adultos con discapacidades en desarrollo.

El evento es para informar y educar a negocios y familias acerca de los servicios de la organización. Para información adicional se puede contactar directamente con Chester Brodnicki en: chetglenna@comcast.net.

Viemes 25 de Enero al 24 de Abril, 6:00pm

EXPOSICION DE ARTE DE LA 2da, GUERRA MUNDIAL EN NAUGATUCK. Una exposición de folografías en blanco y negro destracando a los atro-americanos qua sirvierton en el ejércilo durante la Segunda Guerra Mundial se expondrán en el Naugatuck Veiley Community College Fine Arts Center, Leever Afrium Gallery, 750 Chase Parkway, Waterbury, CT.

Sábado 26, 10:00am

REGISTRACION Y EVALUACION PARA CLAS-ES DE INGLES BASICO EN BIBLIOTECA DE HARTFORD, Las clases serán los Sábados de Pública de Hartford, 500 Main St. Hartford, Mas información al 860-695-6337,

Sábado 26, 9:00pm-2:00am

LATIN HEARTBEAT ORCHESTRA EN HARTFORD. Presentando directamente desde Puerto Rico KAYVAN VEGA en Club Pyur, 113 Allyn St. Hartford. Mas Información llamando al 860-997-7033.

Sábado 26-Abril 6, 10:30am

TALLERES DE NEGOCIOS EN DANBURY, Estos JALLENES DE NEGOLOGIS EN DAMBURY, ESIOS calleires se lievaria a cabo cada 2 semanas. Cada tallere tendrá una lidea nueva para subi la produce trividad de buscar un Irabajo, crear su propio nego-cio o formas de buscardinero. Lugar: Biblioteca de Danbury, 170 Main St., Danbury, CT. Registración requerida para dodos los tallenses. Favor de regis-trarse en www.danburylibrary.orq en la sección de

"Eventos" o llamando al 203-797-4527.

TALLER GRATUITO DE AYUDA FINANCIERA EN NAUGATUCK. Este tailer es para los estudiartes y padres que nunca han llevado a cabo el proceso de la Aplicación para Ayuda Financiera Federal (FAFSA) para los que quieren atender el colegio en el 2013. Lugar: Technology Hall, Naugatuck Valley Community College, 750 Chase Parkway, Waterbury, CT. Para más información o para registrares para el evento, por favor de visitar collegegoalsundayet.org.

Jueves 31, 7:30pm

JORGENSEN CENTER de UCONN PRESENTA
"LIVE AT BIRDLAND". Un evento de másica inolvidable más allà de los estàndares tradicionales
de una orquesta de Jazz del siglo 21. El program
explorarà música altrederior del mundo mezclando
in mejor del jazz americano que no se ha visto en
décadas. Con la presentación de los más finos
músicos de Nueva York y dirigidos por uno de los
más grandes bateristas del mundo. Más informes
en la página de jorgensenucionn.edu

Febrero

Sábado 2, 5:45pm

CELEBRANDO 25 AÑOS DE MUSICA, BAILE Y TEATRO. Namaskaar Foundation te invita a celebrar de este gran evento con Paco Peña-Fla-menco y una Cena Hindú. Gracias a la fundación menco y una Cena Hindu. Gracias a la fundación y el apoyo de entidades y corporaciones miles de niños y famillas sin privilogios han lentido la oportu-nidad de experimentar y aprendier sobre el mundo cultural mediente sus programas. \$250 por per-sona. Para mas información llamar a! (203) 322-9862 o escribir al world@worldonstago.crg

*Calendario de Eventos realizado con la colaboración de LatinMusicTonight.com

Eventos Culturales y Musicales para la comunidad. "Your calendar of Live . Local, Latin Shows".

Para más información pueden llamar al (860) 989-5355 o escribiendo a fimcnutt@yahoo.com.



CITY OF HARTFORD

JANUARY 8, 2013 NOTICE OF PUBLIC HEARING

The City of Hartford shall hold a public hearing and technical assistance session on the development of the 2013-2014 Annual Plan for Housing and Community Development Community Development Block Grant (CDES), HOME Investment Partnerships Program (HOME), Housing Opportunities for People with AIDS (HOPWA) & Emergency Solutions Grant (ESG) on:

Tuesday, January 15, 2013 Hartford Public Library, 500 Main Street Center for Contemporary Culture, Main Floor 10:00 am Noon (Snow Date January 17)

Eligible parties may obtain funding applications for Annual Plan activities for Fiscal Year 2013-2014 at this time. Staff will be on hand to provide an overview of program and regulatory requirements and past performance. Applications are also available on the City's website http://grants.hartford.gov.

Completed applications must be received at the City Hall Office of Central Grants Administration, 550 Main Street, Room 302, Hartford, CT 06103 no later than 3:00 pm Thursday, February 7, 2013.

Citizens and other interested parties are also invited to attend the following Community Meetings which will inform about the City's use of HUD entitlement funds and seek input regarding priorities for the 2013-14 Annual Plan:

Hartford Public Library 500 Main Street

Youth Program Room, Third Floor Tuesday, February 5, 2013 – 2:00 pm (Snow Date- Friday, February 8)

Parker Memorial Community Center 2621 Main Street Tuesday, February 26, 2013 – 10:00 am (Snow Date-Thursday, February 28)

South End Wellness Senior Center 830 Maple Avenue Tuesday, February 19, 2013 - 10:00 am (Snow Date-Thursday, February 21)

Hartford Public Library 500 Main Street Youth Program Room, Third Floor Monday, March 4, 2013 - 6:00 pm (Snow Date-Wednesday, March 6)

The City has also made several documents available for public review including the Fiscal Year 2011-2012 Consolidated Annual Performance Evaluation Report (CAPER), the 2010-2015 Consolidated Plan and the 2012-2013 Annual Plan at the City Hall Office of Central Grants Administration, 550 Main Street, Room 302, Hartford. The documents are also available on the City's web site https://grants.hartford.gov.

For questions please contact Millicent Meadows, Principal Administrative Analyst, at (860) 757-9018 or meadm001@hattford.gov.

This Public Notice Is Available In Alternative Formats From The City'S ADA Coordinator By Calling (860) 757-9785, TDD (860) 722-8331



Business News

New IRS Rules A Major **Burden On Business Owners**

n – onen kulik olimpi per, mende providet songle – Tilaskeple, onen plen, selle med bedeutsche de DACT Tene In production to the production of the productio

Chebral in M. New Ideal with greatly increased procedure are a control provided to explority companies and increased provided to the filling bits function of the control procedure and provided to the filling bits function of the control of the co and their committee in the and goodly increased beats are some or their approximate the second of their field o

REP. RITTER NAMED VICE CHAIR OF LEGISLATURE'S JUDICIARY COMMITTEE

Residency States in the State then Sharkey (D. viscy Committees most the Ten Inding Committation and states and between Planning in Development Impuriting load generated leading the Inding's Com. the medical may district but assess less. The SIRI leg.

89.9 Qute

WQTQ FM, Hartford, CT They Need Your Support!

We Like WQTQ!

Inquiring News

CITY OF HARTYOND SANUARY 8, 2013 HOTICS OF PUBLIC HOAR

The City of Hardoni shall habit a public intering and terinolad audidance consists on the development of the ISCI-ISCI-I Annual Plan for Housing and Community Bookspanied - Community Development Block Core (COSCI, ISCII) (Heathwale Personal Program Department Block Core (COSCI, ISCII) (Heathwale Personal Program Department Cost (Specification for Plants with Attra (COSCI) (A Development Block) and (COSCII) (A Development Block) and

Highlis parties may obtain funding applications by Annual Plan activities for Floor New 2022-2024 or this time. Build will be no hard to provide or operation of program and negotiative magnetisms and part performance. Applications are sets exercise on this body within http://goalta.hardinit.gov.

tions and other interested parties are also invited to alone the following minimum; theories which will strivin about the City's use of MUD softwared role and seek input regarding priorities for the Striving Sermanistans.

Study Sed Refrance Senter Contact 855 Night Analysis Tumoliny, Polymery Hy, 26 Ci - 65 Cil and (Stars Entir-Traveliny, Polymery 21.)

Disser Class - Frazie, Patheory to

Royal (Patheory Comments Comments - Comme

Sale) (Patheory Comments - Comme

Sale) (Patheory Comments - Comme

Sale) (Patheory Class)

Disser Class - Thuridge, Patheory 20,

Disser Class - Thuridge, Patheory 20,

Concentration - Comments -

The Dir has the made should decrease souther for public varies including the Pader has \$51.550.0 Octobridge Ayring Padermann, Describe, Rayan (1998), \$1.500.0 Octobridge Ayring Padermann, Describe, Rayan (1998), \$1.500.0 Octobridge Ayring And St. (1908), \$1.500.0 Octobridge Ayring And St. (1998), \$1.500.0 Octobridge Ayring Ayring And St. (1998), \$1.500.0 Octobridge Ayring Ayring And St. (1998), \$1.500.0 Octobridge Ayring Ayrin

For quantities, plants contact Millions Differency, Principal Astronomics develops of principal Confession readments, plantified, pre-

THIS PUBLIC NOTICE IS AVAILABLE IN ALTERNATIVE FORMATS FROM THE CITY'S ADA COORDINATOR BY CALLING (860) 757-9785, TOD (860) 722-8331

CITY OF HARTFORD DEV. POLICY & PROG

DEV. POLICY & PROG. ADMIN.

CTNowTNEWS/B7/6

Section/Page/Zone:

6 x 10

Description:

Client Name:

E2543828

Advertiser:

Publication Date: 04/24/2013 Color Type: B&W Description: PUBLCINOTIECITYOFHARTFORD
This E-Sheet confirms that the ad appeared in The Harford Courant on the date and page indicated. You may not create derivative works, or in any way exploit or repurpose any content displayed or contained on the e-tearsheet.

12,700 \$,000 10,000 14,000 11,000 \$,000 \$,000 \$,000 0,216 11,000 4,000 11,000 11,000 11,000 11,000 10,000 3,000 025,110 20,000 05,300 01,026 90,000 246,465 7,646 7,646 6,000 0,000 20,000 0,000 10,000 10,000 10,000 10,000 10,000 11,000 11,000 11,000 14,000 14,000 14,000 12,000 0,000 14

6 * THE HARTFORD COURANT WEDNESDAY, APRIL 24, 2013

PUBLIC NOTICES

THIS PURILE NOTICE IS AVAILABLE IN ALTERNATIVE FORMATS FROM THE CITY'S ADA COORDINATOR BY CALLING (80.1) 757-9785, IDD (80.1) 727-8531.
CONTRACTOR OF THE PARTY OF THE
MAY 5th NEDIX 10am - 4pm Crowne Plaza Cromwell daytring and destinations com Readby To Book
ONE DAY ONLY ONLY ONLY ONLY ONLY ONLY ONLY ONL
DAYTRIPS Courant DAYTRIPS Courant AND DESTINATIONS TRAVEL & FAMILY FUN EXPO TRAVEL & FAMILY FUN EXPO Presented by DUNKIN:
CRUISE SEMINARS AMERICA BURS ON DURKIN' GREATTRID
Plan Your Summer
Cruise Extravaganza • Destination Travel • Adventure Activities Family Fun Attractions • Staycations • Daytrips • Road Trips
Farmington River Tubing BRITISH BROWNSTONE Exploration & Discovery Park
ANTIGUA The hands give the impanse. ANTIGUA The hands give the impanse. The MATTER BEACH 10 STR CATOCINA THE SUBSHIP TOURS THE SUIT SHOP Matter FA & Board Matter
Tanglewood PERICHARDESON DOLCHESS Salem Hoffman
Howe Caverns • Conway Tours • New Hampshire Motor Speedway • Westchester County Tourism & Film • Lyman Orchards

Year Four Annual Action Plan - FY July 1, 2013-June 30, 2014

PUBLIC NOTICE April 24, 2013

The City of Hardrof will submit to Year Four Annual Action Plan (FY July 1, 2013 – June 30, 2014) to the U.S. Department of Housing and United Development (HUD) on or around June 30, 2013. The Year Four Action Plan addresses the intended use of an estimated \$5,521,252 under the Comminity Development Block Grant (Colling), Housing Opportunities for People with AUDS (APPVA), Emergency Solutions Grant (ESG), and Housing Investment Partnerships Program (HUMS) programs.

The Year Four Acqueil Action Plan Identifies community development priority needs, objectives and activities that vall continue to promote a city of growth and opporturity with an emphasis on creating a suitable hing environment, providing decent affordable housing, and creating economic opportunities for Hardford's low-and moderate-

income residents.

The draft Year Four Annual Action Plan shall be made available for public comment no fewer than 30 days before adoption. The public comment period with begin on April 29, 2013 and conclude on May 28, 2013.

The draft Plan will be posted on the web at http://gramts.hardrod.gov/delault.aspx. Hardcopies of the Year Foat Antual Action Plan, other project files, programmatic and administrative documents will be available for public review and comment during normal business bours at the Town and Gity Clark's Office, the Hardrod Public Library, and at the Central Grants Administration Office In Gity Ha. All infrarested parties may submit writen comments for consideration by the City to Ms. Susan

Loranger, (860) 757-9282, sloranger@hartford.gov, Central Grants Administration, 550 Main Street, 3rd Floor, Suits 302, Hartford, CT 06103. All comments will be included in the Plan.

A Public Heading for the purpose of obtaining public comments on the draft Year Four Year Annual Action Plan and associated CDBG, HOPWA, ESQ, and HOME flunding allocations is softeding for Verbinesday, May 22, 2013 at 5.30PM in the Hartford Court of Common Council Chambens, CD yell, ESO Mini Steel, 2nd floor, Hartford. The location of the public heading is wheelchair accessible. Lasguage Interpreter(s) and intempreter for the heaing 'impated are be available upon request in advance. For more Information, yease call (660) 757-9277.

The following table summarizes the proposed activities and allocations for FY 2013-14. All allocations are subject to approved and fined adoption by the Mayor and the Hartford Court of Common Council, and finel notification of funding levels from HIDD. Should finel HIDD entitlement amounts for SEG and HOPWAR differ from the estimated amounts, the Mayor shall be authorized to make immediate adjustments to subneighed grant awards based on a percentage basis, provided the change is not sebstantial as defined in the City's Adopted Crizen Participation Plan. Should final HIDD entitlement amounts for CDBG differ from the estimated amounts, the Mayor shall be authorized to adjust the award recommended for the battleries do adjust the award recommended for the Adopted Crizen Participation Plan.

COMMUNITY DEVELOPMENT BLOCK GRANT Public Service

Y	0	u	ŧ	ľ
	•	-	-	•

Youth		
Artists Collective	Rights of Passage Summer Program	12,750
Best Buddles	Programs at Hartford Public HS and Trinity College	3,500
Blue Hills Civic Association	Blue Hills Youth Programs	13,000
Boys & Girls Clubs of Hartford, Inc.	Triple Play	10,000
Camp Courant, Inc.	Hartford's Gamp Courant	14,000
Charter Oak Temple Restoration Association, Inc.		11,500
COMPASS Youth Collaborative, Inc.	Community After School Initiative	35,000
Connecticut Science Center, Inc.	Science Overnights	7,400
Cultural Dance Troupe of the West Indies, Inc.		8,000
Ebony Horsewomen, Inc.	Equine/Animal Assisted Growth & Learning	8,500
G-Force Youth Enrichment	Martial Arts Program	3,215
HARC, Inc. HartBeat Ensemble	Capable Kids - "Chasing Dreams"	7,000
Hariford City Ballet	Youth Play Institute Hartford Arts Center Vacation Arts Week	4,000
Hartford Neighborhood Centers, Inc.	Youth Development Afterschool Program	16,000
Hartford School of Music	Tuition-Free Performing Arts Program	11,500
d/b/a Hartford Conservatory	Manager 1109 1 3170 Milling 1 2 to 3 1 cognosis	,,,,,,,
Harlford Slage Company	Hartford Stage Studio	6,400
The Joe Picture This! Show	Hartford Animation and Film Institute	11,000
Mi CASA Family Services & Educational Ctr, Inc.	Neighborhood Youth Center	15,500
Organized Parents Make A Difference, Inc.	After School at Kennelly School	10,000
(OPMAD)		
YMCA of Metropolitan Hartford, Inc.	Teen Incentive Program	8,000
Social Services		
Catholic Charities Archdiocese of Hartford	Hispanic Senior Center/ Intergenerational Program	8,000
Children in Placement - CT, Inc.	Child Advocates In Hariford Courts	9,000
Community Partners In Action	The Resettlement Program	20,000
Family Life Education, Inc.	Young Pregnant and Parenting Women Move Forward	9,500
Hands on Hartford, Inc.	MANNA Senior Community Café	28,500
Hartford 200, Inc.	Community Development In a City of Neighborhoods	10,000
Hartford Interval House, Inc. Immacutate Conception Shelter & Housing Corp.	Shelter Program	15,000 16,000
Lawyers for Children America	Summer Resplie Program Legal Services for Abused and Neglected Children	16,000
Notmeg Big Brothers Big Sisters	Foster Grandparent Program	6,000
The Salvation Army	Parents the Second Time Around	18,000
The Village for Families & Children, Inc.	Truancy Court Prevention Project	7,000
YWCA of New Britain, Inc.	Hartford Sexual Assault Crisis Services	8,500
Skills/Job Training		
Billings Forge Community Works, Inc.	Culinary Job Training at the Kitchen	9,500
Center for Latino Progress -	E-Workplace Skills - Breen Energy Customer Services	11,000
CT Puerto Rican Forum		
Center for Urban Research,	Adult Literacy & Humeracy to Employment	19,000
Education & Training, Inc.		
Community Renewal Team	Capital City YouthBuild	10,000
Jubilee House, Inc.	Esperanza Academic Center	17,000
Knox Parks, Inc.	Green Crew AmeriCorp Program	14,000
Literacy Volunteers of Greater Hartford New Hartford Artisans Weaving Center	ESOL, Basic Literacy, GED and Math Instruction	13,750
NEW MAI DONG ATOSANS WERVING CERRO	Therapeutic Weaving Program	12,006
Housing Counseling		
	Hausing Garmanian and Firmuial I State of Pro-	c 000
Christian Activities Council Connecticut Fair Housing Center	Housing Counseling and Financial Literacy Program Foreclosure Prevention and Relocation Assistance	6,000 12,000
Hartford Area Rally Together	Homeownership Made Easy (HOME)	80,000
Housing Education Resource Center (HERC)	Direct Counseling Services	14,000
The Hartford Loan Fund, Inc.	Credit Builder Loan Initiative	5,000
SUBTOTAL PUBLIC SERVICE	Over penda Louis Millerio	622,921
CARLOLUE L BOULD GESTATOR		022,321
Economic Development		
City Development Svs/Economic Development	Redevelopment and Community Involvement	119,124
City Development Sys/Economic	Façade Improvement Program	113,543
Development/Planning		
City Development Sys/Economic Development	Busway Business Program	200,000
City Development Svs/MECA	Arts and Heritage Jobs Grant	100,000
Hartford Economic Development Corp (HEDCO)		230,000
	Small Business Revolving Loan Fund	
Spanish Americans Merchant Assoc. (SAMA)	Empresario Latino Development Center	50,000
University of Hartford	Empresario Latino Development Center Entrepreneurial Center	100,000
STRIPT ARTERICALS MERCHANT ASSOC. (SAMA) University of Hartford University of Hartford STRIPTAL ECONOMIC DEVELOPMENT	Empresario Latino Development Center Entrepreneurial Center Upper Albany Main Street	

Housing/Rehabilitation/Acquisition

City Development Svs/Housing	Housing Preservation Loan Fund Program	623,11
& Property Management		
City Health & Human Services	Emergency Placement Services	20,00
Hartford Area Habitat for Humanity, Inc.	Hartford Habitat Homeownership Program	63,75
Local Initiatives Support Corporation	Land Acquisition for Neighborhood Development	61,62
Rebuilding Together Hartford, Inc.	Homeowner Retention	150,00
SUBTOTAL HOUSING/REHABILITATION/ACC	QUISITION	918,48
Public Facilities		
City/ Riverfront Recapture, Inc.	Riverfront Park Development	149,52
CT Public Broadcasting, Inc.	The Learning Lab	50,00
SUBTOTAL PUBLIC FACILITIES		199,52
NRSA		
Neighborhood Revitalization Stralegy Area	NRSA Services	60,00
SUBTOTAL NRSA		60,00
Contingency/ Cost Overr	uns	
Contingency/Project Cost Overruns	Contingency/ Project Cost Overruns	7,64
SUBTOTAL CONTINGENCY/COST OVERAUNS		7,64
Administration		
Central Grants Administration	Administration and Fair Housing	796,56
SUBTOTAL ADMINISTRATION		796,56
TOTAL COMMUNITY DEVELOPMENT BLOCK	COPANT COPANT	3,617,80
EMERGENCY SOLUTION	IS GRANT (ESG)	
Shelter Operations		
Shelter Operations City/Department of Health & Human Services	s McKinney Shelter	
Shelter Operations City/Department of Health & Human Services Hartford Interval House	s McKinney Shelter The Shelter Program	13,00
Shelter Operations City/Department of Health & Human Services Hartford Interval House Immaculate Conception Shelter & Housing Corp Immaculate Conception Shelter & Housing Corp	s McKinney Shelter The Shelter Program b. Emergency Shelter	13,00 13,05
Shelter Operations City/Department of Health & Human Services Hartford Interval House Immaculate Conception Shelter & Housing Corp Mercy Housing & Shelter Corp.	s McKinney Shelter The Shelter Program D. Errargency Shelter St. Etrabeth House	13,00 13,05 17,00
Shelter Operations City/Department of Health & Human Services Hartford Interval House Immacediae Conception Shelter & Housing Corp Mercy Housing & Shelter Corp. Open Hearth Association, Inc.	s McKinney Shelter The Shelter Program . Emergency Shelter St. Elizabeth House Emergency Shelter	13,00 13,05 17,00 15,00
Shelter Operations City/Department of Health & Human Services Hartford Interval House Immusculate Conception Shelter & Housing Corp Mercy Housing & Shelter Corp. Open Hearth Association, Inc. Salvation Army	s McKinney Sheher The Shelter Program D. Emergency Sheker St. Eitzabeth House Emergency Shaher Family & Overflow Sheker	13,00 13,05 17,00 15,00 18,00
Shelter Operations City/Department of Health & Human Services Hartford Interval House Invancedate Conception Shelter & Housing Corp Morey Housing & Shelter Corp. Open Hearth Association, Inc. Salvation Army South Park Inn, Inc.	s McKinney Shelter The Shelter Program Demogracy Shelter St. Eitzabeth House Ernetgency Shalter Farnity & Overflow Shelter Ernetgency Shelter Ernetgency Shelter	13,00 13,05 17,00 15,00 18,00
Shelter Operations City/Department of Health & Human Services Hartford Interval House Immaculate Conception Shelter & Housing Corp Mercy Housing & Shelter Corp. Open Hearth Association, Inc.	s McKinney Sheher The Shelter Program D. Emergency Sheker St. Eitzabeth House Emergency Shaher Family & Overflow Sheker	13,00 13,00 17,00 15,00 18,00 45,00
Shelter Operations City/Department of Health & Human Services Hartford Interval House immaculate Conception Shelter & Housing Corp Macry Housing & Shelter Corp. Open Hearth Association, Inc. Salvation Army South Park Ins, Inc.	s McKinney Shelter The Shelter Program Demogracy Shelter St. Eitzabeth House Ernetgency Shalter Farnity & Overflow Shelter Ernetgency Shelter Ernetgency Shelter	39,05 13,00 13,05 17,00 15,00 18,00 45,00
Shelter Operations City/Department of Health & Human Services Hartford Interval House Immediate Conception Shelter & Housing Corp Mercy Housing & Shelter Corp. Open Hearth Association, Inc. Salvation Army South Park Ian, Inc. YWCA of the Hartford Region, Inc.	s McKinney Shelter The Shelter Program Demogracy Shelter St. Eitzabeth House Ernetgency Shalter Farnity & Overflow Shelter Ernetgency Shelter Ernetgency Shelter	13,00 13,05 17,00 15,00 18,00 45,00

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

Christian Activities Council	Zezzo House	79,325
Chrysalis Center, Inc.	Community Housing & Health Services	138,700
Community Renewal Team	McKinnay Shelter	71,155
CT AIDS Resource Coalition, Inc.	Housing Services	125,970
Hands On Hartford	Peter's Retreat	175,750
Human Resources Agency of New Britain, Inc.	Supportive Housing Program	147,450
Immaculate Conception Shelter & Housing Corp.	AIDS Case Management Services	43,256
Mercy Housing & Shelter Corp.	Supportive Housing Services	126,146
St Philip House, Inc.	St. Philip House, Inc.	70,455
Tabor House, Inc.	Supportive Housing Program	95,900
TOTAL HOUSING OPPORTUNITIES FOR PER	SONS WITH AIDS	1,075,107

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)

PROGRAM ACTIVITY	ALLOCATION %	ALLOCATION
Set-aside for Community Housing Development Organizations (CHDOs)	15%	189,870
Set-aside for homebuyer assistance, and rehabilistion/new construction of residential properties for homeownership or rental housing or any combination thereof	75%	949,349
Program Administration - 10% of anticipated Program Income (\$27,600) and 10% of HOME Entitlement allocation (\$126,680)	10%	154,180
HOME Program Income - 90% of \$276,000 in anticipated Program Incom	e N/A	248,400
TOTAL HOME INVESTMENT PARTNERSHIPS PROGRAM		1,541,799
GRAND TOTAL ALL PROGRAMS		6,521,252

THIS PUBLIC NOTICE IS AVAILABLE IN ALTERNATIVE FORMATS FROM THE CITY'S ADA COORDINATOR BY CALLING (860) 757-9785, TDD (860) 722-8331.

ATTACHMENT B - PUBLIC COMMENTS

Public Hearing #2 - Comments May 22, 2013

Agency: Artists Collective	Category: CDBG (Public Service – Youth)	
Program: Rights of Passage Summer Program		
Remarks by Agency: The Associate Director than program.	ked the City for its support of their agency and summer youth	
Requested: \$ 24,750	Recommended by Mayor: \$ 12,750	
Agency: HARC, Inc.	Category: CDBG (Public Service – Youth)	
Program: Capable Kids – "Empowering Youth"		
Remarks by Agency: The Program Coordinator that provide more activities to the community. The program	inked the City for its support which has enabled their agency to ram has provided services for 61 years.	
Requested: \$ 40,000	Recommended by Mayor: \$ 11,900	
Agency: The Hartford Community Loan Fund	Category: CDBG (Public Service – Housing Counseling)	
Program: Credit Builder Loan Initiative		
communities who have low credit scores. The agenc residents build their credit. These low credit score at	about how their program was developed for low income y ran a pilot of the program and it proved to help Hartford re a barrier to the City increasing the low homeownership rate	
Question(s) from Council: Does the program collaborate with HART and HERC?	Answer(s): The program collaborates with HART.	
Requested: \$ 12,000	Recommended by Mayor: \$5,000	
Agency: Zezzo House	Category: HOPWA (Housing Opportunities for People with AIDS)	
Program: Supportive Services to Zezzo House resid	dents	
	d the City for its support and stated that the amount allocated ear and that the agency would like the money restored.	
Requested: \$101,932	Recommended by Mayor: \$77,707	
Agency: Organized Parents Make a Difference, Inc. (OPMAD)	Category: CDBG (Public Service – Youth)	
Program: OPMAD After School Program at Kennelly	School	
	that the agency has lost funding. And the amount allocated is t. She requested that the allocation be restored to what they	
Requested: \$ 12,000	Recommended by Mayor: \$10,000	
Agency: Hands on Hartford	Category: HOPWA (Housing Opportunities for People with AIDS)	
Program: Supportive Services and Operational Cos	ts for Peter's Retreat	
Remarks by Agency: The Executive Director comm reduced.	ented that HOPWA throughout the entire City has been	
Requested:	Recommended by Mayor:	
Agency: Hands on Hartford	Category: CDBG (Public Service – Social Services)	
Program: MANNA Senior Community Café		
Remarks by Agency: The Executive Director thanke income seniors. Program has provided services for 2	ed the City for its support for this program that helps feed low 25 years.	
Requested: \$ 30,000 Recommended by Mayor: \$ 28,500		
•	Recommended by Mayor: \$20,000	
Agency: Community Partners in Action	Category: CDBG (Public Service – Social Services)	

continue to fund the program. Program recipients sp Requested: \$ 44,820	Recommended by Mayor: \$20,000
Agency: The New Hartford Artisans Weaving Center	<u> </u>
Program: The Hartford Artisans Therapeutic Weaving	
	f Directors spoke about how the program participants gained
self esteem and had a sense of accomplishment and	
Requested: \$15,000	Recommended by Mayor: \$ 12,006
Agency: Hartford Neighborhood Centers, Inc.	Category: CDBG (Public Service – Youth)
Program: Youth Extended Day Afterschool Program	•
Remarks by Agency: The Executive Director thanks	ed the City for supporting the program.
Requested: \$20,000	Recommended by Mayor: \$ 16,000
Agency : Housing Education Resource Center (HERC)	Category: CDBG (Public Service – Housing Counseling)
Program: Direct Counseling Services	
Remarks by Agency: The Assistant Director thanke Hartford households a year.	d the City for its support. The program serves over 400
Question(s) from Council: (1) How do you track Hartford residents? (2) Do these funds provide foreclosure services?	Answer(s): (1) The program tracks residency for all their clients. CDBG funding is dedicated to Hartford residents and the program works with landlords and tenants. (2) These funds do not cover foreclosure services, foreclosure services are provided by HERC, but through other funding.
Requested: \$15,000	Recommended by Mayor: \$14,000
Agency: YWCA of New Britain, Inc.	Category: CDBG (Public Service – Social Services)
Program: The Hartford Sexual Assault Crisis Service	es ·
Remarks by Agency: The Program Director stated the City for its support. Last year the program serve	that the agency serves sexual assault survivors and thanked ed 247 Hartford residents.
Question(s) from Council: (1) What services does the agency provide? (2) Do you have housing? (3) Services are provided to Hartford residents?	Answer(s): (1) The agency runs a 24/7 hotline that performs counseling on the phone and then provide inperson services to the survivor, by their side, in hospitals and police stations. The program also runs support groups in schools. (2) The agency does not have shelter, but refers survivors to shelter and domestic violence facilities. (3) Yes
Requested: \$10,000	Recommended by Mayor: \$8,500
Agency: Charter Oak Cultural Center	Category: CDBG (Public Service – Youth)
Program: Charter Oak Cultural Center's Youth Arts	Institute
was chosen as one of the top 50 youth arts programs residents. The agency has lost some funding recently	ity consider increasing their allocation. Last year their programs in the country, all the programs are free to Hartford due to the economic downturn. The agency has proven eachers are trained in how to best interact with children.
Requested: \$89,222	Recommended by Mayor: \$ 11,500
Agency: Knox Parks, Inc.	Category: CDBG (Public Service – Skills Job Training)
Program: Green Crew AmeriCorp Program	
	bout how the program has aided them. The Program Director at the program has created real jobs and that the funding has ity needs to increase funding to the program.
Question(s) from Council: (1) What year was the funding \$26,000? (2) What have you done about	Answer(s): (1) Fiscal Year 2010 -2011 (2) Knox Park is required to seek other funding. (3) As long as the agency

Knox Park to plant?	DPW and the focus on the program are on the neighborhoods with the least trees.
Requested: \$40,000	Recommended by Mayor: \$14,000
Agency: G-Force Youth Enrichment	Category: CDBG (Public Service – Youth)
Program: G-Force Youth Enrichment Martial Arts Pro	
received.	the City for the grant, it is the first grant the agency has
Question(s) from Council: Are you receiving enough funds to provide transportation?	Answer(s): We will stretch the money out to make it work
Requested: \$ 14,419	Recommended by Mayor: \$ 3,215
Agency : University of Hartford Entrepreneurial Center	Category: CDBG (Economic Development)
Program: University of Hartford Entrepreneurial Cent	ter
have been assisted in the last two years. Three program provided to their businesses.	for the grant and its support and stated that 43 businesses ram recipients spoke about the value of the services the
Question(s) from Council: (1) Does the program train people who plan to go into businesses? (2) Does it help businesses get current on the taxes they owe the City? (3) Does it help businesses use Quickbooks? (4) Does the program help businesses throughout the City?	Answer(s): (1) Help to those who want to start a business is available through other programs, but not this program. (2) The program does help businesses get current on their taxes. (3) The program offers Quickbooks training on a regular basis and instructors who can go onsite to their businesses to help them. (4) The program can work with all microbusinesses throughout the City.
Requested: \$125,000	Recommended by Mayor: \$ 100,000
Agency: Lawyers for Children America	Category: CDBG (Public Service – Social Services)
Program: Legal Services for Abused and Neglected C	hildren
Remarks by Agency: The Executive Director thanke	d the City for its support and stated that the program works over 100 Hartford children a year and over 200 lawyers
Requested: \$ 20,000	Recommended by Mayor: \$ 16,000
Agency: Hartford City Ballet	Category: CDBG (Public Service – Youth)
Program: Hartford Arts Center Vacation Arts Week	
Remarks by Agency: The Director thanked the City program's request be fully funded.	for its support for this program and requested that the
Requested: \$ 5,121	Recommended by Mayor: \$ 4,000
Agency: Center for Urban Research, Education & Training, Inc. (CURET)	Category: CDBG (Public Service – Skills Job Training)
Program: CURET Adult Literacy & Numeracy to Emplo	oyment
	d the City for its support and stated that this year the program of 8 students have received GEDs. Since the program openerapital Community College.
Question(s) from Council: (1) How is the funding utilized? (2) How many students have gained employment? (3) Does your program teach keyboard skills?	Answer(s): (1) The funding pays for supplies and materials (2) 20 students have gained or increase employment. (3) Yes, we have to move the training to computers, next year the GED will only be taken electronically.
Requested: \$ 32,300	Recommended by Mayor: \$19,000
Agency: Hartford Areas Rally Together (HART)	Category: CDBG (Public Service – Housing Counseling)
Program: Homeownership Made Easy (HOME)	
Demande by America. The Everything Director thoules	d the City for its support and stated that last year the HOME

in school. HOME is the only homeownership program education. From 2010 to 2012 they assisted their prothere is less than a 2% default rate.	offered in Spanish. And HART also provides landlord ogram graduates to close on 107 homes in Hartford, of these								
Question(s) from Council: (1) Do you provide credit counseling? (2) Are your services available citywide? (3) Do you have a relationship with CT Fair Housing and HERC? (4) Do you have a relationship with Hartford Community Loan Fund?	Answer(s): (1) We help our clients to understand credit reports and how to correct issues on their reports. (2) Yes. (3) Yes. (4) HART works with HCLF on microloans for our clients.								
Requested: \$100,000	Recommended by Mayor: \$80,000								
Agency: Hartford 2000, Inc.	Category: CDBG (Public Service – Social Services)								
Program: Community Development in a City of Neigh	nborhoods								
Remarks by Agency: The Interim Director thanked to based community development.	the City for its support. Hartford 2000 will focus on asset								
Question(s) from Council: (1) How much of the funding can be sued for asset community development?	Answer(s): Need to improve website and intranet development.								
Requested: \$30,001	Recommended by Mayor: \$ 10,000								
Agency: The Joe Picture This! Show	Category: CDBG (Public Service – Youth)								
Program: Hartford Animation and Film Institute									
Remarks by Agency: The Executive Director thanked the City for its support and stated that funding would support multi-media arts development for youth. The program partners with Hartford Public Schools and the Eart and Girls Club. Question(s) from Council: (1) Does the program partner with Hartford Schools? (2) When the City's Journalism Academy opens up will the program still maintain their relationship with CT Public Television? Answer(s): (1) Yes. (2) Yes, we will still maintain the relationship.									
Requested: \$ 35,500	Recommended by Mayor: \$ 11,000								

ATTACHMENT C - FAIR HOUSING ACTION PLAN FY (2013-2014)

The City of Hartford is committed to affirmatively furthering fair housing choice and to adopting a fair housing action plan. The Fair Housing Action Plan (FHAP) addresses and mitigates some impediments to fair housing choice that exist in the City of Hartford. HUD requires that jurisdictions receiving federal funds commit to affirmatively further fair housing. According to HUD, a fair housing impediment is considered to be "any action, omissions, or decisions which have the effect of restricting housing choices or the availability of housing choices because of race, color, religion, sex, disability, familial status, or national origin."

Implementation and Action Steps to Address Fair Housing Impediments

Due to the consolidation of city government to more effective serve our constituents, the Department of Development Services is now responsible for the City of Hartford Fair Housing Action Plan, and managed by the Fair Housing Officer. During FY 13-14 the Fair Housing Officer will address and mitigate impediments to fair housing choice through the following actions:

- Provide technical assistance and fair housing information for all City of Hartford residents;
- Coordinate and plan the City of Hartford 's Fair Housing Month Celebration;
- Conduct fair housing workshops for city tenants, landlords, housing providers, and Limited English Proficiency individuals;
- Distribute to the public brochures and materials regarding the City of Hartford Fair Housing program;
- Maintain all records of fair housing referrals;
- Attend Fair Housing training locally and nationally;
- Attend Connecticut Fair Housing Association (Board of Directors) meetings;
- Expand the City's Fair Housing website to include links to agencies that address fair housing, highlight fair housing cases and publicize settlements awarded to complainants found to have been discriminated against, and include examples of discriminatory actions and/or policies;
- Enforce the City of Hartford Fair Housing Policy;
- Continue to review and monitor Fair Housing Marketing Plan for Housing-NSP program.

ATTACHMENT D - FORECLOSURE AVOIDANCE OPTIONS FOR UPSIDE-DOWN MORTGAGES

Background: In recent years lenders have relaxed lending practices and have financed up to 100% of the appraised value of many one to four family properties in Hartford. Many homeowners with 1st lien purchase mortgages have added additional subordinate mortgages as well, which sometimes include City mortgages through Housing & Property Management loan programs (Appraisal Gap Financing, HouseHartford, & Housing Preservation Loan Fund, etc.). Over the last several years, in addition to large 1st purchase mortgages, many homeowners have refinanced 1st mortgage debt or have taken home equity/line of credit loans – often taking cash out for other misc. purposes such as paying off personal debt, which further reduced their home equity. High levels of debt secured by one to four family properties resulting from the practices described here - coupled with decreasing home values in the current market are contributing to rising loan-to-value ratios (LTV), which often cause homeowners to have mortgage debt that is greater than the fair market value of their homes (e.g., an 'upside-down" mortgage). In the case of an upside down mortgage homeowners unable to continue to make regular payments may default and be threatened with foreclosure by the 1st mortgage lender (homeowners in receipt of a 1st foreclosure warning letter – typically issued after the 60 day delinquency point) may attempt to sell their home to get out from under the threat of foreclosure – but have insufficient proceeds from a potential sale to pay off all of the City's debt secured by the home. The City may be able to help facilitate these property sales by agreeing to one of the following "foreclosure avoidance" options:

OPTION 1 ASSUMPTION BY BUYER	REQUIREMENT	Advantage	DISADVANTAGE	PROCEDURAL IMPACT
Allow new homebuyer to assume a portion of the seller's unpaid City mortgage debt at the time of property sale. The amount of the assumed mortgage would be equal to the amount that the homeowner (seller) must bring to the closing in order to execute the property sale (the upside-down amount). Seller would convey the property without receiving any equity payout from the sale. The terms of a mortgage assumption for prorated forgiveness loans (Appraisal Gap or HouseHartford) would remain the same as the original terms. The new buyer household must be low/modincome if required by the source of funds (CDBG, EDI, and HOME). The terms of a mortgage assumption for repayable loans (Housing Preservation Loan Fund or Urban Homestead) would be converted to deferred loans at 0%, secured by a new mortgage and payable at the time of next sale or transfer of title (next conveyance initiated by the new buyer at some future point in time). The buyer must fit into the same homeowner category (low/moderate income owner-occupant or other deed restriction) based upon the source of funds.	 Purchase & Sale contract price must be greater than or equal to 90% of the fair market/appraisal value (or 85% of the fair market value if there is no closing cost credit to the buyer). Closing cost credit to buyer must be less than or equal to 5% of the purchase price. Closing attorney must provide the City with a written workout request that identifies the proposed closing settlement amounts, a copy of the P&S, & a recent appraisal prior to sale date to allow for Housing's review, approval and preparation of the mortgage assumption agreement, which must be executed by the closing attorney (buyer's or seller's). Closing attorney must provide the City with a copy of the executed HUD-1 Settlement. 	 Foreclosure is avoided. Homeowner's credit rating has less of an adverse impact than if foreclosure occurred. Neighborhood stabilization: Property is quickly conveyed to new owner who will occupy (or a tenant leasing) the home – versus conveyance to a lender. Foreclosed properties are more likely to remain vacant - increasing blight & decreasing home values. Repayment of a portion of the City mortgage loan as a result of a sale is likely – whereas the City is much less likely to be repaid if the 1st mortgage lender forecloses. Revolving loan fund will be reimbursed at time of future property conveyance. 	Buyers may be unwilling to assume the seller's mortgage debt and may walk away from the property purchase.	 Option 1 described here will be offered to buyers and sellers prior to an offer to convert unpaid loan balance to a grant (Option 2). Mortgage assumptions with the same loan terms are unsubstantial program changes, which the City can facilitate by changing program guidelines. Mortgage assumptions with differing loan terms (repayable loans converted to deferred loans) are substantial changes, requiring amendment of the City's Consolidated Plan. The City's Year Four Annual Plan includes this newly proposed procedure entitled - Foreclosure Avoidance Options for Upside-Down Mortgages. Mortgage loan receivable will be reestablished in new homeowner's name.

OPTION 2 CONVERSION TO GRANT	REQUIREMENT	Advantage	DISADVANTAGE	PROCEDURAL IMPACT
Allow homeowner to convert a portion of their City mortgage debt to a grant at the time of property sale. The amount of the grant would be equal to the amount that the homeowner (seller) must bring to the closing in order to execute the property sale (the upside-down amount). Seller would convey the property without receiving any equity payout from the sale.	 Grant maximum set at \$40,000. City will reserve the right to approve amounts higher than the maximum based upon hardship circumstances. Purchase & Sale contract price must be greater than or equal to 90% of the fair market/appraisal value (or 85% of the fair market value if there is no closing cost credit to the buyer). Closing cost credit to buyer must be less than or equal to 5% of the purchase price. Closing attorney must provide the City with a written workout request that identifies the proposed closing settlement amounts, a copy of the purchase and sale agreement (P&S), & a recent appraisal prior to sale date to allow for Housing's review, approval and preparation of loan modification/release documents, which, as needed, must be executed by the closing attorney (buyer's or seller's). Closing attorney must provide the City with a copy of the executed HUD-1 Settlement Statement. 	 Foreclosure is avoided. Homeowner's credit rating has less of an adverse impact than if foreclosure occurred. Neighborhood stabilization: Property is quickly conveyed to new owner who will occupy or lease home – versus conveyance to a lender. Foreclosed properties are more likely to remain vacant - increasing blight & decreasing home values. Repayment of a portion of the City mortgage loan as a result of a sale is likely – whereas the City is much less likely to be repaid if the 1st mortgage lender foreclosures. 	Less program income will be available for reuse through existing loan programs (Housing Preservation Loan Fund, HouseHartford, etc.).	 Option 2 will be offered to buyers and sellers only after negotiations to facilitate Option 1 fail. The City will negotiate with all parties involved in a short sale to collect any City loan funds and convert the outstanding loan balance to a grant. No statutory prohibition exists for this type of program modification under HOME or CDBG that would prevent the City from amending our programs. This option constitutes a substantial program change, requiring amendment of the City's Consolidated Plan. The City's Year Four Annual Plan includes this newly proposed procedure entitled - Foreclosure Avoidance Options for Upside-Down Mortgages. Program guidelines must be modified to reflect the changes, which must apply fairness & equity amongst homeowners. Upside-down portion of the mortgage loan receivable that is converted to a grant must be written off.

ATTACHMENT E - HOME AFFIRMATIVE MARKETING POLICY AND PROCEDURES

HOME INVESTMENT PARTNERSHIPS PROGRAM STATEMENT OF POLICY:

In accordance with the Regulations of the Home Investment Partnerships (HOME) Program as defined in 24 CFR Part 92 Final Rule dated September 16, 1996 Subpart 92.351, as amended, and in furtherance of the City of Hartford commitment to non-discrimination and equal opportunity in housing, the City of Hartford establishes procedures to affirmatively market units created under the HOME Program. This policy applies to rental and homeownership development projects containing five (5) or more HOME-assisted units funded through the City of Hartford's HOME Program, including housing that is subsidized with tenant-based or project-based rental assistance. The procedures are intended to further the objectives of the Federal Fair Housing Act or Title VIII of the Civil Rights Act of 1968, Executive Order 11063, and the U.S. Department of Housing and Urban Development's (HUD) final rule entitled *Equal Access to Housing in HUD Programs Regardless of Sexual Orientation or Gender Identity* dated March 5, 2012.

Housing funded by the City of Hartford's HOME Program shall not involve discrimination against any individual or family otherwise eligible for HUD-assisted housing, including housing acquired, rented or rehabilitated with HOME funds. Property owners and property managers of HOME funded properties must make housing available without regard to race, color, religion, sex, age, actual or perceived sexual orientation, gender identity, marital status, national origin, disability and familial status. Property owners and property managers of HUD-assisted housing are prohibited from inquiring into an applicant or occupant's sexual orientation and gender identity for the purpose of determining eligibility or otherwise making housing available.

Family includes, but is not limited to regardless of marital status, actual or perceived sexual orientation, or gender identity, the following: (1) A single person, who may be an elderly person, displaced person, displaced person, or any other single person; or (2) A group of persons residing together, and such group includes, but is not limited to: (a) A family with or without children (a child who is temporarily away from the home because of placement in foster care is considered a member of the family); (b) An elderly family; (c) A near-elderly family; (d) A disabled family; (e) A displaced family; and (f) The remaining member of a tenant family. Gender identity means actual or perceived gender-related characteristics. Sexual orientation means homosexuality, heterosexuality, or bisexuality.

Property owners/developers selected for participation in the HOME Program must comply with the City of Hartford's HOME Affirmative Marketing Policy and Procedure requirements throughout the HOME Affordability Period when developing rental projects and for the period of the initial property conveyance for homebuyer projects. The "Affordability Period" is five years when the amount of HOME funds invested per HOME-Assisted unit is less than \$15,000; ten years when the amount is between \$15,000 and \$40,000; fifteen years when the amount is greater than \$15,000; or twenty years if the development project included new construction of rental housing. These requirements are included in the HOME Loan/Grant Agreement in the form of deed restrictions. Failure to carry out the Agreement could make an owner ineligible to participate in the HOME Program with future projects.

The City of Hartford is committed to the goals of affirmative marketing, which will be implemented as part of the HOME Program through a specific set of steps that the City and participating owners/developers will follow. These goals will be reached through the following procedures:

1. <u>Informing the public, potential tenants, and owners about Federal fair housing laws and affirmative marketing policy.</u>

Through its Department of Development Services' Housing and Property Management Division, the City of Hartford will inform the public, potential tenants and homebuyers, and property

developers/owners about this policy and Federal fair housing laws. The Housing and Property Management Division will:

- Inform the general public about Federal fair housing laws and the City of Hartford's HOME Affirmative Marketing Policy by placing information on the City's Website within the Department of Development Services Housing and Property Management Webpage that describes the HOME Program.
- Provide every HOME Program applicant with a copy of its Affirmative Marketing Policy and Procedures.
- Make copies of the HOME Affirmative Marketing Policy and Procedure document available at the City's Housing and Property Management Division office.

2. Requirement for developers/owners to inform the general renter/potential homebuyer public about available rehabilitated or newly constructed units.

It is the City of Hartford's policy to require substantial steps by HOME project owners/developers to carry out affirmative marketing. Owners/developers should provide for costs associated with these requirements in their planned development budgets and/or operating budgets.

Developers/owners must include the Equal Housing Opportunity logo, or slogan ("Equal Housing Opportunity"), in all marketing/advertising materials and/or notices posted and/or sent to community organizations.

If it is feasible to advertise in advance of selecting a tenant/homebuyer, without holding units off the market, property owners will be required to make information on the availability of units known through:

- Advertisements in the Hartford Courant newspaper, if the owner ordinarily advertises available rentals/homeownership units in news media. (In addition to hard copy newspaper advertisements, owners may choose to use the Internet by advertising in the rent.com website for available rental units and by advertising in the realtor.com website for available homeownership units. However, the use of Internet advertising shall not replace the use of advertising in the Hartford Courant newspaper.)
- Notifying the Hartford Housing Authority and Imagineers, LLC requesting that staff inform applicants on their Section 8 Housing Choice Voucher Certificate waiting list about upcoming rental vacancies. (Imagineers, LLC, a housing services organization, located on Farmington Avenue in Hartford manages the City's Section 8 program.)

3. Special Outreach

In order to inform as well as solicit applications from persons in the housing market area who are not likely to apply for units without special outreach, the City of Hartford has established methods property developers/owners must use in order to reach this objective. The City of Hartford has identified three segments of its housing population who would probably not apply for units without special outreach. One segment of its population concerns African American residents who ordinarily would not apply for units in the South Green neighborhood, the Behind the Rocks neighborhood, and in the Frog Hollow neighborhood. The other two segments of the population are White and Hispanic residents who would probably be less likely to apply for units in the Northeast, Clay Hill Arsenal, Blue Hills and Upper Albany neighborhoods.

Having identified these three segments of our population, we require that owners/developers use special outreach methods as follows:

For housing developments in the South Green, Behind the Rocks, and Frog Hollow neighborhoods:

• Owners who ordinarily advertise rental property/homeownership units must place advertisement in the *Northend Agent* or the *Hartford Inquirer* - newspapers whose circulation are primarily among African American residents of the community.

• Owners who do not ordinarily advertise in the news media must contact the following organization in Hartford that has agreed to make rental/homeownership unit information available to members and clients:

Urban League of Greater Hartford, Inc. 140 Woodland Street Hartford, CT 06105 Telephone: 527-0147

www.ulgh.org

For housing developments in the Northeast, Clay Hill Arsenal, Blue Hills and Upper Albany neighborhoods:

- Owners who ordinarily advertise rental property/homeownership units must place advertisement in the *Hartford News* a newspaper whose circulation is primarily among White and Hispanic residents of the community.
- Owners who do not ordinarily advertise in the news media must contact the following organization in Hartford that has agreed to make rental/homeownership unit information available to members and clients:

Hartford Areas Rally Together (HART) 385 Washington Street Hartford, CT 06106 Telephone: 525-3449 http://hartofhartford.org/

4. Recordkeeping

The City of Hartford will require that owners keep records on:

- 1. The racial/ethnic and gender characteristics of tenants and applicants during the initial post construction lease up period and for all rental vacancies thereafter throughout the HOME Affordability Period.
- 2. The sex, race and ethnicity of homebuyers and applicants during the construction period and thereafter until all homebuyer units are sold.
- 3. Activities they undertake to inform the general public, specifically:
 - copies of advertisements placed in the Hartford Courant
 - copies of letters/notices/emails to the Hartford Housing Authority and Imagineers, LLC
- 4. Activities they undertake for special outreach, specifically:
 - copies of advertisements placed in the Northend Agent, Hartford Inquirer or Hartford News
 - copies of letters/notices/emails to the Urban League or HART

5. <u>Performance Assessment</u>

The affirmative marketing efforts of property developers/owners will be assessed annually by the City of Hartford as follows:

- To determine if good faith efforts have been made on part of the owner, the City will examine affirmative marketing records that owners are required to maintain in accordance with this policy.
- To determine results, the City will assess property owner's affirmative marketing efforts in relation to whether or not persons from the variety of racial and ethnic groups in our area and in

particular African Americans, Whites and Hispanics have in fact applied for and/or become tenants/homeowners in the rehabilitated/newly constructed units.

If the representation of racial/ethnic groups is not broad or the identified groups are not represented, the City will review the affirmative marketing procedures to determine what changes, if any, might be made to make the affirmative marketing efforts more effective in informing persons in all groups about rental and homeownership opportunities.

The Housing and Property Management Division will also ask property developers/owners for their analysis and suggestions concerning our affirmative marketing policy and procedure requirements.

6. Corrective Action

The City of Hartford will take corrective action if we find that an owner fails to carry out the required procedures or fails to maintain the records on tenants/homeowners and applicants in accordance with this policy.

If problems are identified, the City will discuss ways to improve owner's efforts prior to taking corrective actions.

As an initial step, the City may require owners with rental vacancies to notify the City of Hartford's Housing and Property Management Division immediately upon learning that a unit will become vacant. Owners will be asked to provide this information as close to 30 days prior to the upcoming vacancy as possible. The Housing and Property Management Division staff will then be able to verify on a "spot check" basis if these owners are following the prescribed procedures.

The City will carry out its assessment activities, and prepare a written assessment of affirmative marketing efforts to submit an Annual Performance report to HUD.

HOUSING NEEDS TABLE

	_				Grantee:																					
	<u>H</u> 0	<u>ous</u>	sing Needs Table	Only cor	mplete blu	e sectio	ns. Do	NOT to	ype in	sectio	ns othe	r than	blue.										olds with	I		
			N	0	0					<u>3-</u>	<u>5 Year</u>	Quan	tities						1				abled	B1	# of	Total Lov
			Needs - Comprehensive	Current % of	Current Number	Year	- 1	Year	r 2	Ye	ar 3	Year	- 4*	Yea	r 5*	Cum	nulative	oal	Priority Need?	Plan to	<u>Fund</u>	Mei	mber	Disproportion nate Racial/	Households in lead-	Income HI
			Affordability Strategy	House-	of House-		_		_		l _		_		_		_	of Goal	Need?	<u>Fund?</u>	Source	%	# HSHLD	Ethnic Need?	Hazard	AIDS Populatio
(CI	HAS	<u>5) [</u>	Data Housing Problems	holds	holds	g	ctual	- So	ctual	g a	ctual	og	ctual	og	ctual	g g	ctual	%				HSHLD	l		Housing	
$\overline{}$	_		NUMBER OF HOUSEHOLDS	100%	2944	***********	4		- 5 - 2000000		√		< 2000000		100000000000000000000000000000000000000	*********	300000000	-00000000000000000000000000000000000000	**********	300000000	***********	100%	1455	NO	2632	. 44
		7	Any housing problems	59.9	1764	5	14	.5	0	.5		.5		.5		25	14	56%	М	Y	Н	59.7	869	***************************************	***************************************	
		Elderly	Cost Burden > 30%	57.5	1694	3	0	3	0	3		3		3		15	0	0%	M	Y	Н					
		읩	Cost Burden >50%	36.7	1079	2	14	2	0	2		2		2		10	14	140%	M	Υ	Н					
	ľ	Т	NUMBER OF HOUSEHOLDS	100%	5725			*********	*****	******	*****		****	*****				***********	*******		*******			NO		
		Related	With Any Housing Problems	80.1	4585	19	24	19	12	19	T	19		19		95	36	38%	Н	Υ	Н					
		Rel	Cost Burden > 30%	75.8	4340	11	. 6	11	8	11		11		11		55	14	25%	Н	Υ	Н					
		Small	Cost Burden > 50%	58.3	3340	8	18	8	4	. 8		8		8		40	22	55%	Η	Υ	Н					
	Renter	S																								
	<u>Se</u>	pe	NUMBER OF HOUSEHOLDS	100%	1740				*****					***************************************										NO		
		elate	With Any Housing Problems	92.5	1610	18		18	7	18		18		18		90	10	11%	Н	Υ	Н					
- 1		e Re	Cost Burden > 30%	76.1	1325	10	_	10	5	10		10		10		50	6	12%	Н	Υ	Н					
<=30% IVIFI		Large Related	Cost Burden > 50%	55.7	970	8	2	8	2	8		8		8		40	4	10%	Н	Υ	Н					
٥	ı					2000000000000	. 20000000	*0000000000		00000000000			10000000	2000000000	9000000000	x00000000000	20000000000000	10000000000000000000000000000000000000	0000000000		2000000000000	. 2000000000000	0000000000000			
31		other hsholds	NUMBER OF HOUSEHOLDS	100%	4014				*********		***************************************	***************************************	88888	***********	*********									NO		
?		hsh	With Any Housing Problems	73.1	2934	8	42	8	4	. 8	-	8		8	_	40	46	115%	M	Y	0					
		her	Cost Burden > 30%	71.4	2864	5	30	5	2	5	-	5		5		25	32	128%	M	Y	0					
<u>n</u>		All ot	Cost Burden > 50%	58.5	2350	3	12	3	2	J		3		3		15	14	93%	M	Y	0	***************************************				
ēΗ	\dashv	۷	NUMBER OF HOUSEHOLDS	100%	803	************	. 2000000		3000000	200000000			9000000	***********	500000005	***********	2000000000				***************************************	: :::::::::::::::::::::::::::::::::::::				
ē l			With Any Housing Problems	81.9	658	300000000000000000000000000000000000000	6	3000000000		1		1		1	***************************************	5	7	140%		×			80000000			
ΞΙ.		erly	Cost Burden > 30%	80.2	644	1	1	1	0	1	 	1	\vdash	1	Н	1	1	25%	Н	· ·	C					
ĕΙ		Elderly	Cost Burden > 50%	60.4	485	1	5	1	1	1	1	0		1		1	6	600%	Н	Y	C	************				
Housenoid Income			Cook Barden > 50 %	00.4	105	O		O	_	C		O		Ü			O	000 %		'	Ü	50000000000			***************************************	
<u>x</u>	ŀ		NUMBER OF HOUSEHOLDS	100%	397	*********			388888	**********		**********	88888	*********		20000000	***************************************	***************************************	**********	888888888	***************************************	: 20000000000	***************************************	NO		
ਹੁ		ated	With Any Housing Problems	69.8	277	5	5	5	2	5		5		5		25	7	28%	Н	Υ	С					
⊢ I		Rel	Cost Burden > 30%	66.0	262	3	1	3	1	3		3		3		15	2	13%	Н	Υ	С					
		Small Related	Cost Burden > 50%	64.0	254	2	4	2	1	2		2		2		10	5	50%	Н	Υ	С					
	ē	ÿ																								
	Owner	т	NUMBER OF HOUSEHOLDS	100%	128			******	*****			********						*********	******					NO		
	_	Related	With Any Housing Problems	72.7	93	4	3	4	0	4		4		4		20	3	15%	Н	Υ	С					
		Re	Cost Burden > 30%	69.5	89	3	0	3	0	3		3		3		15	0	0%	Н	Υ	С					
		Large	Cost Burden > 50%	69.5	89	1	. 3	1	0	1		1		1		5	3	60%	Н	Υ	С		**********			
	L	٦																								
		sple	NUMBER OF HOUSEHOLDS	100%	309																			ИО		
	Į	hsholds	With Any Housing Problems	77.3	239	3	1	3	4	. 3		3		3		15	5	33%	Н	Υ	С					
		ē	Cost Burden > 30%	71.2	220	2	0	2	3	2		2		2		10	3	30%	Н	Υ	С					
		All other	Cost Burden > 50%	59.9	185	1	1	1	1	1		1		1		5	2	40%	Н	Υ	С					
		∀																								

CPMP Version 1.2

					Grantee:																					
	<u>Hc</u>	us	sing Needs Table	Only cor	mplete blu	e sectio	ns. D	o NOT t	уре іп														olds with			
400	cie	- N	Needs - Comprehensive	Current	Current					<u>3-</u>	<u>5 Year</u>	Quant	<u>ities</u>										abled mber	Disproportio	# of Households	Total
				% of	Number	Year	r 1	Yea	r 2	Ye	ar 3	Year	4*	Yea	r 5*	Cum	ulative	Goal	Priority Need?	Plan to Fund?	<u>Fund</u> Source	IFICI		nate Racial/	in lead-	Income
			Affordability Strategy	House-	of House-	_		_	<u></u>	_			<u>_</u>		_	_		9	Meed:	Tana	Source	% HSHLD	# HSHLD	Ethnic Need?	Hazard Housing	AID Popula
(CI	HAS	s) L	Data Housing Problems	holds	holds	<u>B</u>	vctual	g	g	99	ĝ	Sa	ç	Boa	ķoţri	Soa	vetu	% of				HOHED			mousing	l
Т			NUMBER OF HOUSEHOLDS	100%	836																	100%	365	NO	747	
-		>	With Any Housing Problems	54.1	452	-	5 7	5	0	5		5		5		25	7	28%	М	Υ	0	56.2	205			
-		Elderly	Cost Burden > 30%	51.9	434	3	3 0	3	0	3		3		3		15	0	0%	М	Υ	0					
-		亩	Cost Burden > 50%	12.0	100	2	2 7	2	0	2		2		2		10	7	70%	М	Υ	0					
-	L																									
		D.	NUMBER OF HOUSEHOLDS	100%	2904																			NO		
1		Related	With Any Housing Problems	58.8	1709	20	9	20	7	20		20	Щ	20		100	16	16%	М	Υ	С					
		E 2	Cost Burden > 30%	52.7	1529	12	2 4	12	4	12		12	Ш	12	ш	60	8	13%	М	Y	С					
1	<u>.</u>	Sms	Cost Burden > 50%	5.1	149	8	5	8	3	8	<u> </u>	8	Ų	8	ليها	40	8	20%	М	Υ	С					
-	Renter		NUMBER OF HOUSEHOLDS	100%	1059	***********	3 300000	-00000000	: 2000000	00000000		98888888	10000000 1	********	1000000000	************				000000000	***********	: 200000000		NO		
- 1	ž	ated	With Any Housing Problems	73.1	774	17	7 1	17	1	17		17		17		85	2	2%	M	Y	C			110		: 20000000 : 20000000
₹ I		Rel	Cost Burden > 30%	35.3	374		9 0	9	1	9		9	\vdash	9	\vdash	45	1	2%	М	Y	C	300000000000000000000000000000000000000	************		******************	
8		rge.	Cost Burden > 50%	3.7		8	3 1	8	0	8		8		8		40	1	3%	М	Ϋ́	C					
1		٦										_		_												
,	ľ	sploi	NUMBER OF HOUSEHOLDS	100%	1914			*****		*********			****	*******										YES		
		shol	With Any Housing Problems	65.5	1254	8	3 2	8	2	8		8		8		40	4	10%	М	Υ	0					
3		-E	Cost Burden > 30%	61.3	1174	E)	5 1	5	1	5		5		5		25	2	8%	Μ	Υ	0					
3		oth	Cost Burden > 50%	8.6	165	(3)	3 1	3	1	3		3		3		15	2	13%	М	Υ	0					
L		₹																								
2			NUMBER OF HOUSEHOLDS	100%	642														:					YES		
		늗	With Any Housing Problems Cost Burden > 30%	42.4 42.4	272 272	- 3	5 1	J	5	3		3	${f H}$	3	\vdash	15	6	40% 30%	H	Y	С					
31		Elderly	Cost Burden > 50%	42.4 22.3	143	-	2 0		3	4	-		Н		\vdash	10	3	60%	Н	Y	C	000000000			***************************************	
1			Cost Builden > 30 %	22.3	145		1	1		1		1		1		J	J	00%	- 11		C	***************************************	***************************************			
	ŀ		NUMBER OF HOUSEHOLDS	100%	507		8 888888	30000000		***********			3000000 1					**********	***************************************	**********				YES		
2	J	Related	With Any Housing Problems	81.3	412	13	3 12	13	29	13		13		13		65	41	63%	Η	Υ	С					
5 		Re	Cost Burden > 30%	80.5	408	8	8	8	17	8		8		8		40	25	63%	Н	Υ	С					
3		E E	Cost Burden > 50%	45.2	229		5 4	. 5	12	5		5		5		25	16	64%	Н	Υ	С					
non-serious montes and montes and	Owner	S																								
-	<u>*</u>	20	NUMBER OF HOUSEHOLDS	100%	179																***********			YES		
Т		elated	With Any Housing Problems	81.0	145	11	1 2	11	. 2	11		11		11		57	4	7%	Н	Υ	С					
1		e Rel	Cost Burden > 30%	75.4	135	8	3 0	8	2	8		8	Ш	8	\vdash	40	2	5%	Н	Y	С					
1		Large	Cost Burden > 50%	30.7	55	3	2	3	0	3		3	Ų	3	ليسا	17	2	12%	Н	Υ	С					
Т	ŀ	vi	NUMBER OF HOUSEHOLDS	100%	255	***************************************	8 8000000	- 500000000					5000000 2	*********	500000000	***********				2000000000	************			YES		
1		splor	With Any Housing Problems	100%	255 220		8 800000		4				*******		***************************************	25		20%	Ξ	×	C			IES		
1		ts L	Cost Burden > 30%	86.3		-	2 0	3	9	9		3	\vdash	2	\vdash	∠⊃ 1⊑	2	20%	Н	· ·	С	900000000	**********			
		other	Cost Burden > 50%	54.9		-) 1	2	1	2	-	3	\vdash	3	\vdash	10	2	20%	Н	Y	С					
1	J	9	COSC BUILDEN > 50 /0	J-1. J	140				<u> </u>							10		2070								

Formerly Table 2 B

CPMP Version 1.2

		oine Noode Table		Grantee:																					
	ous	sing Needs Table	Only cor	nplete blu	e sectio	ns. Do	NOT ty	ype in										ļ				olds with abled		# of	
lousi	na I	Needs - Comprehensive	Current	Current				_	_		Quan			E-W			├	Duinnitu	Plan to	Fund		mber	Disproportio	# 01 Households	Tot. Incor
		Affordability Strategy	% of	Number	Year	1	Year	r 2	Yea	r3	Year	- 4*	Year	- 5*	Cum	ulative	Goal	Need?	Fund?	Source	0/	# HSHLD	nate Racial/ Ethnic Need?	in lead-	A
		Data Housing Problems	House- holds	of House- holds	=	tual	<u>-</u>	ctual	_	tual	_	le na	-	ctual	_	<u>-</u>	of O	I —			% HSHLD	# HSHLD	Ethnic Need?	Hazard Housing	Popi
СПА	(3)	Data Housing Problems	noids	noids	Goal	Actu	Ğ	Actu	Goal	Actu	Goal	Actu	Ö	Actu	ő	Actu	%								
		NUMBER OF HOUSEHOLDS	100%	579														*****			100%	219	YES	518	****
	≥	With Any Housing Problems	19.7	114	3	0	3	0	3		3		3		15	0	0%	L	Υ	С	11.0	24			****
	Elderly	Cost Burden > 30%	19.7	114	1	. 0	1	0	1		1		1		5	0	0%	L	Υ	C					
	Ш	Cost Burden > 50%	2.4	14	2	2 0	2	0	2		2		2		10	0	0%	L	Υ	С					
	_																			***************************************			110		
	ъ В	NUMBER OF HOUSEHOLDS	100%	2715		********		********						**************************************			250			•			NO		
	e at	With Any Housing Problems Cost Burden > 30%	22.7 7.6	615 205	11	/	11	/	11 5		11	Н	11		25 25	14	25% 16%	H	Y	0					
	Small Related	Cost Burden > 50%	0.6			5	5		5		5	Н	5		20	10	33%	Н	, , , , , , , , , , , , , , , , , , ,	0	2000000000			************	; 20000 ; 20000
힏	ű	Cost Builden > 30 %	0.0	13))	0	J	U		U		U		50	10	33 70	"		0	20000000000	800000000000000000000000000000000000000			
Renter		NUMBER OF HOUSEHOLDS	100%	839	**********		*********	*****	*********	********	***************************************	*****	*******					********	***************************************	***************************************			NO		
l ~	ated	With Any Housing Problems	49.3	414	6	0	6	0	6		6		6		30	0	0%	Н	Υ	Н					
I	<u>e</u>	Cost Burden > 30%	2.3	19	2	0	2	0	2		2		2		10	0	0%	Н	Υ	Н					
	Large	Cost Burden > 50%	0.0	0	4	0	4	0	4		4		4		20	0		Н	Υ	Н					*

	hsholds	NUMBER OF HOUSEHOLDS	100%	2194		*****		******		*************************************		*************************************						*****	***************************************				YES		
	hsho	With Any Housing Problems	18.6	409	4	3	4	2	4		4	ш	4		20	5	25%	Н	Υ	Н					888
	other	Cost Burden > 30%	13.4	294	1	. 1	1	1	1		1	ш	1		5	2	40%	Н	Y	Н					
	All off	Cost Burden > 50%	0.0	0	3	2	3	1	3		3		3		15	3		Н	Υ	Н					****
_	₹	NUMBER OF HOUSEHOLDS	100%	600	0000000000	0000000	20000000000	0000000	1000000000	000000000	: 2000000000	0000000	0000000000	00000000	00000000000	00000000000	20000000000	50000000000	10000000000	0000000000	. 0000000000	10000000000	YES		
	١.	1001 4 11 1 5 11	33.4	622 208		3				************	-				30	**************************************	23%		······································	C			IES		
	Elderly	Cost Burden > 30%	29.4	183		0	4	2	4		4	Н	4		20	2	10%	-	<u>'</u>	С	**********				80000
	밀	Cost Burden > 50%	2.3	14	-	2	2	3	2		2	Н	2		10	5	50%		Ÿ	C	**********			***************************************	8888
			2.0	2 '		_			_						10		0070			-	************	**************			
		NUMBER OF HOUSEHOLDS	100%	1158			*********	88888	*******	*******			********				**********	*****	******				NO		
	ate	With Any Housing Problems	40.0	463	54	41	54	31	54		54		54		270	72	27%	М	Υ	С					***
	- Re	Cost Burden > 30%	37.5	434	20	24	20	11	20		20		20		100	35	35%	М	Υ	С					***
_	Small Related	Cost Burden > 50%	8.2	95	34	1/	34	20	34		34		34		1/0	3/	22%	M	Υ	C					***
Owner	<u> </u>				200000000000	(x0000000	.0000000000	×00000000	0000000000	*************		10000000	>0000000000	200000000	100000000000		-00000000000000000000000000000000000000	000000000	00000000000	200000000000000000000000000000000000000	- 000000000000	00000000000	INO		
ó	pa B	NUMBER OF HOUSEHOLDS	100%	425																			NO		
	Related	With Any Housing Problems Cost Burden > 30%	56.5 34.1	240	29	_	29	_	29		29	_	29		145	7	5%	M	Y	С					
	arge R	Cost Burden > 50%	34.1 4.7	145 20	12 17	_	12 17	4	12 17		12	\vdash	12 17		60 85	4	7% 4%	M	Y	C					
I	Lar	Cost Builden > 30 %	4.7	20	1/		17		1/		17		17		65	3	470	1*1							****
I	is S	NUMBER OF HOUSEHOLDS	100%	345	***************************************		*********	*******	**********	**********			*********				***********	***************************************	***************************************	**********			YES		
	holic	With Any Housing Problems	42.0	145	21	4	21	13	21		21		21		105	17	16%	М	Υ	С					
	other hsholds	Cost Burden > 30%	42.0	145		2	8	7	8		8		8		40	9	23%	М	Υ	С					
I			10.1	35	13	2	13	6	13		13		13		65	8	12%	М	Υ	С					
	₹																								
		Total Any Housing Problem			279.4	_	279.4	_		0	279.4	0	279.4	0	1397	335	24%				isabled				
		Total 215 Renter			124	_	124	42	124	0	124	0	124		620	154	25%		Iderly	9426	L		ead Hazard	3897	
		Total 215 Owner			155.4	80	155.4	_		0	155.4	0	155.4		777	181	23%		. Related	19321			l Renters		221
		Total 215		l	279.4	192	279.4	143	279.4	0	279.4	. 0	279.4	0	1397	335	24%	Tot. Lg	. Related	6536		Tota	al Owners	82	273

HOUSING MARKET ANALYSIS

CPMP Version 1.3

Hartford, CT						
Housing Market Anal	ysis		Com	plete cells in b	olue.	
-	Vacancy	0 & 1				Substandard
Housing Stock Inventory	Rate	Bedroom	2 Bedrooms	3+ Bedroom	Total	Units
Affordability Mismatch						
Occupied Units: Renter		15596	12406	7443	35445	849
Occupied Units: Owner		715	3268	6231	10214	194
Vacant Units: For Rent	10%	1342	1455	731	3528	61
Vacant Units: For Sale	3%	30	132	178	340	32
Total Units Occupied & Vacant		17683	17261	14583	49527	1136
Rents: Applicable FMRs (in \$s)		737	986	994		
Rent Affordable at 30% of 50% of MFI (in \$s)		745	798	957		
Public Housing Units						
Occupied Units		542	470	317	1329	
Vacant Units		178	340	130	648	
Total Units Occupied & Vacant		720	810	447	1977	0
Rehabilitation Needs (in \$s)		5,000	6,500	11,000	22,500	

ANNUAL HOUSING COMPLETION GOALS TABLE

TABLE 3B AN	Annual		122	52 (5 10)	B 8
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Expected Number	Reso	urces used	during the p	eriod
HOUSING GOALS (SEC. 215)	Completed	CDBG	номе	ESG	HOPWA
Acquisition of existing units					
Production of new units	8	✓	>		
Rehabilitation of existing units	52	✓	✓		
Rental Assistance	60				V
Total Sec. 215 Rental Goals	120	✓	✓		7
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units	6	>			
Production of new units	21	>	7		
Rehabilitation of existing units	34	▽	✓		
Homebuyer Assistance	40		✓		
Total Sec. 215 Owner Goals	101	✓	✓		
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	0				
Non-Homeless	161	>	>		
Special Needs	60				>
Total Sec. 215 Affordable Housing	221	>	✓		>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	120	>	>		>
Annual Owner Housing Goal	101	>	>		
Total Annual Housing Goal	221	✓	✓		V

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

	rtford, CT									Vaar)	ioo							1	~	
	Haveing and Community				.,			_			Quantit			- 1	_		Goal	pəə	ور بر	pur	Ge
	Housing and Community	ا <u>"</u> ا	Ħ		Yea		Yea		Yea	ar 3	Yea	ar 4	Yea		Cumu	lative	Ğ	N N	ars	필	Source
	Development Activities	Needs	Current	Gap	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% of	Priority Need: Y/N	Dollars to Address	Plan to Fund' Y/N	Fund S
01 Ac	quisition of Real Property 570.201(a)	20	0	20	4	4	4	1	4		4		4		20	5	25%	Y	750,000	Υ	
)2 Di	sposition 570.201(b)	20	0	20	5	25	5	0	3		4		3		20	25	125%	Υ	900,000	Υ	
	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0											0	0	####	Υ			
Ŋ	03A Senior Centers 570.201(c)	0	0	0											0	0	####	N			
Improvements	03B Handicapped Centers 570.201(c)	0	0	0											0	0	####	N			
2	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0											0	0	####	Ν			
<u> </u>	03D Youth Centers 570.201(c)	0	0	0											0	0	####	Ν			
ج	03E Neighborhood Facilities 570.201(c)	10	0		3	3	2	1	2		2		1		10	4	40%	Υ	2,000,000	Υ	CDBG, GF
Ĕ	03F Parks, Recreational Facilities 570.201(c)	10	0	10	2	2	2	1	2		2		2		10	3	30%	Υ	1,500,000	Υ	CDBG/CIP
=	03G Parking Facilities 570.201©	0	0												0	0	####	N			
≒	03H Solid Waste Disposal Improvements 570.201(c)	0	0												0	0		N			
	03I Flood Drain Improvements 570.201(c)	0	0	_											0	0		N			
5	03J Water/Sewer Improvements 570.201(c)	0	0												0	0		N			
	03K Street Improvements 570.201(c)	1	0	_											0	0	####	N	500,000	Υ	CDBG/CIP
Public racilities	03L Sidewalks 570.201(c)	1	0												0	0		N	500,000	Υ	CDBG/CIP
Ĭ	03M Child Care Centers 570.201(c)	0	0												0	0	####	N			
2	03N Tree Planting 570.201(c)	0	0												0	0	####	N			
0	030 Fire Stations/Equipment 570.201(c)	3	0		1	1	1	1	1						3	2	67%	Υ	2,000,000	Υ	CDBG/CIP
ر	03P Health Facilities 570.201(c)	0	0												0	0	####	N			
5	03Q Abused and Neglected Children Facilities 570.201(c)	0	0												0	0		N			
3	03R Asbestos Removal 570.201(c)	0	0												0	0		N			
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	_											0	0		N			
	03T Operating Costs of Homeless/AIDS Patients Programs	0	0												0	0		N	_	SG Pro	oject Ta
	earance and Demolition 570.201(d)	40	0		8	0	8	0	8		8		8		40	0	0%	Y	2,000,000	Υ	CDBG/CIP
4A (Clean-up of Contaminated Sites 570.201(d)	0	0	_											0	0	####	N			
	05 Public Services (General) 570.201(e)	7000	0	_	1325	1996	1400		1200		1500		1575		7000	4443	63%	Y	2,600,000	Υ	CDBG
	05A Senior Services 570.201(e)	3000	0		520	793	750	1410	600		580		550		3000	2203	73%	Y	150,000	Υ	CDBG
	05B Handicapped Services 570.201(e)	300	0	_	25	46	75	20	60		75		65		300	66	22%	Y	100,000	Υ	CDBG
	05C Legal Services 570.201(E)	0	0	_											0	0	####	N			
	05D Youth Services 570.201(e)	12950		12950	2098	3379	3020	3511	2250		2150		3432		12950	6890	53%	Y	600,000	Υ	CDBG
	05E Transportation Services 570.201(e)	0	0	_											0	0	####	N	-		
()	05F Substance Abuse Services 570.201(e)	0	0												0	0	####	N	-		
<u>ŭ</u>	05G Battered and Abused Spouses 570.201(e)	750	0		150	14	150	29	175		125		150		750	43	6%	Y	150,000	Υ	CDBG
₹	05H Employment Training 570.201(e)	0	0												0	0	####	N N	-		
<u>ū</u>	05I Crime Awareness 570.201(e)	0	0	_											0	0			<u> </u>		
n	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0	0												0	0		N	-		
ĭ	05K Tenant/Landlord Counseling 570.201(e)	0	0												0	0	####	N	!		
Public Services	05L Child Care Services 570.201(e)	0	0	_											0	0	####	N N			
T	05M Health Services 570.201(e) 05N Abused and Neglected Children 570.201(e)	180	0		36	36	36	15	36		36		36		180	51	28%	N			
	050 Mental Health Services 570.201(e)	180	0		30	30	30	15	30		30		30		180	21		N N			
	050 Mental Health Services 570.201(e) 05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201	0	0	·											0	0		N			
	05Q Subsistence Payments 570.204	0	0												0	0	####	N N			
	05R Homeownership Assistance (not direct) 570.204	0	0												0	0	####	N			
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0												0	0	####	N	1		
	05T Security Deposits (if HOME, not part of 5% 570.204	0	0	_											0	0	####	N			
6 In	terim Assistance 570.201(f)	50	0	_	10	10	12	16	12		8		8		50	26	#### 52%	N	450.000	V	CDBG
	ban Renewal Completion 570.201(h)	50 0	0		10	10	12	10	12		8		8		50 0	26	32% ####	N	450,000	Υ	WBG
	elocation 570.201(i)	0	0	_											0	0	####	N			
_	elocation 570.201(i) ess of Rental Income 570.201(j)	U	0												0	0		N	_		

CommunityDev 1 CPMP

		П						5	-Year (Quantit	ies					-	ij		-	O'I
Housing and Community		l		Yea	ar 1	Yea	ar 2		ar 3	<u> </u>	ar 4	Yea	ar 5	Cumi	ılative	Goal	Nee -	Dollars to Address	. A	ı ğı
	S	l t		<u> </u>						ٔ ```		1.00		Sant			Υ τ'ς Υ	Jollars to Address	N N	Sot
Development Activities	Need	Current	Gap	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	%	Priority Need: Y/N	Dol	Plan to Func Y/N	Fund Source
10 Removal of Architectural Barriers 570.201(k)	C	0	0											0	0	####	N			
11 Privately Owned Utilities 570.201(I)	C	0	0											0	0	####	N			
12 Construction of Housing 570.201(m)	C	0	0											0	0	####	N			
13 Direct Homeownership Assistance 570.201(n)	C	0	0											0	0	####	N			
14A Rehab; Single-Unit Residential 570.202	250	0	250	50	51	60	24	45		45		50		250	75	30%	Υ	750,000	Υ	CBBG
14B Rehab; Multi-Unit Residential 570.202	345	0	345	69	69	69	99	69		69		69		345	168	49%	N			
14C Public Housing Modernization 570.202	C	0	0											0	0	####	N			
14D Rehab; Other Publicly-Owned Residential Buildings 570.202			0											0	0	####	N			
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2	02 15	0	15	4	4	4	4	3		2		2		15	8	53%	Υ	650,000	Υ	CDBG
14F Energy Efficiency Improvements 370.202	C													0		####	N			
14G Acquisition - for Rehabilitation 570.202	C	_				igsquare								0	0		N			
14H Rehabilitation Administration 570.202	5	,		1	1	1	1	1		1		1		5	2	10 /0	Υ	1,750,000	Υ	CDBG
14I Lead-Based/Lead Hazard Test/Abate 570.202	C			-		igsqcurve								0	0		N			
15 Code Enforcement 570.202(c)	500	_		100	100	150	100	100		80		70		500	200		Y	550,000	Υ	CDBG
16A Residential Historic Preservation 570.202(d)	C			_		igsqcurve								0	0		N			
16B Non-Residential Historic Preservation 570.202(d)	C		_			igsquare								0	_	####	N			
17A CI Land Acquisition/Disposition 570.203(a)	C	_	, i			igsqcup								0	0		N			
17B CI Infrastructure Development 570.203(a)	C		_			igsquare								0			N			
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a						igsqcurve								0	0		N			
17D Other Commercial/Industrial Improvements 570.203(a)	20		_	4	0	_	4	5		3		3		20	4		Y	500,000	Υ	CDBG
18A ED Direct Financial Assistance to For-Profits 570.203(b)	35			7	6	8	5	7		7		6		35	11		Υ	1,150,000	Υ	CDBG
18B ED Technical Assistance 570.203(b)	125		_	38	28	35	50	_		15		12		125	78		Y	600,000	Υ	CDBG
18C Micro-Enterprise Assistance	35	+	_	7	19	<u></u>	16	7		7		7		35	35	+	Y	175,000	Υ	CDBG
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	C			_		igwdapprox								0	0	####	N			
19B HOME CHDO Operating Costs (not part of 5% Admin ca	C					igspace								0	0		N			
19C CDBG Non-profit Organization Capacity Building	C		_			$igwdate{}$								0		####	N			
19D CDBG Assistance to Institutes of Higher Education	C	_	_			igsquare								0	0		N			
19E CDBG Operation and Repair of Foreclosed Property	C					igsquare								0	0		N			
19F Planned Repayment of Section 108 Loan Principal	C	_				igwdot								0	0		N			
19G Unplanned Repayment of Section 108 Loan Principal	C		_			igwdapprox								0	0		N			
19H State CDBG Technical Assistance to Grantees	C			_		igwdot								0	0	" " " "	N			
20 Planning 570.205	C			_		igwdapprox								0	0		N			
21A General Program Administration 570.206	C		,	-	1		1	1		1		1		5	2	10 /0	Y	4,750,000	Υ	CDBG
21B Indirect Costs 570.206	C					igwdapprox								0	0		N			
21D Fair Housing Activities (subject to 20% Admin cap) 570.200						igwdapprox								0	0		N	_		
21E Submissions or Applications for Federal Programs 570.206	C		_	-		igwdown								0	0		N	<u> </u>		
21F HOME Rental Subsidy Payments (subject to 5% cap)	C		_			igwdapprox								0	0		N			
21G HOME Security Deposits (subject to 5% cap)	C		_			$igwdate{}$			-					0	0		N			
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	C		_		1	 	1	1		1		1		5	2	10.70	N	<u> </u>		
21I HOME CHDO Operating Expenses (subject to 5% cap)	C					igwdapprox								0	0		N	-		
22 Unprogrammed Funds	C	_	_	_		igwdown				_				0	0		N	<u> </u>		
31J Facility based housing – development	C		_	_		igwdapprox								0	_	####				ance Cha
31K Facility based housing - operations	C		_			igwdot								0	0					ance Cha
31G Short term rent mortgage utility payments	C			_		igwdot								0	0					ance Cha
316 Short term rent mortgage utility payments 31F Tenant based rental assistance 31E Supportive service 31I Housing information services	C	_		_		igwdot			-					0		####				ance Cha
31E Supportive service	C		_	_		igwdown			-					0		####				ance Cha
31I Housing information services	C		_			igwdapprox igwedge								0	0					ance Cha
31H Resource identification	C	_				igwdap								0	_	####				ance Cha
31B Administration - grantee	C	_		_		igspace								0	_	####				ance Cha
31D Administration - project sponsor	C	_	_	_		igsquare								0	_	####		PWA P	erform	ance Cha
Acquisition of existing rental units	C	0	0			لـــــــا								0	0	####	N/A			

CommunityDev 2 CPMP

Housing and Community Development Activities			Current		5-Year Quantities 🙀 👸 💍 💆												n)	i				
		Needs		Gap	Year 1		Year 2		Year 3 Ye		Yea	ear 4 Ye		ear 5 Cumi		ılative] $\ddot{\mathfrak{G}}$	See -	s to ess	Fund	Ď	ı
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% of	Priority Need: Y/N	Dollars Addres	Plan to Y/I	Fund So	
CDBG	Production of new rental units	0	0	0											0	0	####	N/A				1
	Rehabilitation of existing rental units	0	0	0											0	0	####	N/A				
	Rental assistance	0	0	0											0	0	####	N/A				
	Acquisition of existing owner units	0	0	0											0	0	####	N/A				
	Production of new owner units	0	0	0											0	0	####	N/A				
	Rehabilitation of existing owner units	0	0	0											0	0	####	N/A				
	Homeownership assistance	0	0	0											0	0	####	N/A				1
	Acquisition of existing rental units	0	0	0											0	0	####	See HO	ME Se	ction/F	roject T	able:
	Production of new rental units	0	0	0											0	0	####	See HO	ME Se	ction/F	roject T	able.
ш	Rehabilitation of existing rental units	0	0	0											0	0	####	See HO	ME Se	ction/F	roject T	able
НОН	Rental assistance	0	0	0											0	0	####	See HO	ME Se	ction/F	roject T	able:
	Acquisition of existing owner units	0	0	0											0	0	####	See HO	ME Se	ction/F	roject T	able
	Production of new owner units	0	0	0									·		0	0	####	See HO	ME Se	ction/F	roject T	able
	Rehabilitation of existing owner units	0	0	0											0	0	####	See HO	ME Se	ction/F	roject T	ables
	Homeownership assistance	0	0	0									·		0	0	####	See HO	ME Se	ction/F	roject T	ables
	Totals	25665	0	25665	4469	6589	5806	7757	4617	0	4725	0	6056	0	25673	14346	####					ĺ

CommunityDev 3 CPMP

Summary of Specific Annual Objectives

Specific	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected	Actual	Percent
Obj. #	Specific Annual Objectives	ood oo or rando	T off official care of o	Toul	Number	Number	Completed
,	//Accessibility of Decent Housing						
	ntal and Homeownership Housing Development – Use funds for the renovation/construction of multi-family	Source of Funds #1 - HOME		2010	100	50	50%
rental properties and home	ownership properties by developers and Community			2011	100	0	0%
Housing Development Orga		Source of Funds #2		2012	100		0%
development of multi-family	Activity: H-4.1 HOME (CHDO Set-Aside) – Use HOME Program funds for the levelopment of multi-family properties by CHDO. Approximately 100 units of housing			2013	100		0%
will be developed (72 low-in	come and 28 moderate-income) in Year One.	Source of Funds #3		2014	100		0%
		0 15 1 "1	MULTI-YEAR GOAL		500	50	10%
	tal and Homeownership Housing Development – Use funds for the renovation/construction of multi-family	Source of Funds #1 CDBG		2010	4	4	100%
rental properties and home	perties and homeownership properties by developers and Community evelopment Organizations H-4.2 – CDBG funds will also be allocated to support the acquisition of tely 4 parcels to build low-income single family housing in Year One. H-6: Housing Counseling – In conjunction with Housing priorities, CDBG			2011	4	2	50%
		Source of Funds #2		2012	4		0%
		O		2013	4		0%
		Source of Funds #3	MULTIVEADOO	2014	4	•	0%
Objective H 6: Housing C		0 (5) "1	MULTI-YEAR GO		20	6	30%
funds will be used to suppor	H-0. Housing Courseling – In conjunction with Housing profities, CDBG be used to support Homeownership and Housing counseling. H-6.1 Housing Counseling – In conjunction with Housing priorities, CDBG be used to support Homeownership and Housing counseling.	CDBG		2010	1000 1000	386 122	39% 12%
		Source of Funds #2		2011	1000	122	0%
lurias will be used to suppor		Source of Funds #2			1000		0%
		Source of Funds #3		2013 2014	1000		0%
		Source of Funds #3	MULTI-YEAR GO		5000	508	10%
Objective: H-8 Code Enfor	Objective: H-8 Code Enforcement		WIOLTI-TEAR GO	2010		0	0%
Activity: H-8.1 - Perform c	H-8.1 - Perform code enforcement activities at 100 properties outside of y business hours, in deteriorating areas when such enforcement together c or private improvements, rehabilitation, may be expected to arrest the	Source of Funds #1 CDBG		2010	100	100	100%
		Source of Funds #2		2012	100	100	0%
decline of the area in Year		Course of Fullas #2		2012	100		0%
		Source of Funds #3		2014	100		0%
			MULTI-YEAR GO		500	100	20%
DH-2 Affordabili	ty of Decent Housing		111021112741007			100	2070
	mebuyer Assistance – Use HOME Program funds to	Source of Funds #1 -		2010	40	13	33%
provide down payment and	wn payment and closing cost assistance loans under the HouseHartford I-1.1 Assist 40 families (12 low and 28 moderate-income) in Year One.	HOME		2011	40		0%
Program. Activity: H-1.1 Assist 40 fa		Source of Funds #2		2012	40		0%
				2013	40		0%
		Source of Funds #3		2014	40		0%
			MULTI-YEAR GO	AL	200	13	7%
Objective: H-2 - Housing	: H-2 - Housing Rehabilitation (Single Family properties) – Use CDBG			2010	81	89	110%
funds to assist existing hom low-interest loans through the	ssist existing homeowners with the renovation of housing units by providing t loans through the Housing Preservation Loan Fund Program and the rogram and free repairs through CDBG.	CDBG/HPLF		2011	81	99	122%
Porches Program and free		Source of Funds #2		2012	81		0%
Activity: H-2.1 – Assist exi One.	H-2.1 – Assist existing homeowners with the renovation of 81 units in Year			2013	81		0%
				2014	81		0%
			MULTI-YEAR GO		405	188	46%

Objective II O Harrison Behabilitation (2)	10		ام		lo
Objective: H-2 - Housing Rehabilitation (Single Family properties) – Use CDBG funds to assist existing homeowners with the renovation of housing units by providing			10		See H-2.1
low-interest loans through the Housing Preservation Loan Fund Program and the	0	20			See H-2.
Porches Program and free repairs through CDBG. Activity: H-2.2 – Funds will be used to assist in the renovation of 50 homeownership	Source of Funds #2	20			See H-2.
units and 31 rental units (10 extremely low-income, 36 low-income and 35 moderate-		20			See H-2.
income) in Year One.	Source of Funds #3		14		See H-2.1
		MULTI-YEAR GOAL	0	0	See H-2.
Objective: H-2 - Housing Rehabilitation (Single Family properties) – Use CDBG funds to assist existing homeowners with the renovation of housing units by providing	0001100 011 011100 111		10 50	51	102%
low-interest loans through the Housing Preservation Loan Fund Program and the	СОВО	20		24	48%
Porches Program and free repairs through CDBG. Activity: H-2.3 – Use CDBG funds to provide free emergency repairs and	Source of Funds #2	20			0%
accessibility improvements to approximately 50 mostly elderly and disabled low and		20			0%
moderate income residents in Year One.	Source of Funds #3	20	14 50		0%
		MULTI-YEAR GOAL	250	75	30%
Objective: H-3 - CDBG and CCEDA Homebuyer Assistance – Use CDBG	Source of Funds #1	20	10 40	14	35%
Program and State Capital City Economic Development Authority (CCEDA) funds for the Homeownership Appraisal Gap Financing Program.	CCEDA	20	11 40	1	3%
Activity: H-3.1 - Assist 40 persons/households purchase 1 to 4 family homes that	Source of Funds #2	20	12 40		0%
will be renovated (CDBG funds – 10 low-income and 10 moderate-income and CCEDA Funds – 4 moderate-income and 16 low-income) in Year One.		20	13 40		0%
OOLDA Fairus — 4 moderate-income and 10 low-income, in Teal Offe.	Source of Funds #3	20	14 40		0%
		MULTI-YEAR GOAL	200	15	8%
Objective: HIV/AIDS-1 Provide rental subsidies and short-term housing assistance	Source of Funds #1 -	20	10 100	75	75%
to prevent persons with HIV/AIDS and their families from becoming homeless. Activity: HIV/AIDS-1.1 – Use HOPWA funds to assist 100 households with rental	HOPWA	20	11 100		0%
subsidies and short-term housing assistance in Year One.	Source of Funds #2	20	12 100		0%
		20	13 100		0%
	Source of Funds #3	20	14 100		0%
		MULTI-YEAR GOAL	500	75	15%
Objective: HIV/AIDS-2: Increase access to care, supportive services and supportive	Source of Funds #1 -	20	10 200	249	125%
housing for persons living with HIV/AIDS that allow them to improve their quality of life, maintain housing stability and avoid homelessness. Activity:	HOPWA	20	11 200		0%
HIV/AIDS-2.1 – Use HOPWA funds to increase access to care, supportive services	Source of Funds #2	20	12 200		0%
and housing for 200 persons living with HIV/AIDS and their families in Year One.		20	13 200		0%
	Source of Funds #3	20	14 200		0%
		MULTI-YEAR GOAL	1000	249	25%
Objective: HIV/AIDS-3: Promote coordinated outreach, service provision and	Source of Funds #1 -	20	10 9	9	100%
technical assistance to project sponsors in order to increase access to decent,	HOPWA	20	11 9	9	100%
affordable housing and services for persons living with HIV/AIDS and their families. Activity: HIV/AIDS-3.1 – Use HOPWA funds to identify resources and provide	Source of Funds #2	20	12 9		0%
technical assistance to project sponsors to ensure households living with HIV/AIDS		20			0%
have increased access to decent, affordable housing and services in Year One.	Source of Funds #3		14 9		0%
	Codroc or rainac no	MULTI-YEAR GOAL	45	18	40%
SL-1 Availability/Accessibility of Suitable Living Environme	ent	OETI-TEAR OOAE	40		1573
Objective: YS-1: Provide services which provide for an inadequately	Source of Funds #1	1 20	10 1360	2226	164%
addressed fundamental need of low/moderate income youth.	CDBG	20		2997	220%
Activity: YS-1.1 - Support educational, recreational, mental/physical health and family-enriching services and programs for 6,750 youth during the next five years.	Source of Funds #2	20		2007	0%
raining-enforming services and programs for 6,750 youth during the flext live years.	Source or runus #2	20			0%
	Source of Funds #3		14 1360		0%
	Source of Furius #3	MULTI-YEAR GOAL		5222	
		WIULTI-YEAR GUAL	6800	5223	77%

Objective: YS-1: Provide services which provide for an inadequately	Source of Funds #1		2010	200	28	14% I
addressed fundamental need of low/moderate income youth.	CDBG		2011	200		0%
Activity: YS-1.2 – Support programs that promote healthy eating and physical fitness for 200 youth over the next five years.	Source of Funds #2		2012	200		0%
,			2013	200		0%
	Source of Funds #3		2014	200		0%
		MULTI-YEAR GO	AL	1000	28	3%
Objective: YS-2 - Provide services that promote and enhance opportunities for	Source of Funds #1		2010	40	61	153%
self-efficacy and future self-sufficiency among low/moderate income youth. Activity: YS-2.1 - Support 40 youth placed in job readiness, peer education,	CDBG		2011	40	63	158%
leadership and service learning programs over the next five years.	Source of Funds #2		2012	40		0%
			2013	40		0%
	Source of Funds #3		2014	40		0%
		MULTI-YEAR GO	٩L	200	124	62.0%
Objective: YS-2 - Provide services that promote and enhance opportunities for	Source of Funds #1		2010	400	1010	252.5%
self-efficacy and future self-sufficiency among low/moderate income youth. Activity: YS-2.2 - Support arts and cultural education for 400 youth over the next five	CDBG		2011	400	364	91.0%
years.	Source of Funds #2		2012	400		0.0%
			2013	400		0.0%
	Source of Funds #3		2014	400		0.0%
		MULTI-YEAR GO	٩L	2000	1374	68.7%
Objective: YS-3 - Provide services that prevent risky behaviors in low/moderate income youth.	Source of Funds #1	Note: Initiative taken	2010	600	14	2.3%
Activity: YS-3.1 - Support teen pregnancy prevention for 600 youth over the next five	CDBG	over by Health & Human Services	2011	600	0	0.0%
years.	Source of Funds #2	Dept 5-Year \$4.5	2012	600	0	0.0%
	HHS Federal Grant	million Federal Grant	2013	600	0	0.0%
	Source of Funds #3		2014	600	0	0.0%
Objectives VO 0. Preside comics of that many and sides had a view in	0 (5) "4	MULTI-YEAR GO		3000	14	0.5%
Objective: YS-3 - Provide services that prevent risky behaviors in low/moderate income youth.	Source of Funds #1 CDBG		2010	100	36	36.0%
Activity: YS-3.2 - Support violence prevention, drug/alcohol counseling and positive			2011	100	135	135.0%
relationship-building programs for 100 youth over the next five years.	Source of Funds #2		2012	100		0.0%
	0 - 1		2013 2014	100		0.0%
	Source of Funds #3	MULTIVEAD CO.		100	474	0.0%
Objective: PS-1 - Provide Services which provide for an inadequately addressed	Source of Funds #1	MULTI-YEAR GOA	2010	500 400	171 228	34.2% 57%
fundamental need of the low/moderate income family or individual.	CDBG		2010	400	143	36%
Activity: PS-1.1 - Support literacy, English as a second language, adult basic education, work readiness training and support services for 400 adults in Year One.	Source of Funds #2		2012	400	110	0%
Canadanan, 11-11. Texamines a anning and support services for 400 adults in Teal Offe.			2013	400		0%
	Source of Funds #3		2014	400		0%
		MULTI-YEAR GO	AL.	2000	371	19%
Objective: PS-1 - Provide Services which provide for an inadequately addressed	Source of Funds #1		2010	600	793	132%
fundamental need of the low/moderate income family or individual. Activity: PS-1.2 - Support delivery of direct services and events for 600	CDBG		2011	600	1410	235%
elderly/disabled including meals, recreation, and social programs to help the	Source of Funds #2		2012	600		0%
elderly/disabled make ends meet and keep them from experiencing social isolation in Year One.			2013	600		0%
i eai Oile.	Source of Funds #3		2014	600		0%

Objective: PS-1 - Provide Services which provide for an inadequately addressed	Source of Funds #1		2010	40	0	0%
fundamental need of the low/moderate income family or individual.	CDBG	-	2011	40	0	0%
Activity: PS-1.3 - Support programs that ensure access to preventative health, drug and alcohol counseling, mental and basic health services to 40 adults in Year One.	Source of Funds #2	-	2012	40		0%
and aconor counseling, mentar and basic neathriservices to 40 adults in Tear One.	Codice of Failes #2	-	2013	40		0%
	Source of Funds #3	-	2014	40		0%
		MULTI-YEAR GOA		200	0	0.0%
Objective: PS-1 - Provide Services which provide for an inadequately addressed	Source of Funds #1		2010	100	78	78.0%
fundamental need of the low/moderate income family or individual.	CDBG		2011	100	40	40.0%
Activity: PS-1.4 - Support 100 adults with access to emergency, day and respite shelter and services in Year One.	Source of Funds #2	-	2012	100		0.0%
			2013	100		0.0%
	Source of Funds #3		2014	100		0.0%
		MULTI-YEAR GOA	\L	500	118	23.6%
Objective: PS-2 - Provide Services that promote and enhance opportunities for	Source of Funds #1		2010	50	46	92.0%
self-sufficiency among low/moderate income families or individuals. Activity: PS-2.1 - Support activities and programs to meet the needs of 50	CDBG		2011	50	28	56.0%
handicapped and/or special needs persons in Year One.	Source of Funds #2		2012	50		0.0%
			2013	50		0.0%
	Source of Funds #3		2014	50		0.0%
		MULTI-YEAR GOA	\L	250	74	29.6%
Objective: PS-2 - Provide Services that promote and enhance opportunities for	Source of Funds #1		2010	700	1286	183.7%
self-sufficiency among low/moderate income families or individuals. Activity: PS-2.2 - Support 700 persons with access to services to improve their	CDBG		2011	700	2171	310.1%
quality of life and remove barriers to independence and self-sufficiency in Year One.	Source of Funds #2		2012	700		0.0%
		-	2013	700		0.0%
	Source of Funds #3		2014	700		0.0%
		MULTI-YEAR GOA	\L	3500	3457	98.8%
	Course of Funda #4		2010		2	100%
Objective: PF-1 - Complete rehabilitation and ADA accessibility improvements	Source of Funds #1		2010	2	2	
at the City's public parks, playgrounds and recreational facilities.	CDBG	-	2010	2	1	50%
						50% 0%
at the City's public parks, playgrounds and recreational facilities. Activity: PF 1.1 - Support the development, rehabilitation and ADA accessibility	CDBG		2011	2		
at the City's public parks, playgrounds and recreational facilities. Activity: PF 1.1 - Support the development, rehabilitation and ADA accessibility	CDBG		2011 2012	2		0%
at the City's public parks, playgrounds and recreational facilities. Activity: PF 1.1 - Support the development, rehabilitation and ADA accessibility	CDBG Source of Funds #2	MULTI-YEAR GOA	2011 2012 2013 2014	2 2 2		0% 0%
at the City's public parks, playgrounds and recreational facilities. Activity: PF 1.1 - Support the development, rehabilitation and ADA accessibility improvements at 2 public parks, playgrounds and recreational facilities in Year One. Objective: PF-2 Address blight on a spot basis in order to arrest deteriorating,	CDBG Source of Funds #2	MULTI-YEAR GOA	2011 2012 2013 2014	2 2 2 2	1	0% 0% 0%
at the City's public parks, playgrounds and recreational facilities. Activity: PF 1.1 - Support the development, rehabilitation and ADA accessibility improvements at 2 public parks, playgrounds and recreational facilities in Year One. Objective: PF-2 Address blight on a spot basis in order to arrest deteriorating, unsafe or unhealthy conditions, creating sustainable neighborhoods.	CDBG Source of Funds #2 Source of Funds #3	MULTI-YEAR GOA	2011 2012 2013 2014	2 2 2 2 10	3	0% 0% 0% 30%
at the City's public parks, playgrounds and recreational facilities. Activity: PF 1.1 - Support the development, rehabilitation and ADA accessibility improvements at 2 public parks, playgrounds and recreational facilities in Year One. Objective: PF-2 Address blight on a spot basis in order to arrest deteriorating, unsafe or unhealthy conditions, creating sustainable neighborhoods. Activity: PF-2.2 - Provide interim assistance in at least 10 areas exhibiting objectively determinable signs of physical deterioration where the City has	CDBG Source of Funds #2 Source of Funds #3 Source of Funds #1	MULTI-YEAR GOA	2011 2012 2013 2014 L 2010	2 2 2 2 10	3 0	0% 0% 0% 30% 0%
at the City's public parks, playgrounds and recreational facilities. Activity: PF 1.1 - Support the development, rehabilitation and ADA accessibility improvements at 2 public parks, playgrounds and recreational facilities in Year One. Objective: PF-2 Address blight on a spot basis in order to arrest deteriorating, unsafe or unhealthy conditions, creating sustainable neighborhoods. Activity: PF-2.2 - Provide interim assistance in at least 10 areas exhibiting objectively determinable signs of physical deterioration where the City has determined that immediate action is necessary to arrest the deterioration and that	CDBG Source of Funds #2 Source of Funds #3 Source of Funds #1 CDBG	MULTI-YEAR GOA	2011 2012 2013 2014 L 2010 2011	2 2 2 2 10 10	3 0	0% 0% 0% 30% 0%
at the City's public parks, playgrounds and recreational facilities. Activity: PF 1.1 - Support the development, rehabilitation and ADA accessibility improvements at 2 public parks, playgrounds and recreational facilities in Year One. Objective: PF-2 Address blight on a spot basis in order to arrest deteriorating, unsafe or unhealthy conditions, creating sustainable neighborhoods. Activity: PF-2.2 - Provide interim assistance in at least 10 areas exhibiting objectively determinable signs of physical deterioration where the City has	CDBG Source of Funds #2 Source of Funds #3 Source of Funds #1 CDBG	MULTI-YEAR GOA	2011 2012 2013 2014 L 2010 2011 2012	2 2 2 2 10 10 10	3 0	0% 0% 0% 30% 0% 0%
at the City's public parks, playgrounds and recreational facilities. Activity: PF 1.1 - Support the development, rehabilitation and ADA accessibility improvements at 2 public parks, playgrounds and recreational facilities in Year One. Objective: PF-2 Address blight on a spot basis in order to arrest deteriorating, unsafe or unhealthy conditions, creating sustainable neighborhoods. Activity: PF-2.2 - Provide interim assistance in at least 10 areas exhibiting objectively determinable signs of physical deterioration where the City has determined that immediate action is necessary to arrest the deterioration and that permanent improvements will be carried out as soon as practicable, outside of	CDBG Source of Funds #2 Source of Funds #3 Source of Funds #1 CDBG Source of Funds #2	MULTI-YEAR GOA	2011 2012 2013 2014 L 2010 2011 2012 2013 2014	2 2 2 10 10 10 10	3 0	0% 0% 0% 30% 0% 0% 0%
at the City's public parks, playgrounds and recreational facilities. Activity: PF 1.1 - Support the development, rehabilitation and ADA accessibility improvements at 2 public parks, playgrounds and recreational facilities in Year One. Objective: PF-2 Address blight on a spot basis in order to arrest deteriorating, unsafe or unhealthy conditions, creating sustainable neighborhoods. Activity: PF-2.2 - Provide interim assistance in at least 10 areas exhibiting objectively determinable signs of physical deterioration where the City has determined that immediate action is necessary to arrest the deterioration and that permanent improvements will be carried out as soon as practicable, outside of normal City business hours in Year One. Objective: - PF-3 Prevent and minimize the loss of life and property through the	CDBG Source of Funds #2 Source of Funds #3 Source of Funds #1 CDBG Source of Funds #2 Source of Funds #3		2011 2012 2013 2014 L 2010 2011 2012 2013 2014	2 2 2 10 10 10 10 10	3 0 0	0% 0% 0% 30% 0% 0% 0% 0%
at the City's public parks, playgrounds and recreational facilities. Activity: PF 1.1 - Support the development, rehabilitation and ADA accessibility improvements at 2 public parks, playgrounds and recreational facilities in Year One. Objective: PF-2 Address blight on a spot basis in order to arrest deteriorating, unsafe or unhealthy conditions, creating sustainable neighborhoods. Activity: PF-2.2 - Provide interim assistance in at least 10 areas exhibiting objectively determinable signs of physical deterioration where the City has determined that immediate action is necessary to arrest the deterioration and that permanent improvements will be carried out as soon as practicable, outside of normal City business hours in Year One. Objective: - PF-3 Prevent and minimize the loss of life and property through the delivery of the highest quality, effective and efficient emergency fire rescue and	CDBG Source of Funds #2 Source of Funds #3 Source of Funds #1 CDBG Source of Funds #2 Source of Funds #3		2011 2012 2013 2014 L 2010 2011 2012 2013 2014 L	2 2 2 10 10 10 10 10 10	3 0 0	0% 0% 0% 30% 0% 0% 0% 0%
at the City's public parks, playgrounds and recreational facilities. Activity: PF 1.1 - Support the development, rehabilitation and ADA accessibility improvements at 2 public parks, playgrounds and recreational facilities in Year One. Objective: PF-2 Address blight on a spot basis in order to arrest deteriorating, unsafe or unhealthy conditions, creating sustainable neighborhoods. Activity: PF-2.2 - Provide interim assistance in at least 10 areas exhibiting objectively determinable signs of physical deterioration where the City has determined that immediate action is necessary to arrest the deterioration and that permanent improvements will be carried out as soon as practicable, outside of normal City business hours in Year One. Objective: - PF-3 Prevent and minimize the loss of life and property through the delivery of the highest quality, effective and efficient emergency fire rescue and emergency medical service, hazardous materials response, fire prevention order to protect citizen's properties and lives and minimize fires.	CDBG Source of Funds #2 Source of Funds #3 Source of Funds #1 CDBG Source of Funds #2 Source of Funds #3		2011 2012 2013 2014 L 2010 2011 2012 2013 2014 L 2010	2 2 2 10 10 10 10 10 10 50	3 0 0	0% 0% 0% 30% 0% 0% 0% 0% 0%
at the City's public parks, playgrounds and recreational facilities. Activity: PF 1.1 - Support the development, rehabilitation and ADA accessibility improvements at 2 public parks, playgrounds and recreational facilities in Year One. Objective: PF-2 Address blight on a spot basis in order to arrest deteriorating, unsafe or unhealthy conditions, creating sustainable neighborhoods. Activity: PF-2.2 - Provide interim assistance in at least 10 areas exhibiting objectively determinable signs of physical deterioration where the City has determined that immediate action is necessary to arrest the deterioration and that permanent improvements will be carried out as soon as practicable, outside of normal City business hours in Year One. Objective: - PF-3 Prevent and minimize the loss of life and property through the delivery of the highest quality, effective and efficient emergency fire rescue and emergency medical service, hazardous materials response, fire prevention order to protect citizen's properties and lives and minimize fires. Activity PF 3.1 – Replace firefighter turnout gear to ensure the City continues to	CDBG Source of Funds #2 Source of Funds #3 Source of Funds #1 CDBG Source of Funds #2 Source of Funds #3 Source of Funds #3 CDBG		2011 2012 2013 2014 L 2010 2011 2012 2013 2014 L 2010 2010 2011	2 2 2 10 10 10 10 10 10 50	3 0 0	0% 0% 0% 30% 0% 0% 0% 0% 0% 100%
at the City's public parks, playgrounds and recreational facilities. Activity: PF 1.1 - Support the development, rehabilitation and ADA accessibility improvements at 2 public parks, playgrounds and recreational facilities in Year One. Objective: PF-2 Address blight on a spot basis in order to arrest deteriorating, unsafe or unhealthy conditions, creating sustainable neighborhoods. Activity: PF-2.2 - Provide interim assistance in at least 10 areas exhibiting objectively determinable signs of physical deterioration where the City has determined that immediate action is necessary to arrest the deterioration and that permanent improvements will be carried out as soon as practicable, outside of normal City business hours in Year One. Objective: - PF-3 Prevent and minimize the loss of life and property through the delivery of the highest quality, effective and efficient emergency fire rescue and emergency medical service, hazardous materials response, fire prevention order to protect citizen's properties and lives and minimize fires.	CDBG Source of Funds #2 Source of Funds #3 Source of Funds #1 CDBG Source of Funds #2 Source of Funds #3 Source of Funds #3 CDBG		2011 2012 2013 2014 L 2010 2011 2012 2013 2014 L 2010 2011 2010 2011 2011	2 2 2 10 10 10 10 10 10 50 1	3 0 0	0% 0% 0% 30% 0% 0% 0% 0% 0% 100%
at the City's public parks, playgrounds and recreational facilities. Activity: PF 1.1 - Support the development, rehabilitation and ADA accessibility improvements at 2 public parks, playgrounds and recreational facilities in Year One. Objective: PF-2 Address blight on a spot basis in order to arrest deteriorating, unsafe or unhealthy conditions, creating sustainable neighborhoods. Activity: PF-2.2 - Provide interim assistance in at least 10 areas exhibiting objectively determinable signs of physical deterioration where the City has determined that immediate action is necessary to arrest the deterioration and that permanent improvements will be carried out as soon as practicable, outside of normal City business hours in Year One. Objective: -PF-3 Prevent and minimize the loss of life and property through the delivery of the highest quality, effective and efficient emergency fire rescue and emergency medical service, hazardous materials response, fire prevention order to protect citizen's properties and lives and minimize fresponse. Activity PF 3.1 – Replace firefighter turnout gear to ensure the City continues to meet its ISO rating and be compliant with the NFPA (National Fire Protection	CDBG Source of Funds #2 Source of Funds #3 Source of Funds #1 CDBG Source of Funds #2 Source of Funds #3 Source of Funds #1 CDBG Source of Funds #1 CDBG Source of Funds #2		2011 2012 2013 2014 L 2010 2011 2012 2013 2014 L 2010 2011 2011 2012 2013 2014	2 2 2 10 10 10 10 10 50 1 1	3 0 0	0% 0% 0% 30% 0% 0% 0% 0% 0% 0% 0% 0% 0% 100% 10

Objective: PF-4 - Support non-profit health, human and public service	Source of Funds #1		2010	٥.	2	100%
providers by funding limited acquisition and rehabilitation of their facilities when	CDBG			2		
needed to provide services to low- and moderate-income residents.			2011	2	2	100%
Activity: PF-4.1 - Support acquisition and/or rehabilitation improvements to 2 non-	Source of Funds #2		2012	2		0%
profit health, human and/or public service provider facilities located within eligible areas in Year One.			2013	2		0%
	Source of Funds #3		2014	2		0%
		MULTI-YEAR GO	AL	10	4	40%
Objective: - HMLS-1: Support emergency and day shelters with annual	Source of Funds #1	Performance	2010	9	9	100%
allocation of ESG funds to meet the immediate needs of homeless persons. Activity: HMLS-1.1 – Support 10 emergency and day shelters in Year One.	ESG	Indicator	2011	9	9	100%
Activity. Invace 1.1 - Support to entergency and day sherers in Teal Offic.	Source of Funds #2		2012	9		0%
			2013	9		0%
	Source of Funds #3		2014	9		0%
		MULTI-YEAR GO	AL	45	18	40%
Objective: HMLS-2: Through the Homeless Prevention and Rapid Re-Housing	Source of Funds #1	Performance	2010	4500	767	17%
Program (HPRP), other homeless prevention programs, increase coordinated access	HPRP	Indicator	2011			#DIV/0!
to housing, support services, case management, job training, substance abuse and mental health training for the homeless, near homeless and formerly homeless.	Source of Funds #2		2012			#DIV/0!
Activities: HMLS-2.1 -Assist 4500 people in Year One.			2013			#DIV/0!
	Source of Funds #3		2014			#DIV/0!
		MULTI-YEAR GO		4500	767	17%
EO-1 Availability/Accessibility of Economic Opportunity		INIOETI-TEAR GO	\ <u>_</u>	4000	707	17.70
Objective: ED-1 - Provide services to assist businesses to expand and develop.	Source of Funds #1 -		2010	50	35	70%
Activity ED-1.1 - Support 50 businesses by providing access to capital and technical	CDBG		2011	50	70	140%
assistance in Year One.	Source of Funds #2		2012	50		0%
	Source of Fullus #2		2012	50		0%
	Source of Funds #3		2013	50		0%
	Source of Fullus #5	MULTI-YEAR GO		250	105	42%
Objective: ED-1 - Provide services to assist businesses to expand and develop.	Source of Funds #1	WIDETI-YEAR GO	2010		ee Table	
Activity: ED-1.2 Develop and coordinate process to review, assess and provide	General Fund/Other					
financing options to complete 15 small to large-scale neighborhood economic			2011		ee Table	
development projects that are independent or included in the NRZ plans during the next five years.	Source of Funds #2		2012		ee Table	
non in o your o			2013		ee Table	
	Source of Funds #3		2014	S	ee Table	e 1
		MULTI-YEAR GO				
Objective: ED-1 - Provide services to assist businesses to expand and develop.	Source of Funds #1		2010		ee Table	
Activity: ED-1.3 - Work with companies on projects to create 500 jobs and retain	General Fund/Other		2011	S	ee Table	e 1
400 jobs in Year One.	Source of Funds #2		2012	S	ee Table	e 1
			2013	S	ee Table	e 1
	Source of Funds #3		2014	S	ee Table	e 1
		MULTI-YEAR GO	AL			
Objective ED-2 Provide microenterprise assistance incouding but not limited to			2010	20	18	90%
loans, grants, technical assistance and counseling to low/moderate income residents. Activity ED 2.1 - Provide	CDBG		2011	20	16	80%
funding and technical assistance to support 600 businesses, including 100 income-	Source of Funds #2		2012	20		0%
eligible residents, to develop micro-enterprises and small businesses during the next	General Fund/Other		2013	20		0%
five years.	Source of Funds #3		2014	20		0%
		MULTI-YEAR GO	AL	100	34	34%

Objective ED-3 Support economic development by providing appropriate job training and skills development and supporting the retention and creation of living wage jobs with benefits for low/moderate income residents. Activity ED-3.1 - Support the provision of job readiness and job training so that 800 residents will be qualified candidates and placed in jobs during the next five years.	Source of Funds #1 CWP Source of Funds #2	2	2010 2011 2012 2013	Se Se	e Table e Table e Table e Table	e 1 e 1
	Source of Funds #3		2014		e Table	
Objective ED-3 Support economic development by providing appropriate job training and skills development and supporting the retention and creation of living wage jobs with benefits for low/moderate income residents.	Source of Funds #1 CWP		2010		e Table e Table	
Activity ED-3.2 Increase the employability of 500 youth and young adults and provide better linkage and coordination with existing investments in youth development during the next five years.	Source of Funds #2		2012		e Table e Table	
,	Source of Funds #3	MULTI-YEAR GOAL	2014	Se	e Table	: 1
EO-1 Availability/Accessibility of Economic Opportunity						
Objective: ED-4: Improve business facades to stimulate business retention and	Source of Funds #1 -	2	2010	5	0	0%
growth. Activity ED-4.1 - Support 5 business improvement projects in Year One.	CBDG	2	2011	5	4	80%
Producting and Art Support of Susmission Improvement projects in Teat Offic.	Source of Funds #2	2	2012	5		0%
		2	2013	5		0%
	Source of Funds #3	2	2014	5		0%
		MULTI-YEAR GOAL		25	4	16%

	CPMP Version 1.3 Purisdiction Only complete blue sections.																																													
Jurisdiction															0r	ily com	olete i	olue se																												
				L			Year	1						ar 2						Year 3						Year 4						∕ear 5							Cum	nulativ	е				4	
		1				s House	holds] .				puts Hou	seh old s		-	-r		-	Househo	lds		. r			utputs			-r			Househo	lds	-	- e			Outputs	House	ehol d	ls		-			ž	
		1			HCPWA ssistan c		-HCPWA	۱ '	unding	•	HOP Assist		on-HOP	WA	Fun	ding		IOPWA sistan ce	Non+	IOPW A	Fur	nding		HOPWA Assistance	Non-	HCPWA	Fun	ding		IOPWA sistance	Non-H	OPWA	Fur	nding		HOP Assist		N	ion-H	AWAC		Fur	nding		=	룅
HOPWA Performance Chart 1	spae	Current	 	700	occura Arthua	70	Actual	PWA Budget	HOPWA Actual	eraged Non- HOPWA	Goal	let.	Goal	Actual FWA Budget	Cold Actual	eraged Non-	Goal	Actual	Goal	Actual	FWA Budget	XWA Actual eraged Non-		Goal	Goal	Actual	FWA Budget	eraged Non-	Goal	len	Goal	Actual	FWA Budget	PWA Actual	Goal		go a	Goal	Actual	of Goal		PWA Budget	PWA Actual	reraged Non-	ority Need:	n to Fund?
Tenant-based Rental Assistance	280				60 :	35 5	50 55	₹	¥.	څ	60	_	50	₹	ì	- 5	١.	55	50		오	¥ §	+	55	50		오 :	ř š	5	in .	50		오 :	¥ ś	28	20 3	35 13%	250	5:	5 229	0/.	+	-	<u> </u>	<u>됩</u>	<u>립</u> 립
Short-term Rent, Mortgage and Utility payments	185	_	185	-		29 15		-	\vdash	-	40	_	150	+	+	+	_	in in	150		\dashv	+	_	35	150		\dashv	-	3	_	150	\dashv	+	+	19		29 15%			_	_	-	-	-		Y H
Facility-based Programs	275		275	_		56 5	_	-	\vdash	-	55	_	55	+	+	+		_	55		-+	+		55	55		+	_	- 5	_	55	\rightarrow	+	-	27		56 249			6 249		-	-	-	-	Y H
Units in facilities supported with operating costs	40	_	40	_	0	0 0	0 0	1	\vdash	-	33	-	00	+	+	+	•	0	33	\vdash	-	+	+	33	33] 	+	-	-	0	33	-	+	-	4		8 20%			3 209		-	- } 	-		Y H
Units in facilities developed with capital funds and placed in		-	40		4	-	9 9	1	\vdash	-	°	-	-	_	+	+	•	^	+ °	\vdash	-	-	-	9	+	' 	+	_	•	0	+°	\rightarrow	-	-	-	·	0 207	0 40	-	20.	70	-	——	—"	- +	
service during the program year	0	0	0		0		0				0		0					0	0					0						0	0					0	0 ##		0) ###	#	0	0	0	N	N
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	0				0		0				0		0				Г	0	0					0						0	0					0	0 ##		0) ###	#	0	0	0	N	N
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three-	0				0		0				0		0					0	0					0						0	0					0	0 ##) ###	#	0	0	0	N	N
Adjustment for duplication of households (i.e., moving between types of housing)					0		0				0		0					0	0					0	0					0	0															
Subtotal unduplicated number of households/units of housing assisted	780	0 0	780	1			3 25:	1 0	0	0	163	0 :	263	0	0	0 0	15		263	0	0	0	0 1	153 (0 263	3 0	0	0 0	14	18 (0 263	0	0	0	0 78	85 13	38	##	25:	1		0	0	0		
Supportive Services					Output	ts Indivi	duals	\perp		_	Ou	puts Ind	viduals	\perp			_	Outputs	Individu	als			_	Outputs	: Individ	luals				Outputs	Individu	als					Outputs	Indiv	idual:	s		\perp	\perp	\rightarrow		\bot
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)				2	00 14	11 25	io	l		- 1	200	١,	250				20	10	250					200	250				20	10	250				##	# 14	41 149	. ##		0.00	%	0	٥	0	Y	ΥН
Housing Placement Assistance				т		ts Indivi	duals				Ou	puts Ind	vidu als				_	Outputs	Individu	als			1	Outputs	Individ	luals				Outputs	Individu	als				_	1	1	T		1	\top	\neg	\neg	\neg	\neg
Housing Information Services	- 0	0 0	0 0		0	\top	0				0		0		Т			0	0					0	1	1				0	0					0	0 ##	- 0	0	###	#	0	-	- 0	N	N
Permanent Housing Placement Services	0	0 0	0 0	0	0	\top	0	${}^{-}$			0		0	\top	十		1	0	0				1	0	0		\neg			0	0		\neg		_	0	0 ##) (###	#	0	0	0	N	N
Housing Development, Administration, and		_	_					_						_																								•	_	•						
Management Services																																														
Resource Identification to establish, coordinate and develop																																														
housing assistance resources															\perp	\perp																										丄	\rightarrow			\Box
Project Outcomes/Program Evaluation (if approved)		1		Ш											┸																											丄	\perp			
Grantee Administration (maximum 3% of total) (i.e., costs																																														
for general management, oversight, coordination,		ļ	ļ	Ц.,	4	4				_					\perp	\perp	ļ		ļ						ļ		_				1		\perp					ļ	ļ	ļ		+	\rightarrow	\rightarrow	4	
Project Sponsor Administration (maximum 7% of total) (i.e. costs for general management, oversight, coordination,																																														
Other Activity (if approved in grant agreement)																	I																													
1	(0 0) (0	0	- 0	0)		0	0	0		
2	0	0	0		╅	\top	\top	T							\top	\top		\top							T						\top		\neg			0	0	0	0	0		0		0	\neg	
3	(0	0					Т											T												П					0	0	0	0)		0	0	0		
4		0 0	0		\top			Т							\top	1			Т						Т	П					\Box		\neg			0	0	0	0		1	0	0	- 0	1	
		•		_	_		_								_	_	_	_						_	•	_					•				_				•	_						

HOPWA Performance Chart 2

	Total Number of		Number of Households	Number of	What happened to the	e Housel	nolds t	hat lef	the pr	roject	?	Hou	sing Stabilit	y
Type of Housing Assistance	Households Receiving Assistance	Average Length of Stay [in weeks]	Remaining in Project at the End of the Program Year	Households that left the Project		PYI	514	573	py4*	PY5*	Cumulative	Stable	Unstable	Percent Stable / Total
					Emergency Shelter						0	PY1	PY1	
	60	PY1	PY1	#VALUE!	Temporary Housing						0	0	0	#DIV/0!
					Private Hsg						0	PY2	PY2	
	60	PY2	PY2	#VALUE!	Other HOPWA						0	0	0	#DIV/0!
Tenant-based Rental Assistance					Other Subsidy						0	PY3	PY3	
remaile based remail Assistance	60	PY3	PY3	#VALUE!	Institution						0	0	0	#DIV/0!
					Jail/Prison						0	PY4	PY4	
	0	PY4	PY4	#VALUE!	Disconnected		\perp	\perp			0	0	0	#DIV/0!
					Death						0	PY5	PY5	
	0	PY5	PY5	#VALUE!						_		0	0	#DIV/0!
					Emergency Shelter		Т				0	PY1	PY1	
	40	PY1	PY1	#VALUE!	Temporary Housing						0	0	0	#DIV/0!
					Private Hsg						0	PY2	PY2	
	40	PY2	PY2	#VALUE!	Other HOPWA						0	0	0	#DIV/0!
Short-term Rent, Mortgage, and Utility					Other Subsidy						0	PY3	PY3	
Assistance	40	PY3	PY3	#VALUE!	Institution						0	0	0	#DIV/0!
					Jail/Prison						0	PY4	PY4	
	0	PY4	PY4	#VALUE!	Disconnected						0	0	0	#DIV/0!
					Death						0	PY5	PY5	
	0	PY5	PY5	#VALUE!								0	0	#DIV/0!
<u> </u>					Emergency Shelter		T				0	PY1	PY1	
	63	PY1	PY1	#VALUE!	Temporary Housing						0	0	0	#DIV/0!
					Private Hsg						0	PY2	PY2	
	63	PY2	PY2	#VALUE!	Other HOPWA						0	0	0	#DIV/0!
Facility-based Housing Assistance					Other Subsidy						0	PY3	PY3	
racinty-based riousing Assistance	63	PY3	PY3	#VALUE!	Institution						0	0	0	#DIV/0!
					Jail/Prison						0	PY4	PY4	
	0	PY4	PY4	#VALUE!	Disconnected						0	0	0	#DIV/0!
					Death		$oldsymbol{oldsymbol{\Box}}$				0	PY5	PY5	
	0	PY5	PY5	#VALUE!								0	0	#DIV/0!

	CPMP Version 1.3																			
Coi	ntinuum of Care Hon	ıeless	Popul	ation	and S	ubpop	ulatio	ns Ch	art											
						Shelte	ered			Un	-	Tot	·al	Juris	dictio	n				
	Part 1: Homeless Pop	oulatio	n [Er	nergen	су	Tra	ansition	al	shelte	red	100	.aı	Data	Quality	/				
1.	Homeless Individuals					355			177		0		532	(1)	administ	rativo	rocordo			
2. 1	Homeless Families with C	hildren				24			44		0		68	(A) 6	ummsu	auve	ecorus			
	2a. Persons in Homele	ss with	-																	
	Children Families					75			145		0		220							
Tota	al (lines 1 + 2a)					430			332		0		752							
F	Part 2: Homeless Subpo	pulati	ons			Shelte	ered			Un shelte		Tot	:al	Data	Quality	/				
1. (Chronically Homeless								173		0		173		enumera		-			
2. :	Severely Mentally Ill												268	(14)	enumera	IUUIIS				
	Chronic Substance Abuse	ubstance Abuse 318 318																		
	/eterans 46 0 46																			
	5. Persons with HIV/AIDS 17 17 17																			
	Victims of Domestic Viole								68				68							
7. `	Youth (Under 18 years of	age)							1		Ų		1					_		
			ble	l l				5-Year	Quar	ntities						Tot	al		4	
			aj a	l l	Yea	r 1	Yea	ar 2	Ye	ar 3	Yea	ar 4	Yea	ar 5				-		₫
Pa	rt 3: Homeless Needs Table: Individuals	Needs	Currently Available	Gap	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	Priority H, M, L	Plan to Fund? Y N	Fund: CDBG <u>,</u> HOME, HOPWA ESG, Other
	Emergency Shelters	211	211	0	0	0	0	0	0	0	0	0	0	0	0	0		Н	Υ	E,C,H
S	Transitional Housing	197	197	0	0	0	0	0	0	0	0	0	0	0	0	0		Н	Υ	C,H
Beds	Permanent Supportive																			
ш	Housing	948	561	387	79	40	84		0	0	0	0		0	163	78	48%	Н	Υ	Н
	Total	1356	969	387	0	0	0	0	0	0	0	0	0	0	0	0				
Chr	onically Homeless	158																	Ш	
								5-Year	Quar	ntities						Tot	al		Ϋ́	
			<u>~ o</u>		Yea	ır 1	Yea	ar 2	Ye	ar 3	Yea	ar 4	Yea	ar 5		100	a i]	윤	. (4) ≸
Pa	rt 4: Homeless Needs Table: Families	spəəN	Currently Available	Gap	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	Priority H, M, L	Plan to Fund? Y N	Fund: CDBG, HOME, HOPWA, ESG, Other
	Emergency Shelters	50	50	0	0	0	0		0	0	0	0		0	0	0		Н	Υ	C,H
<u>8</u>	Transitional Housing	127	127	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	Н	Υ	C,H
Bed	Permanent Supportive Housing	273	153	120	30	0	30		0	0	0	0		0	60	35	58%	Н	Y	Н
	Total	450	330	120	30	0	30	0	0	0	0	0	0	0	60	0	0%			

Tomos Long COMP

CPMP Version 1.3

Gra	Non-Homeless Special Needs Including HOPWA Non-Homeless Special Non-Homeless Special Needs Including HOPWA Non-Homeless Needs Including HOPWA Non-Homeless Needs Including HOPWA Non-Homeless N																			
	_							3-5	Year	Quantit	ties					Total				
					Ye	ar 1	Ye	ar 2	Ye	ar 3	Yea	r 4*	Yea	ar 5*		Total				ther
		Needs	Currently Available	GAP	Goal	Complete	Goal	Actual	% of Goal	Ŧ,	to Fund? Y	Fund Source: CDBG, HOME, HOPWA, ESG, C								
	52. Elderly	200	0	200	25	0	75	0	0	0	0	0	0	0	100	0	0%			Other
	53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
led	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
ee	55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	56. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
ısi	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
후	58. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
_	59. Public Housing Residents	100	0	100	75	75	50	0	50	0	0	0	0	0	175	75	43%	Υ	Υ	Other
	Total	300	0	300	100	75	125	0	50	0	0	0	0	0	275	75	27%			
_	60. Elderly	3000	0	3000	520	1441	750	0	750	0	0	0	0	0	2020	1441	71%	Υ	Υ	CDBG
Needed	61. Frail Elderly	0		0	0		0	0	0	0	0	0	0	0		0				
	62. Persons w/ Severe Mental Illness	0		0	0		0	0	0	0	0	0			0	0	####			
ces	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
Services	64. Physically Disabled	300	0	300	25	28	75	0	25	0	0	0	0		125	28	22%	Υ	Υ	CDBG
a)	65. Alcohol/Other Drug Addicted	0	0	0	0		0	0	0	0	0	0	0			0				
l ti	66. Persons w/ HIV/AIDS & their familie	250	0	250	250	249	250	0	250	0	0	0	0	0	750	249	33%	Υ	Υ	HOPWA
Supportiv	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
ū	Total	3550	0	3550	795	1718	1075	0	1025	0	0	0	0	0	2895	1718	59%			

NonHomeless 1 CPMP

CPMP Version 2.0 Grantee Name: HARTFORD

				on comment to the													_
Proj	ect N	lame:	Arti	ists Colle	ective, I	nc	Summe	r Car	np C	ultu	re &	Em	ploymer	t Training	g		
Des	cripti	ion:		IDIS Pro	ject #:				UOG	Cod	e: (CTS	90492 HA	ARTFORD			
Artis	ts Co	llective, In	c.pro	ovides a si	x-week Si	ımme	r Camp Pro	ograr	n for	youth	n who	will	participate	in arts and	trainir	ng	
												aff	salaries an	ıd			
prod	uction	n costs. (B	Envir	onmental	Review: E	xemp	per 24 C	FR Pa	rt 58.	.34(a)(4))						
1000	.4:4.4	21							Duid		Nond.	~~1					
	tion	: iny Avenue	20					-	Prio	rity	neea	Cat	egory			_	
		ved/Cens			ا ۾ ا				Public	Servi	ces				-	_	
100000000000000000000000000000000000000	vide/:				Sei	ect o	one:	-							-	- 6	
,																	
					Explana	tion:											
Expe	ected	l Complet	ion l	Date:	YS-2.2 S	uppor	t arts and	cultu	ral ed	lucati	on for	400) youth du	ring Y ear Fo	our.		
		ire Categor															
5,50 F	NS JECT	ilre Category															
	Dec	ent Housing	l														
•	Suit	able Living I	Enviro	onment													
0	Eco	nomic Oppo	rtunit	y					-			2120000	V 8000				
											ic Obj		ives				
Οu	tcom	e Categori	es		1 Imp	orove t	ne services t	for lov	v/mod	incon	ne pers	ons					,
V	Avai	ilability/Acce	essibil	ity													_
	Affo	rdability			2												
	Sust	tainability			3											-	-
10000		,			()	70.51		_	_	_				_			
	ω.	01 People		~	Propose	d	75	1		Acco	ompl. Ty	ype:	~	Propose			
-	Ħ				Underw	ay		l						Underwa	ay		
l s	Je	e)			Complet	te	e e							Complet	e		
Project-level	Accomplishments	Accompl. T	vpe:	_	Propose	ed				Acco	ompl. Ty	vpe:	~	Propose	d		
lέ	<u>s</u>		,,,		Underw	av		1				,		Underwa	v		
je	ď				Complet	_		1						Complet	_		
e	5	Assessed 7									I T			The second second			_
~	8	Accompl. 7	ype:	<u> </u>	Propose		e e	ł		ACCC	ompl. Ty	ype:	<u>I</u> M	Propose		_	
	⋖				Underw			ł						Underwa			
		e)			Complet	320	ė.							Complet			
		posed O					nance M						Actua	I Outcor	ne		
100000000000000000000000000000000000000		ave improve					measured b		1000 C								
		ltural and lit personal ar				100	completion o nt surveys.	лтець	ili eu ta	15K5,							
	,	,															
								_									_
05D	Youth	Services 57	0.201	.(e)			•	Matr	ix Cod	les						4	_
																	_
Matri	x Cod	es					•	Matr	ix Cod	les							_
Matri	x Cod	oc					_	Matr	ix Cod	loc							_
Maur	x cou	CS						Mau	ix cou	C3							
	CDBC	3	•	Propose	d Amt.		12,750		Fund	d Sour	rce:	•	Propose	d Amt.			
r 4				Actual A									Actual A				
Year	Othe	r	_	Propose	d Amt.		63,716	1	Fund	d Sour	ce.	•	Propose	d Amt.			
	0.110			Actual A			, ,		. and	. Jour	50.		Actual A				
Program	01.5	a a m l a	_				7.5	í	Δ = = =	mare!	T	_					
Тa	01 P	eople	•	Propose			75		ACCC	mpl.	rype:	•	Proposed				
50,		. –		Actual U									Actual U				
급	Acco	mpl. Type:	•	Propose					Acco	mpl.	Type:	•	Proposed				
				Actual U	nits								Actual U	nits			

Duni.			CPMP Version 2.	8093	iondobin Dro	aram Ua	rtford t	Jublia High	and Trinibe Co	llogo
The same	cripti	Name:	0.12 C. (V. V. C No. (No. (1))	Project #:	ienasnip Pro		Code:		and Trinity Co HARTFORD	nege
	A CONTRACTOR OF THE PARTY OF TH				nsive support a				Hartford chapters	s and
susta		adership ti			udent leaders.					-
Loca	ation	:				Priori	ity Need	Category		
		ngton Ave.								
	a Ser wide/:	ved/Cens 5999	sus:	Sele	ect one:	Publi	c Services			
				Explanati						
			tion Date:		oport education nd programs for				ealth and family-e	enriching
	/201			561 VICES AI	ia programa ioi	1,500 you	ar aarii g	rearrour.		
		tive Category		-						
		ent Housing								
		nomic Oppo	Environment ortunity			Spe	cific Ob	iectives		
$\overline{}$		ne Categori						,000,000		
		_		1 Impr	rove the services	for low/mod	income pe	rsons		•
_		ilability/Acce	essibility	2						_
		ordability		3						
	Sus	tainah ility				a 1			- I	
	S.	01 People		Proposed Underway			Accom	ol. Type:	□roposed □derway	
e l	en			Complete	_			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Complete	
Project-level	Accomplishments			Proposed					Proposed	
팙	<u>is</u>	Accompl.	Type:	Underway			Accomp	ol. Type:	→ nderway	
je	ᅵᅥ		7,1	Complete		1		,,,	Complete	
[운	, E			Proposed					Proposed	
_	١٢	Accompl.	Type:	Underwa	_		Accomp	ol. Type:	→ nderway	
	*			Complete		1	1		Complete	
	Pro	posed C	outcome	Per	formance N	1easure		Actu	al Outcome	
progr skills,	am wl , leade		ess to the rease their soc wareness of	ial instructor fe	vill be measured b ledback, and via t eγ administered e	he Best Budo	07			
05D `	Youth	Services 57	70.201(e)		~	Matrix Co	des			•
Matri	ix Cod	les			~	Matrix Co	des			•
Matri	ix Cod	les			•	Matrix Co	des			•
4	CDB			sed Amt. Amount	3,500	- I	ad Carman	IPropos	Amount	
ğ	CDB	5		sed Amt.	7,000	4 H	nd Source:		ed Amt.	
۳	Othe	ar .		Amount	7,000	- _{Eur}	nd Source:			
Ę١	Jule			sed Units	15	5 F	.a Jource.		ed Units	
g :	01 P	eople	▼ Actual		1.		compl. Typ			
Program Year	01 7	соріє		sed Units			опрі. тур		ed Units	
Ф.			- Actual					- ctual		

CDBG-Best Buddies CT.

			CPMP	Version 2	.0	nante	e Mai	пе. па	ΚI	110	KD.					
Proj	ect N	lame:	Billi	ings F	orge	Comn	nunit	y Work	s	Job	Trainin		Kitche			
Desc	annie annie annie annie	San State of		IDIS I				~~			UOG Cod			IARTFOR		
by in	creas	orge will pro sing partipa nvironment	nt's k	kitchen	and c	custome	r serv	ice skills.	C	CDBC	G funds su					
Loca	tion	:									Priority I	Need Cat	eaory			
		Street			2				Т	10.	2005ac2 - 124 - 22		ego. y			
		ved/Cens ow 5014, 50		5058		Sel	ect c	ne:		Р	ublic Servi	ces				
					E	xplanat	tion:									
720	/201 bjed Dec Suit	I Completion And the Category The Housing the Category	nviror	nment	100000									ult Basic Ed ng Year Foo		on, work
	Eco	nomic Oppor	tun ity								Specifi	c Objecti	ves			
		e Categorie				1 Impi	ove th	e services	for	low/	mod incom	ne persons				~
\ 		ilability/Acces rdability	sibilit	Y .		2										-
	Sust	tainability				3										•
	.0	01 People		•	P	ropose	d	10)		Acco	mpl. Type:	-	Propose	ed	
l _	nts				U	nderwa	ay							Underw	ay	
Project-level	Accomplishments				C	omplet	e							Complet	te	
-	Shr	Accompl. Ty	/pe:	•	PI	ropose	d				Acco	mpl. Type:	-	Propose	ed	
텇	₹				U	nderwa	ìу		9					Underw	ay	
ľĕ	E				C	omplet	e							Comple	te	
ᆸ	8	Accompl. Ty	/pe:	•	PI	ropose	d				Acco	mpl. Type:	-	Propose	ed .	
	Ac				U	nderwa	ay							Underw		
	.85				C	omplet	e							Comple	te	
		posed O						nance I					Actua	al Outco	me	
oppor devel and n	tunitie oped 1 nentor	vill have new es based on r through job t ing. ng to new ecc	newsk rainin	cills g, practic	su	ıccessful	comple	measured tion of the icipants ob	pr	ogra	m and by					
05H I	Emplo	yment Traini	ng 57	0.201(e))			•	M	1atrix	Codes					•
Matri	x Cod	es						~	M	1atrix	Codes					•
Matri	x Cod	es						~	M	1atrix	Codes					~
4	CDB	G	•	Propo				9,500			Fund Sour	ce:	Propose			
Ë				Actual					4				_	Amount		
Year	Othe	r	•	Propo				96,728	1		Fund Sour	ce:	Propose			
Έ				Actua					4	Ļ			Actual A			
Program	01 P	eople	•	Propo				10	4		Accompl. 7	Гуре:		ed Units		
, O				Actual					-	-			Actual (
₽.	Acco	mpl. Type:	•	Propo					1		Accompl. 7	Гуре:		ed Units		
				Actual	ı Unit	t S							Actual (UNITS		

	8			Version	-				ne. na									
	B7-2-B77-B79-9	lame:	Blu					ciatio	on - Blu	e Hi					2 11	NOTEODO		
	cripti		Dros			ject		b	h a	r nro	JUOG Co					ARTFORD		Llogith
																m, Cuilnary nitiative). C		
		irect staff																
Loca	ition	:								10	Priority	/ Need	d Cate	gory				
		iny Avenue									D 11: 6							
13010000		ved/Cens		(EAGO	va:		Sele	ct o	ne:		Public Ser	vices						
1575550 287550		Upper Alb 40, 5014,	1000 1000 0000															
5005	, 55	.0, 552.,	5005	, 555	•	Exp	lanatio	on:										
Ехре	ected	Complet	tion I	Date:												ealth and fa	mily-	
6/30	/201	4 ive Categor				enric	hing s	ervic	es and p	rogra	ms for 1	,360 y	outh o	during	Yea	r Four.		
Γ_{\sim}						1												
		ent Housing																
		able Living			ΙT													
	EC0	nomic Oppo	runit	y							Speci	ific Ob	ojectiv	ves				
		e Categori				1	Improv	ve ec	onomic opp	portur	ities for lo	ow-inco	me per	rsons				_
		ilability/Acce rdability	essibili	ity		2												-
		tainability				3												•
		Of Passila			_		osed	-	50	П			T		_	Proposed		
	ţ	01 People			_	-	erway	,	- 50	ł	AC	compl.	Type:		•	Underway	_	
 	en.					_	plete			ł						Complete	_	
Project-level	Accomplishments					_		-		╁							_	
1	ish	Accompl. T	Гуре:		•		osed	. +		ł	Ac	compl.	Type:		•	Proposed	_	
မြ	þ						erway plete			ł						Underway Complete		
5	Ĕ					_		-		⊢								
	Ö	Accompl. 7	Гуре:		•	-	osed			ł	Ac	compl.	Type:		•	Proposed	_	
	Ā						erway			ł						Underway	_	
<u> </u>						Com	plete		_	Ļ		_			_	Complete		
		posed C s will have in				Outer			nance Na Nance Nance Na					Ac	tua	l Outcon	ne	
		that will inc			ess				neasureα g system.	urroug	JII E II OFUS	10						
		etter school																
		ielp reduce i lopment.	the dis	sparity	of of													
		Services 57	0.201	(e)					~	Matr	ix Codes							~
	x Cod			4-7					_		ix Codes							~
Matrix	x Cod	es							V	Matr	ix Codes							▼
4	CDB	G	•			d Am	_		13,000		Fund So	urce:	•	_		d Amt.		
				_		mou										mount		
ĕ	Othe	r	•			d Am	_		500,000		Fund So	urce:	•			d Amt.		
اءَ				Actu	ıal A	mou	nt			Į				Actu	al A	mount		
ا مْ	01 P	eople	•	Prop	ose	d Uni	ts		50		Accomp	l. Type:	•	Prop	ose	d Units		
Program Year		-		Actu	ıal U	nits								Actu	al U	nits		
꿅	Acco	mpl. Type:	Prop	ose	d Uni	ts				Accompl	l. Type:	-	Prop	ose	d Units			
-		. //		A	ıal II	:4					1	71		Actu				

CDBG-Blue Hills Civic

			CPMP \	/ersion:	2.0	Gra	ntee	e Mai	me:	ПАН	KIFC	אט									
Proj	ect N	lame:	Boy	s & G	iirls	Clu	bs c	f Ha	rtfor	d, I	nc	- Tripl	e P					itness Pr	ogra	m	
Interpretation of the last	cripti			IDIS					700.2		10.95	UOG		1000				ARTFORD			
activ	e and		w way	s to h	and	le stre	ess a	nd ma	aintair	n a h	ealth							ghout Hartfo direct staff s			ome
Loca	ation	:										Priori	tv I	Need C	Cate	aorv					
170	Sigou	ırney Stre														3 1					2
5 (2 G) (1 TO SO)	Servide/	ved/Cen: 5999	sus:			27 50 50	Sel	ect o	one:		<u> </u>	Public S	Servi	ces							
						Expl	anat	tion:													
Expe	ected	Complet	tion D	ate:								ecreations 160 you						ealth and fai	mily-e	enrich	ning
	Dec	4 Ive Categor cent Housing table Living	g	nment		SCI VI	ces a	япа рі	logian	iis ic	n I,c	300 you	101	adring	real	Tour.					
0	Eco	nomic Oppo	ortunity	•								Spe	cifi	c Obje	ectiv	es					
Ou	itcom	e Categor	ies			1	Imp	rove tl	he serv	vices	for lov	w/mod i	ncon	ne perso	ons						•
✓		ilability/Acc ordability	essibilit	. y		2															•
	Sust	tainability				3															•
	s	01 People	:		•	<u>Prop</u>	ose	d		75			Acc	ompl. Ty	ype:		•	roposed			
	ınt					Und		_				L			,,,			Underway			
Project-level	Accomplishments					Com												Complete			_
‡	ish	Accompl.	Type:		•	Und	ose						Acc	ompl. Ty	ype:		•	roposed Jnderway	. +		
jë	lα						plet											Complete			
[윤	ŏ						ose					ī					F	roposed			
-	Acc	Accompl.	Type:		•	Und							Acc	ompl. Ty	ype:		•	ر <u></u> ال-Jnderway	$\overline{}$		
						Com	plet	e										Complete			
		posed C							nanc							Act	ua	l Outcon	ne		
to hea activit	alth, fi ties, ir	s will have in itness and r noreasing th bits, nutritio	recreati neir kno	onal wledge	e of	tests,	and i	increas		mber	of ho	- and po urs γout									
05D '	Youth	Services 57	70.201((e)						•	Mat	rix Code	es								•
Matri	x Cod	es								•	Mat	rix Code	es .								•
Matri	rix Codes									•	Mat	rix Code	S								•
4	CDBG Propo								10,0	000		Fund	Sou	rce.	_			d Amt.			
	CDBG Actua											Fund	30U	ice.	<u> </u>			mount			
Program Year	Other Propo								179,0	000		Fund	Sou	rce:	_	<u> </u>		d Amt. mount			
ב ב	E Propo									75								d Units			
gra	01 People Propos						.3			/3		Accor	npl.	Type:	•	Actua					
오	Propos						ts											d Units			
-	Actual				al U	nits						Accor	mpl.	Type:	•	Actua	ΙU	nits			

CDBG-Boys & Girls

<u> </u>			CPMP \	/ersion	2.0			1.101.	non to t											
Proj	ect N	lame:	Can	ip Co	ura	nt, 1	nc	Ha	rtford's	C	Camp Co	ura	nt							
	cripti			IDIS								Cod					ARTFORE			
Hartf	ford y		5-12	. CDI	BG f	unds	pay fo										ecreationa ndees. <mark>(En</mark>			
Loca	ition										Prior	rity B	Need (Cate	anny					
		son Park R	oad							T	FIIO	ILYI	1000	Care	gury					_
Area	- 1-000	on, CT 060 ved/Cens 5999					Sele	ct c	ne:		Public	Servi	ces					,	•	
City	viacy.	5555				Expl	anati	on:												
Ехре	ected	Complet	ion D	ate:													ealth and fa	amily-		
6/30	/201	4 ive Category				enric	ning s	ervio	es and p	rc	ograms fo	r 1,3	60 yo	uth c	luring	Yea	r Four.			
0	Dec Suit	ent Housing able Living E nomic Oppo	Enviro		36															
	LCO	поппс оррог	шпц								Sp	ecifi	c Obje	ectiv	res .					
		e Categori				1	Impro	ve th	e services	fo	or low/mod	incom	ne pers	ons						•
		ilability/Acce rdability	ssibili	t y		2														•
	Sust	tainability				3														•
	•	01 People			•	_	osed		1000)		Acco	mpl. Ty	ype:		•	Proposed	1		
۱ _	nts					Und	erway	<u>' </u>		1							Underwa	y		
Project-level	Accomplishments					Com	plete										Complete	ê		
후	shr	Accompl. T	ype:		•	Prop	osed			1		Acco	mpl. Ty	ype:		•	Proposed	i		
텇	ije					Und	erway	<u>′ </u>		1							Underwa			
٦	Ē					Com	plete										Complete	ê		
=	8	Accompl. T	ype:		•	Prop	osed			_		Acco	mpl. Ty	ype:		•	Proposed	i		
	Ac					Und	erway	<u>′ </u>		1							Underwa	y		
						Com	plete			_							Complete			
		posed O									leasure				Ac	<u>tua</u>	l Outcor	ne		
outdo servio	or rec	th will have a creational ac d nutritional r months.	tivities	s, healt		couns		cus g	s will be m roups and/		asured via r camper									
05D Y	Youth	Services 57	0.201	(e)					V	ļ	Matrix Cod	es								▼
Matri	x Cod	es							T		Matrix Cod	es								V
Matri	x Cod	es							•		Matrix Cod	es								•
4	CDB	G		Prop			_		14,000	1	Fund	Sour	ce:	•	<u> </u>		d Amt.			
			$\overline{}$	Actua -						4							mount			
Year	Othe	r		Prop					688,729	\mathbf{H}	Fund	Sour	ce:	•			d Amt.			
				Actua -			_			4							mount			
Program	01 Pe	eople		Prop			ts		1000	4	Acco	mpl. 1	уре:	•			d Units			
50.		. –		nits	+			\mathbf{I}					Actu							
₫.	Accompl. Type: Propos						LS			\mathbf{H}	Acco	mpl. 1	уре:	•	Actu		d Units			
				ACIU	aı U	11172									ACIU.	aı U	111172			

CDBG-Camp Courant

			CPMP	Version	2.0	Ordi	itee i	vallie. na	IXII									
Proj	ect N	lame:	Cat	holic	Cha	arities	s Arc	hdiocese d	f Ht	fd His	panio						Prgrr	m
	cripti					ject #				UOG Co					ARTFORE			
								orogram whic										
								il worker on art 58.34(a)(CDBG fur	ias sup	port	staff	salai	ries and ov	ernea	id cost	S.
(LIIV	ii Oilii	ientai kevi	iew.	LXen	ibr b	El 24 (UIK PO	are 30.34(a)(4))									
Logo	ition	_			_					Duionitus	Nood	Cata						
		Aslylum Av	enue	,	-				T	Priority	Neeu	Care	gury					
		ved/Cens				ء ا	Selec	t one:		Public Serv	rices						•	
Cityv	vide/.	5999						e one										
						Expla	natio	n:										_
Even		Complet	ion I	20401		- 5		oort direct se	ervice	s and eve	nts inc	ludin	a mea	als. r	ecreation	and s	ocial	
	7.0	Complet		Jate:				help 600 el										
0/30 F	Æject	4 ive Categor)	_		_	exper	iencin	g social isola	tion o	during Yea	r Four							
0	Dec	ent Housing	ı															
•	Suit	able Living I	Enviro	nment	t													
0	Eco	nomic Oppo	rtunit	у						Specif	ic Obj	ectiv	/es					
Ou	tcom	e Categori	es			. 1	Improv	e the services	for lov								-	V
V		ilability/Acce		ity													1	-83
	Affo	rdability				2												•
	Sust	tainability				3												•
	W00007	01 People			_	Propo	osed	40)	Acc	ompl. T	vne:		v	Propose	ď		
	ıts					Unde		ş				7,00.		3000	Underwa			
ē	Je.					Comp	olete								Complete	e		
Project-level	Accomplishments	Accompl. T	vne.		_	Propo	osed			Acc	ompl. T	vne.		_	Propose	d		
ਦ	lis	/ tecompii i	,pc.			Unde	rway			7100	ompii i	,pc.			Underwa	ıy		
ļ ģ	np					Comp									Complete	e		
}	20	Accompl. T	vne.		_	Propo	osed			Acc	ompl. T	vne.		•	Propose	d		
-	ACC.	Accompli	,pc.		•	Unde				7,00	ompi. i	ypc.		•	Underwa			
	•					Comp	olete								Complete	e		
	Pro	oosed O	utc	ome		-	Perfo	rmance l	Mea	sure			Ac	tua	l Outcoi	ne		
Senio	rs will	increase th	eir le v			Outcon	nes will	l be measured	by the	number o	f							
		d have acces itional progr		na			oants a s help	nd the degree	to wh	ich the								
iiicoi g	g011010	raonai progr	a			3011100	, o morp	a lonn.										
05 Pu	ıblic S	ervices (Ger	neral)	570.2	01(e)			•	Mati	rix Codes							•	•
Matri	x Cod	es						-	Mati	rix Codes							,	•
Matri	x Cod	es						•	Mati	rix Codes							,	~
	CDB	3	~	Pron	ose	d Amt	. T	8,000		Fund Sou	rco.	~	Pron	ose	d Amt.			
4	CDBC	J	_		mount		0,000		Fund 300	iice.	_	-		mount				
ea	Other Propo						_	171,601	1	Fund Sou	ırce:	•	_		d Amt.			
	Actual												_		mount			
Program Year	01 People ▼ Propo				ose	d Unit:	s	40	Ī	Accompl.	Type:	_	Prop	ose	d Units			
P	Actual								1	Accompl.	, ypc.		Actu					
오	Acco	mpl. Type:	•	_		d Unit:	s			Accompl.	Type:	•			d Units			
4			Actu	al U	nits			1	lpii	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Actu	al U	nits				

CDBG-Catholic Charities

		CPMP Ver	rsion 2.0	Gra	ntee	Nar	me:	HAF	RTFC	RD								
Project N	ame:	Cente	er for L	atine	o Pro	gre	ss E	-Wo	rkpl	ace Ba	sie	c Gree	n Ene	ergy	Custome	r Sei	rvice	es
Description	Marita Maria		DIS Pro					200-47		uog c					ARTFORE			
This progra										Retail, v	with	a focus	s on G	reen/I	Energy Effi	ciency	, jobs	3.
Location:	v									Priorit	y N	leed Ca	tegor	у				
95 Park St	The state of the s		1											-				
Area Serv Citywide	red/Cens	sus:			Sele	ect c	ne:		1	Public Se	rvic	es					M	
				Expl	anati	ion:												
Expected	Complet	ion Da	te:	101											lt Basic Ed		n, wo	ork
6/30/2014 Dicet	re Categor i	γ		read	iness	traini	ing ai	na su	рроп	service	es r	or 400	adults	aurin	g Y ear Fou	r.		
_	nt Housing																	
	ble Living I		nent															
O Econ	omic Oppo	ortunity								Spec	ific	: Objec	tives					
Outcome	e Categori	ies		1	Impro	ove th	e serv	ices f	or low	/mod ind	com	e person	s					•
	ability/Acce	essibility		7														•
	dability			2														
Susta	ainability			3	Ē.				_	_								
y ₁	01 People		~		osed			14		A	ccor	mpl. Type	e:	•	Propose			
Project-level Accomplishments				3000	erwa plete	_			ł						Underwa Complete	_		
ă e					osed					-					Propose			
구 호	Accompl. T	ype:			erwa				ł	A	ccor	mpl. Type	e:	•	Underwa			
np np					plete	_			1						Complete			
Project-level complishmer	Accompl. T	Type:	~	Prop	osed					А	ccor	mpl. Type	e:	~	Propose	d		
Ao	•			Und	erwa	у									Underwa	ıy		
				Com	plete						_				Complete			
Prop Residents wi	osed O			Out to a					1eas	ure number	-6		A	ctua	l Outcor	me		
customer se and learn vo	rvice, gain	skills in t	this area		ipants													
05H Employ	ment Train	ning 570.	.201(e)					▼	Matri	x Codes								•
Matrix Code	s							V	Matri	x Codes								•
Matrix Code	S							•	Matri	x Codes								•
4 CDBG		▼ P	ropose	d Am	t.		11,	000		Fund So	ourc	ce:	Pro	pose	d Amt.			
		_	ctual A		_								_		mount			
Other		· -	ropose		_		51,	650		Fund So	ourc	ce:			d Amt.			
<u>د</u> ا			ctual A		=			1.4			_		_		mount			
Other Other Accon	ople		ropose ctual U		LS			14		Accomp	ol. T	ype:		pose ual U	d Units nits			
Accon	npl. Type:	ropose		ts					Accomp	ol. T	vpe:	_		d Units				
_ ACCOIT	ibir i Aber	1			_					ACCOUNT	/I. I	1 PC.						

CDBG-Center for Latino

Actual Units

Actual Units

CPMP Version 2.0 Grantee Name: HARTFORD

				version 2.0													_
Proj	ect N	lame:	Cen	ter for U	Jrban Re	esearc	ch, Educ	atio	n & T	raining	-Fai	mily L	ite	racy Cen	ter		
Desc	ripti	on:		IDIS Pro	ject #:				UOG	Code:	CTS	0492	HA	ARTFORE)		
		T Family Li				ob trai	ning and	famil			ction	focusi	na c	on the need	ds of	West	
		nmunitý, v															5.
		ental Revi										*					
Loca	tion								Priori	ty Need	Cate	egory					
1443	Alba	ıny Avenue	<u> </u>													7	
Area	Serv	ed/Census	:		Sele	ect o	ne:		Public S	ervices						•	
Uppe	r Alb	any/5014,	503.	5, 5037													
																	- 3
				3	Explanat												9
Expe	ected	Completi	on [Date:										lt Basic Edi		n, worl	k
	(2014				readiness	trainii	ng and su	pport	t servi	ces for 40	00 ac	lults du	ring	y Year Fou	r.		
573 4	bjěct	ive Category															
	Dec	ent Housing															
$\widetilde{\bullet}$		able Living E	- - - - - - -	nmont													
		nervenier and a section															
	Ecol	nomic Oppor	rwnig	1	2017				Spe	cific Obj	ecti	ves					
Ou	tcom	e Categorie	es		Impr	rove the	services f	or low	/mod ir	ncome pers	sons					_	,
√		lability/Acce		tv	1 1111111				,								
		A CONTRACTOR OF THE PROPERTY O	33111111	4	2											-	_
ш	Atto	rdability														_	=
	Sust	tainability			3												
	-	2000				. 1	0.5		T.	1 87 53				_			_
	o l	01 People		~	Propose	_	35		1	Accompl. T	ype:		•	Proposed			_
_	Ħ				Underwa	Эy								Underwa	У		
Project-level	Accomplishments				Complet	e								Complete	e		
<u>ē</u>	=	Accompl. T	vne.	_	Propose	d				Accompl. T	vne.		_	Proposed	1		
4	<u>.s</u>	Accompi. 1	ype.		Underwa				ľ	accompi. I	ype.		_	Underwa			
ĕ	ㅁ																
<u>Ö</u>	ĒΙ				Complet	e			_					Complete	2		
<u>~</u>	8	Accompl. T	ype:	•	Propose	d			- 1	Accompl. T	ype:		•	Proposed	i		
	2				Underwa	Эy								Underwa	у		
	•				Complet	e								Complete	2		
	Buar	annal A		- 100 0			anaa N			\neg		A ed					
		oosed O					ance M					ACL	ua	Outcor	ne		_
		vith iimitea E will improve	_		Outcomes Student Ac					e							
prone	іспер	wiii iiiipiove	u icii	SKIIIS.	employmer		ciie ocaic e	arra sc	curing								
05 Pı	ıblic S	ervices (Gen	neral)	570.201(e)			-	Matri	x Codes	5						-	•
			,	2, 2,202(0)					5000	-							
Matri	x Code	es					-	Matri	x Codes	5						4	-
Matri	x Code	es					~	Matri	x Codes	5							•
	CDRC		_	Proposed	d Amt		19,000		Fund (COLUMN C.	_	Propo	160	d Amt.			
4	CDBC	3	•	Actual A			19,000		runa S	Source:	•	-		mount			
Year							10.4.155										
اع	Othe	r	•	Propose			124,100		Fund 9	Source:	•	_		d Amt.			
				Actual A	mount							Actua	I A	mount			
Program	01 Pe	eonle	_	Propose	d Units		35		Accom	pl. Type:	_	Propo	se	d Units			
ᇤ	OIP	СОРІС		Actual U					Accom	pa Type.		Actua					
õ		. –							_			1					
ᆲ	Acco	mpl. Type:	•	Propose					Accom	pl. Type:	•			d Units			
				Actual U	nits							Actua	ı Uı	nits			

CDBG-Center for Urban

				Version 2.0	3/4 <u>0</u> 50			40	7 <u>~</u> 7-1					7.55	
Proj	ect N	lame:	Cha	rter Oak	Templ	e Res	toration	_					th Arts Ir		ute
Desc		Contract of the Contract of th		IDIS Pro	2			-	UOG Co	200			IARTFORE	***	
															and literacy-
									Center, C	DBG fur	nds p	ay for d	irect service	e staff	f salaries.
(Envi	ironm	nental Revi	ew:	Exempt pe	er 24CFR	Part 58	3.34(a)(4)))							
Loca	tion:	·							Drio	rity Nee	od Ca	togon			
		r Oak Aver	2110						PHU	ILY INCC	su Ca	icegoi y			
		ved/Cens			_				Public Ser	vices					_
	vide/5		ası) Se	lect (опе:	4							
,	35						3	g ⁱ							
					Explana	ation:									
Ехре	ected	l Complet	ion [Date:	YS-2.2 S	Suppor	t arts and o	cultur	al educa	tion for	400 y	youth du	ıring Year F	our.	
6/30															
		ve category													
0	Dece	ent Housing													
		able Living E		nment											
		nomic Oppor		All States and All Control						self - C	Nh i -				
	Nonth (Non			1					Sp	ecific C	pojec	uves			
Ou	tcom	e Categori	es		1 Im	prove t	he services f	or low	v/mod inco	ome pers	ons				-
1	Avail	lability/Acce	ssibili	ty											
		dability		¥	2										
		ainability			3										
	SUSIA	ан аршцу											_	_	
	CA .	01 People		~	Propose	ed	306		Ac	compl. T	vne:	3	roposed	t	
_	=	oz i copic			Underw	ay			12.55		,,,		Underwa	y	
Project-level	A ccomplishments	-			Comple	te							Complete	е	
<u>ē</u>	ᆵ				Propose	ed							roposed	t	
#	<u>s</u>	Accompl. 7	ype:	~	Underw	av			Ad	ccompl. T	ype:	2	Jnderwa	ıv İ	
je I	d l				Comple								Complete	_	
2	5 I				Propose								roposed		
┺	8	Accompl. 7	Гуре:	•					Ad	compl. T	ype:	•		_	
	۷				Underw								Underwa		
_					Comple					_			Complete		
		posed O					nance M					Ac	tual Out	com	e
		levelop artis eading and v					measured b								
ППРГО	veu ie	aumy amu v	wirchię	y SKIIIS.	questioni	iali es o	raculty obse	ivauc	n 1.						
05D V	(outh	Services 57	0 201	(e)			_	Mate	rix Codes						_
030	Juli	Jei vices 3/	U.ZUI	(6)				riau	ix codes						
Matri	x Code	es					-	Matr	rix Codes						-
Matri	x Code	es					•	Matr	rix Codes						—
		_		Proposed	d Amt.		11,500				-	Propose	ed Amt.		
<u>-</u> 4	CDBC	j	•	Actual A	mount				Fund So	ource:		Actual A	Amount		
Year				Proposed	d Amt.		220,218				_		ed Amt.		
⊁	Othe	r	•	Actual A			,		Fund So	ource:	_		Amount		
Program				Proposed			206				_		ed Units		
밀	01 Pe	eople	•				306		Accomp	I. Type:	_	•			
<u> 5</u>		- F		Actual U						.,,,,,,	-	Actual L			
ا لة	٨٥٥٥	mnl Type:	_	Proposed					Accomp	LTypo	_		ed Units		
	ACCO	mpl. Type:	•	Actual U	nits				Accomp	i. Type:	Ľ.	Actual L	Jnits		

CDBG-Charter Oak Temple

Droi	oct B			Version		Diacor	nant I	nc-Chile	I Ad	vocate	se in Ha	rtfo	rd Drobs	ate Court	· s	
								inc-Cime	ı Au	uog			A STATE OF THE STA	ARTFORE		
	cripti	on: ocates serv				ject #:		iro that ch	ildro							ivina
cond	itions	thoroughl Exempt per	y inv	estiga	ted .	and ava	ailable s									
Service and Service	Various Co.			The state of the s												
Loca	ition									Priorit	ty Need	Cate	gory			
		Street							52	Dublic C						-
		ed/Census	:			S	elect o	one:	4	Public S	ervices					
Cityv	vide															
							nation:									
Expe	ected	Completi	on [)ate:			153338		100		86	2000	A. C.	ealth and fa	amily	enriching
6/30	/201 _°	4 ive Category				service	es and p	rograms fo	or 1,	360 you	ith during	y Yea	r Four.			
Γ_{\sim}																
		ent Housing														
		able Living E														
	Eco	nomic Oppor	tunit	у						Spe	cific Obj	ectiv	ves			
		e Categorie				1 Ir	mprove th	ne services t	or lov	v/mod in	come pers	sons				_
		ilability/Acce: rdability	SSIDIII	ty		2										•
		tainability			20	3										_
		01 People			•	Propo	sed	25		1	Accompl. T	vne:	_	Proposed	1	
	ıts	or respic				Under			1		iccompi. i	,pc.	. 18	Underwa	у	
ē	en					Comp			1					Complete	e	
Project-level	Accomplishments	Accompl To	mai		_	Propo					Accompl T	ī mai	_	Proposed		
낮	is	Accompl. Ty	ype.		Y	Under			i		Accompl. T	ype.		Underwa		
<u>ĕ</u> l	١طر					Compl			i					Complete	_	
<u>P</u>	0					Propo						_		Proposed		
┺	ည	Accompl. T	ype:		•	Under			ł	1	Accompl. T	ype:	•			
	⋖					Compl			ł					Underwa Complete	_	
_	Dual	agged A		- 100 0		_			400		_		A often			
		oosed O						nance N					Actua	l Outcor	ne	
		obabe Court			nat			e purpose o								
		ns concerning			ent	suitable served.	-	vironment f	or chil	ldren						
possib		ren are as ad	cura	Le as		serveu.										
05D \	Youth	Services 570	0.201	(e)				•	Matr	ix Codes	;					•
Matri	x Code	es						•	Matr	ix Codes	;					•
Matri	x Code	es						•	Matr	ix Codes	;					•
	CDBC	3	•	Prop	osed	l Amt.		9,000		Fund S	Source:	•	Propose	d Amt.		
1 4				Actua	al A	mount							Actual A	mount		
Year	Othe	r	•	Prop	osed	l Amt.		44,600		Fund S	Source:	•	Propose	d Amt.		
				Actu	al A	mount							Actual A	mount		
Program	01 Pe	eople	4	Prop	osec	Units		25		Accom	pl. Type:	•	Propose	d Units		
ğ				Actua	al U	nits							Actual U	nits		
품	Acco	mpl. Type:	•	Prop	osec	Units	;			Accom	pl. Type:	•	Propose	d Units		
_				Actua	al U	nits							Actual U	nits		

CDBG-Children in Placement

_				/ersion		0.000 000		630100000000000000000000000000000000000	ie. IIAi	10/1/201	e 4000000000000000000000000000000000000							
Proj	ect N	lame:	$\overline{}$					ounc	il, Con	gre						ing Serv		
and the second second	cripti	and the state of t		IDIS								Code:				ARTFORE		
		ng Counse																post-
		homeowne ership. CD																(4))
lions	COMI	ciomp. cb	00 10	mao o	арр	or c ou	iii ouk	arico.	(Ellithon		1021	ich. Exc	-impe	pc1 2 1	OI I	it ruite 50.c) (u	(1))
	ition										Priori	ty Need	Cate	gory				
10000 0000	ine S	treet ved/Cens					61 10			3	Public S	ervices						~
		any, Clay		al.		,	Sele	ct o	ne:	- 2		3000000						, B. J.
		/5014, 503																
5009	, 501	L7, 5018, 5	5010,	5011		- 5	anati											
Expe	ected	Complet	ion D	ate:		201000000000000000000000000000000000000				ersh	ip and l	nousing c	couns	eling a	ctivi	ities for 1,0	000 r	esidents
6/30	/201	4 ive Category				aurin	у теа	r Four										
		ent Housing able Living E		nmont														
		able Living t nomic Oppol																
	LCO	потпе Орро	. willy								Spe	cific Ob	jectiv	ves				
		e Categori				1	Impro	ve acc	ess to affo	ordab	le owne	r housing						•
		ilability/Acce	essibilit	ty		2												-
		rdability																_
	Just	tainability				3		_										
	S	01 People			•		osed		15			Accompl. 7	Гуре:		•	Proposed		
_	nt						erway									Underwa		
Project-level	Accomplishments					Com	plete									Complete	ê	
뿌	ř	Accompl. T	ype:		•	Prop	osed					Accompl. 7	Гуре:		•	Proposed	i	
ᅜ	E					Unde	erway	У								Underwa	y	
ř	Ē					Com	plete									Complete	ê	
=	8	Accompl. T	ype:		•	Prop	osed					Accompl.	Гуре:		•	Proposed	i	
	Ac					Unde	erway	у								Underwa	y	
						Com	plete									Complete	e	
	Prop	osed O	utco	ome			Perf	orm	ance N	1ea	sure			Act	ua	Outcor	ne	
		articipating							neasured l			r of						
		ship counse ccessibility t			:	partici	ipants	achievi	ng homed	wne	rship.							
		nousing.	.0 4000	5110,														
05 Pu	ublic S	ervices (Ger	neral)	570.20)1(e)				~	Mat	rix Code	S						~
Matri	x Code	es							_	Mat	rix Code	s						•
Matri	x Code	es							•	Mat	rix Code	s						•
	CDBC	3	•	Prop	oseo	l Ami	t.		6,000		Fund :	Source:	~	Propo	se	d Amt.		
1 4				Actua	al A	moun	ıt							Actua	ıl A	mount		
Year	Othe	r	-	Prop	oseo	d Ami	t.		85,800		Fund 5	Source:	•	Propo	se	d Amt.		
				Actua	al A	moun	ıt							Actua	l A	mount		
Program	01 Pe	eople	—	Prop	osed	l Unit	ts		15		Accom	npl. Type:	~	Propo	se	d Units		
힏				Actua	al U	nits						/ [Actua	ıl U	nits		
뭐	Acco	mpl. Type:	oseo	d Unit	ts				Accom	npl. Type:	~	Propo	se	d Units				
-				Actua							50011			Actua				

CDBG-Christian Activties

			CPMP	Version 2.0	0.4.			e. HAI	311 3								
Proj	ect N	lame:	Соп	nmunity	Parti	ners	in Ac	tion -	Rese	ettlem	ent P	rogra	m				
Desc	ripti	on:		IDIS Pro	ject #	<i>‡</i> :				uog c	ode:	CT9	0492 H	ARTFORD)		
														services to			en
														nces of suc			
	_	ne likelino R Part 58.3			n. CD	BG Tui	nas su	іррогт а	case	manage	er sala	нгу. (Environme	ental Revie	W: E	kemp	IE.
•) + (a)	(4))													
	tion:								72	Priority	Nee	d Cate	gory				
		olomew A ved/Cens		e	2	<u>.</u>	18 <u>1</u> 81		1	Public Se	vices					•	
	vide/	and the second s	us.		3	Selec	ct on	e:									
						anatio											
Expe	ected	Complet	ion I	Date:	100000000000000000000000000000000000000									ove their c		y of li	ife
6/30	/2014	4 ive Categor j			and re	emove	e barri	iers to ir	idepe	endence	and s	elt-suff	ficiency du	ring Year I	-our.		
Γ_	ъјсси	n'e categor		-													
	Dec	ent Housing	J														
		able Living I															
	Ecor	nomic Oppo	rtunit	Ŋ						Speci	fic Ol	ojectiv	res				
Ou	tcom	e Categori	ies			Improv	e the s	services f	or low								_
\[\sigma\]		lability/Acce		itv	1	1p. 0 1	0 010 0	JC: 11000 1	01 1011	,	onio p	0,00,10					
		rdability		14	2												•
		Contract Contract Contract															-
	Sust	ainability			3												
		01 People		-	Prop	osed		20		Ad	compl	. Type:	-	Proposed	ſ		
	ţ				Unde	rway								Underwa	у	3	
<u>_e</u>	ĕ				Comp	olete								Complete	a		
Project-level	Accomplishments	Accompl. T	Type:	_	Prop	osed				Δ.	compl	. Type:	_	Proposed	1		
늄	<u>:</u>	Accompi. 1	ype.		<u> </u>	rway					compi	. Type.		Underwa	_		
Ĕ. I	ᆵᅵ				Comp									Complete	$\overline{}$		
[일	5		-	_	Prop							_		Proposed			
┺	8	Accompl. T	ype:	_	— <u> </u>	rway				A	compi	. Type:	•	Underwa	-		
	۱ ۲				Comp		_							Complete	_		
_			_						<u> </u>		_						
		oosed O						nce N			_		Actua	Outcon	ne		
		ving incarce e-entry plar						will be me ticipants									
		housing, em				their re				9							
		ing, and re-		the													
likelih	ood 01	f recidivism.															
05 Pu	ıblic S	ervices (Ge	neral)	570.201(e))			•	Matri	x Codes							•
Matri	. Cod								Matri	v Codos							
Matri	x Code	es							Matri	x Codes							•
Matri	x Code	es						•	Matri	x Codes							•
				Dunnasa	4 84			20.000					Bronoco	4 04			
4	CDBG	i	•	Propose Actual A				20,000		Fund Sc	urce:	•	Proposed Actual A				
Year	011			Propose		_	41	52,294		F 1. C			Propose				
٣	Other	Г	•	Actual A			4.	JZ,Z94		Fund So	urce:		Actual A				
Ε¦						==		0.5									
E	01 Pe	eople	•	Propose		S		20		Accomp	I. Type	:: ▼	Propose				
- 60 	01 People												Actual U				
<u>+</u>	Accor	mpl. Type:	•	Propose		s				Accomp	I. Type	:: ▼	Propose				

CDBG-Community Partners

Grantee Name: HARTFORD CPMP Version 2.0 Compass Youth Collaborative - After School Initiative Project Name: uog Code: CT90492 HARTFORD Description: IDIS Project #: The After School Initiative educational and recreational program contributes to the reduction in youth violence and increases the social skills and academic performance of youth in the Barry Square and South End neighborhoods. CDBG funds support Youth Development Specialist salaries. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) **Priority Need Category** Location: 215 South Street **Public Services** Area Served/Census: Select one: Barry Square, South End/5001, 5002, 5023, 5024, 5026, 5027 Explanation: YS-1.1 Support educational, recreational, mental/physical health and family-enriching **Expected Completion Date:** services and programs for 1,360 youth during Year Four. 6/30/2014 Categor Decent Housing Suitable Living Environment Economic Opportunity **Specific Objectives** Improve the services for low/mod income persons **Outcome Categories** ✓ Availability/Accessibility 2 Affordability Sustainability 3 Proposed 175 Proposed 01 People Accompl. Type: ccomplishments Underway Underway Project-level Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete **Actual Outcome Proposed Outcome** Performance Measure Participants of after-school educational, Outcomes will be measured by report card recreational and developmental improvements, pre- and post-tests, increased programs will strengthen their participation and strengthened social academics, social skills and self-esteem skills/self-esteem as noted by program staff and teachers. 05D Youth Services 570.201(e) Matrix Codes Matrix Codes Matrix Codes • Matrix Codes ▾ Matrix Codes

Proposed Amt. 35,000 Proposed Amt. **CDBG** Fund Source: **Actual Amount Actual Amount** Program Year Proposed Amt. 429,920 Proposed Amt. Other Fund Source: **Actual Amount Actual Amount** Proposed Units 175 Proposed Units 01 People Accompl. Type: **Actual Units Actual Units Proposed Units Proposed Units** Accompl. Type: Accompl. Type: Actual Units **Actual Units**

CDBG-Compass Youth

				Version		50.70 may 80 100 90 900				-		10000000		V:					
-	578/S7 - 575	lame:	Con	2000/01/2009	11000	t Fair Ho	usir	ig-Fo	rec	losu	Web 1885 500	100 M							
10.5	cripti	A STATE OF THE STA				oject #:	8				UOG						ARTFORE		
the f	oreclo		ess a	ind pr	ovic	le legal as:	sistar	ice to	Hart	ford	homed	wne	ers wh	о са	nnot i	epre	represent t esent them		
Loca	ition	:									Priori	tv N	leed (Cate	aorv				
		Street									5% =				31			-	
Area Cityv		ed/Census	:			Sele	ect o	ne:			Public S	ervic	es						V
						Explanat	ion:												
Ехре	ected	Complet	ion I	Date:		CONTRACTOR CONTRACTOR			owne	ership	and h	nous	ing co	uns	eling a	activ	ities for 1,0	000 re	esidents
6/30	/201	4 ive Category				during Yea	ar Foi	ur.											
		ent Housing able Living E		nmont															
		nomic Oppo									1000	0.7973.3		1000					
	Will letter			1		1 00	01/20			20	- 1 Ho		c Obje		/es				
		e Categori		- 000		1 Impr	ove th	e servi	ces f	or low	/mod ir	ncom	e perso	ons					~
~		ilability/Acce	essibili	ity		2.													~
		rdability																	
	Susi	tainability				3													
	co.	01 People			•	Proposed	í		20			Acco	mpl. Ty	/pe:		•	Proposed	_	
_	nţ					Underwa	-										Underwa		
Project-level	Accomplishments					Complete			ş		_						Complete		
ΙĬ	sh	Accompl. T	ype:		•	Proposed					1	Acco	mpl. Ty	/pe:		•	Proposed		
<u> </u>	ρli					Underwa											Underwa		
[[Ĕ					Complete					-						Complete		
-	Ö	Accompl. T	ype:		•	Proposed					,	Acco	mpl. Ty	/pe:		•	Proposed	_	
	4					Underwa Complete											Underwa Complete	_	
Η,	Dron	osed O	utco	ama				nanc	a M	loss	uro						Complete		
		rs will access			at	Outcomes v						r of							
		eir ability to e foreclosure				participants homeowner		essfully	reta	ining									
05 Pu	ıblic S	ervices (Ger	neral)	570.20	01(e	e)			•	Matri	x Codes	S							~
Matri	x Code	es							•	Matri	x Codes	s							~
Matri	x Code	es							•	Matri	x Codes	S							•
4	CDBC	ŝ	•	Prop	ose	d Amt.		12,0	00		Fund 9	Sourc	ce:	•	Prop	ose	d Amt.		
				_		Amount									_		mount		
Program Year	Othe	r	•			ed Amt. Amount		49,3	52		Fund S	Sourc	ce:	•			d Amt. mount		
ᇤ	01 P	eople	V			ed Units			20		Accom	nd T	vne.	T			d Units		
Ž.	0110	СОРГС				Accor	۱ط.	,pc.		Actu									
Pro	Acco	mpl. Type:	•			ed Units Inits					Accom	ıpl. T	ype:	•	_	ose	d Units		

CDBG-Conn Fair Housing

Grantee Name: HARTFORD Connecticut Public Broadcasting, Inc. - The Learning Lab Project Name: UOG Code: CT90492 HARTFORD Description: IDIS Project #: CT Public Broadcasting Inc is launching the Learning Lab, a state-of -the-art educational space that will serve the entire Hartford Community. This lab will be a destination for digital learning for people of all ages. Through a 10-year partnership with Hartford Public Schools, the lab will serveas a satellite campus for Hartford's Journalism and Media Academy (JMA). CDBG funds soft costs associated with rehabilitation. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) Location: **Priority Need Category** 1049 Asylum Avenue **Public Facilities** Area Served/Census: Select one: Citywide Explanation: PF-4.1 Support acquisition and/or rehabilitation improvements to 2 non-profit health, **Expected Completion Date:** human and/or public service provider facilities located within eligible areas in Year 6/30/2014 Decent Housing Suitable Living Environment Economic Opportunity Specific Objectives Improve the services for low/mod income persons • **Outcome Categories** ✓ Availability/Accessibility 2 Affordability Sustainability Proposed Proposed 11 Public Facilities Accompl. Type: **Accomplishments** Underway **Underway** Project-level Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete Proposed Outcome **Actual Outcome** Performance Measure The Learning Lab will offer internships for Completion of facility improvements. more than 50 undergraduate and graduate students each year. Youth will engage in outstanding programs that will provdie real-world training in journalism, media and technical production. 03E Neighborhood Facilities 570.201(c) Matrix Codes • Matrix Codes Matrix Codes • Matrix Codes Matrix Codes 50,000 Proposed Amt. Proposed Amt. Fund Source: **CDBG** 4 **Actual Amount Actual Amount**

CDBG-CT Public Broadcasting

Fund Source:

Accompl. Type:

Accompl. Type:

2,075,269

Proposed Amt.

Actual Amount

Proposed Units

Proposed Units

Actual Units

Actual Units

Year

ram

ğ

Other

11 Public Facilities

Accompl. Type:

Proposed Amt.

Actual Amount

Proposed Units

Proposed Units

Actual Units

Actual Units

			CPMP	Version	2.0	Gra	ntee	Nar	ne: H	ΑF	RTFO	RD								
Proj	ect N	lame:	Con	inecti	icut	Scie	nce	Cen	ter - S	ci	ence	Over	night							
	cripti			IDIS	_		_				_	JOG C					ARTFORE			
live a Partic	anima cipani	l encounte	ers, 3 give	3D scie en free	ence gene	films, eral a	, scien idmiss	nce cl sion t	hallenge to the S	e a	ctivitie ence C	es on e enter	each flo the fol	oor, ar lowing	nd a lig day. •	ght d CDB0	e ten exhib inner and l G funds sup	break	dast.	290
Loca	tion:	:									-	Priorit	y Nee	d Cate	egory					
	Serv	nbus Boule ed/Census				,	Sele	ct o	ne:		P	ublic Se	ervices					,	•	
					1	Expl	anati	on:												
	/2014 bject Dec Suit	I Complet A We Category ent Housing able Living I) J En vi ro	onment	-,				rt educ æs and								health and ır.	famil	ly	
0	Eco	nomic Oppo	rtunit	у								Spec	cific O	bjecti [.]	ves				-	
		e Categori				1	Impro	ve th	e service	s f	or low/	mod in	come pe	ersons						•
		ilability/Acce rdability	essibili	ty	53	2														1
		tainability				3														•
		01 People			T		osed		10	00		Α	.ccompl.	. Type:		•	Proposed	i		
l _	nts				- 1		erway	_						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Underwa			
š.	me					Com	plete					_					Complete			
<u>‡</u>	ish	Accompl. T	ype:			_	osed					А	.ccompl.	. Type:		•	Proposed			
jec	<u>و</u>				1		erway plete	_									Underwa Complete			
Project-level	Accomplishments	Accompl. T	vne:		~		osed	_				А	.ccompl.	Type:		~	Proposed			
	Acc	, recompil i	,,,,,			Unde	erway	у					ССОТПР	. турст			Underwa	y		
	·					Com	plete	,									Complete			
		oosed O							nance to educa						Ac	tua	l Outcor	ne		
muse make Cente	um ov childr	ernight expo en aware of community	eriend f the S	ce that Science	will				oom will											
05D \	routh	Services 57	0.201	(e)						_	Matrix	Codes								•
Matri	x Code	es							_		Matrix	Codes								•
Matri	x Code	es							7	•	Matrix	Codes								•
4	CDBG	à	•	Prop					7,40	0		Fund S	ource:	•			d Amt.			
Year				Actua			_		0.50	_	-				_		mount			
Ϋ́	Othe	r	•	Prope Actua					9,50	U		Fund S	ource:	•			d Amt. mount			
Program	01 Pe	eople	V	Prop			_		10	00		Accom	ol. Type	: 🔻	_		d Units			
ğ	52.10			Actua	al Ur	nits							, pc		Actu	al U	nits			
Ţ	Accompl. Type: Proposed Units											Accomp	ol. Type	: 🔻			d Units			

CDBG-Conn Science Center

			CPMP	Version 2.0	V. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.											
Proj	ect N	lame:	Cult	tural Dai	nce Tro	upe o	of the	We	est Ir	ndies-	-Steps	to S	uccess			
	cripti			IDIS Pro						uog (ARTFORE		
														bilities and		
		ture and her 24 CFR				oport st	tatt sal	arie	sand o	direct o	operating	д ехр	enses. (E	nvironmen	tal Re	eview:
Loca	ition	4 0								Priorit	ty Need	Cate	egory			
		Street								A CA (CAY) - 141.916						
		ved/Cens	us:		Se	elect	one:		P	ublic Se	ervices					•
Cityv	wide/:	5999														
					Explan	ation:										
Evne	erted	Complet	ion I	Nate:	YS-2.2	Suppor	t arts a	and	cultur	al edu	cation fo	or 400) youth du	ring Year F	our.	
- 23	-			Jate.												
F .	Sbject	4 ive Categor)	_													
0	Dec	ent Housing	ı													
•	Suit	able Living I	Enviro	onment												
0	Eco	nomic Oppo	rtunit	у						Spe	cific Ob	jecti	ves			
Ou	ıtcom	e Categori	es		, In	prove th	ne servi	ces f	for low	/mod in	come per	sons				-
\[\sigma\]		lability/Acce		ity	1,""		100 100000					100000				1, 1
	Affo	rdability			2											<u></u>
	Sust	tainability			3											~
	4000 ALCO	01 People		_	Propos	ed		20		Δ.	Accompl.	Tyne:	_	Proposed	i	
	ıts	or respic			Under	way			1		(ccompil	, ypc.		Underwa	У	
e	ē				Comple									Complete		
<u>ĕ</u>	n l	Accompl. T	vne.	_	Propos	ed				_	Accompl. 7	Type	_	Proposed	1	
ᅵ성	is	Accompi. 1	урс.		Under				1		accompi.	турс.	100	Underwa		
ļ ģ	d				Comple				1					Complete		
Project-level	Accomplishments	Accompl. T	vne.	_	Propos	ed				4	Accompl.	Tyne	_	Proposed		
-	ğ	Accompi	ypc.		Under				1	ľ	accompi.	rype.		Underwa		
	•				Comple				1					Complete	_	
	Pro	osed O	utc	ome		erforr	nanc	e N	1eas	ure			Actua	Outcor		
		ave increas			Improve						/s		7 1 2 2 2 1 2			
		shops. Yout			and instr	uctor ob	servatio	on.								
artisti	ic and	critical think	king s	KIIIS.												
OED Y	Vouth	Services 57	0.201	(0)				_	Matrix	c Codes						_
030	Touti	Services 37	0.201	(e)				Ť								
Matri	x Code	es						V	Matrix	Codes	3					~
Matri	x Code	es						•	Matrix	(Codes	;					▼
_	CDBO	G .	•	Propose	d Amt.		8,0	000		Fund S	Source:	~	Propose	d Amt.		
r 4				Actual A	mount] i				Actual A	mount		
ēa	Othe	r	•	Propose	d Amt.		30,9	900		Fund S	Source:	~	Propose	d Amt.		
Program Year				Actual A	mount								Actual A	mount		
an	01 P	eople	—	Propose	d Units			20] [Accom	pl. Type:	~	Propose	d Units		
ĝ				Actual U							, , per		Actual U			
오	Acco	mpl. Type:	-	Propose						Accom	pl. Type:	~	Propose			
4				Actual U							, , , ,		Actual U			

CDBG-Cultural Dance

		C	PMP Version 2.0							
Proj	ect N	lame: C	DBG - Con	tingency/Co	st Overr					
Desc			IDIS Pro			UOG	Code: CT	90492 H	ARTFORD	
CDBC	3 fun	d for Projec	t Cost Overrui	ns.						
Loca	tion					Prior	rity Need Cat	egory		
	Sen	Street, # 30 ved/Censu 5999		Select (one:	Other	·	<u> </u>	•	
				Explanation:				200000		
		Completic	on Date:	CDBG fund for	Projet cos	st overruns	during Year Fo	our.		
5/30, O	Dece Suita	4 ent Housing ible Living Entomic Opportu								
						Sp	ecific Objecti	ves		
✓u	texemilia	ado@tayt/@gcesie	B oility	1						
		dability ainability								
	SUSIA	ан аршу		2						
			- Irania de la companya de la compan	3						
		Other	_	Proposed			Accompl. Type:		Proposed	
_	ıts			Underway					Underway	
e	<u> </u>	Accompl. Typ	ne:	Complete			Assembly Transcript		Complete	
Project-level	Accomplishments	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Proposed		,	Accompl. Type:		Proposed	
호	<u>≅</u>			Underway					Underway	
<u>ڇ</u> ا	E	Accompl. Ty	rpe: ▼	Complete			Accompl. Type:		Complete	
<u>~</u>	8			Proposed			Accompi. Type.		Proposed	
	٩			Underway					Underway	
	,			Complete					Complete	
	Prop	osed Ou	ıtcome	Perform	nance l	Measure		Actua	l Outcome	
Ма	trix Co	odes			V	Matrix Code	es			•
Mat	rix Co	des			T	Matrix Code	es			▼
Mat	trix Co	odes			•	Matrix Code	s			•
	CDE	3G	~							
	301	_	Propose	d Amt.	7,646	Fund So	urce:	Propose	d Amt.	
r 4	Othe	er 🔻	Actual A		.,	A 000 000 000	I Type:	Actual A		
Year			Propose			Accomp	I. Type: ▼	Propose		
	08 Bi	usinesses	Actual A			Accompl	. Type: 🔻	Actual A	mount	
Program	50 D		Propose			1 1	/ [Propose		
<u> </u>	Acco	mpl. Type:				Fund So	urce:	Actual U		
입			Propose					Propose		
<u>" </u>	Func	d Source:	Actual U			Fund So	urce:	Actual U		

CDBG-Contingency.Cost Overruns

			_	Version 2.0	955 35						0.80					
_		lame:	Dep			-	ıt Se	rvices-	Econ	_				g the Bus		/
Desc				IDIS Pro						UOG				ARTFORE		
								expand	comn	nerce	alon	g the busy	vay in Har	tford. (Env	/ironr	nental
Revie	ew: E	xempt pe	r 24 C	FR Part 5	8.34(8	a)(3))	ĺ									
	tion							Econo	omic D	evelop	ment			7		
260 (Const	itution Pla	aza 1s	it Fl.												
		ved/Cen	sus:			Sele	ct o	ne:								
Cityv	vide/:	5999														
					Frent											
					-	anati										
Ехре	ected	Complet	tion C	ate:					esses	by p	rovic	ling access	s to capital	and techn	ical a	ssistance
6/30,	/2014	1			durin	ng Yea	ar Fou	r.:								
		tive Catego	ry		1											
		ent Housin														
		able Living	~													
		and the second second														
) Eco	nomic Opp	ortunit	/						Sp	ecifi	c Objecti	ves			
Ou	itcom	e Categor	ies		1	Im	prove e	economic	opport	unities	s for I	ow-income	persons		\blacksquare	
	Avail	ability/Acce	essibilit	v	⊢∸											
		dability	200121110	٠,	2										•	
		340000000000													lana and	
Ш	Sust	ainability			3										•	
	4				Pror	osed								Proposed	1	
	S	08 Busine	esses	_		erwa								Underwa		
<u></u>	5						_		1						-	
Project-level	Accomplishments					plete								Complete		
ΙŤ	ᅸ	Accompl.	Type:	~	Prop	osed								Proposed	1	
੯	:≝		. , ,		Und	erwa	у							Underwa	у	
l ë	ㅁ				Com	plete	,							Complete	=	
2	6				Pror	osed								Proposed		
-	8					erwa	_		1					Underwa		
	4								-							
						plete								Complete		
		osed (ance l					Actua	l Outcor	ne	
		economic (losed; nur								
		usway, pro ·low and m			busin	esses	establi:	shed and/	or assi	sted.						
reside		low and m	loderat	e income												
1001010	311031															
104	- C - C :	a at 15 1	al A'	stance to F	au D		201 -	,								
188 F	בט טור	ect Financi	al ASSIS	stance to Fo	or-Prof	เร 5/(J.20:									
100 5	ED To	chnical Acc	ictanca	570 202/5				,								
100 [בט ופו	ciffical ASS	istalice	570.203(b	')				-							
Щ,				_		_		200 25					I_			
4	CDB	G	•	Propose		$\overline{}$		200,000	-				Propose			
늝				Actual A	mour	ıt							Actual A			
ِق ا	Othe	r	•	Propose	d Am	t.							Propose	d Amt.		
	Julio			Actual A	mour	ıt							Actual A	mount		
Program Year				Propose		=			1				Propose			
<u> </u>	08 B	usinesses				LS			4							
20				Actual U					-				Actual U			
٦	Fund	Source:	▼	Propose		ts							Propose			
— ,				Actual II	mit-c								Actual II	mita !		

CDBG-DDS Ec Dev Busway

Proj	ect N	lame:	Dep	t of Dev	elopmen	it Sv	s-Divisio	n of	Pla	nnin	g-Fa	çade	Impro	vement I	Prog	ram
Des	cripti	ion:		IDIS Pro	ject #:				UOG	Cod	e: (CT90)492 H	ARTFORD)	
														nt program		
					Contraction of the Contract of				The second		10 10 10 10 10 10 10 10 10 10 10 10 10 1			business o		
														ner, the sic dition, stat		
														Park Stree		
														(iii)(A)(B))		
Loca	tion								Drion	itus N	Need C	atos	orv			
		titution Pla	72							Company of the Compan	lonmor		OI y			
		ved/Cens			ام	act (one:	FCO	nomic	T I AVIC	alonmar	nF.				
Cityv	vide/	5999			Jei	ect (Jile.									
					Explanat	ion:										
_							rt 5 busine	ee im	nrove	men	t proje	acts d	luring Ye	ar Four		
		Complet	ion L	Date:	10 4.1 5	арро	ic 5 basilie	.33 1111	piove	siricii	ic proje	-ccs u	uring rec	ii i oui.		
6/30 Г	/2014		_													
		ent Holicina														
		ahle In/ind F														
	FCOR	anmic (Innoi	r a inin	,					6-	ocifi	c Obje	orbin co				
									эp	eciii	с Овје	CLIVE	:5			
l I		ie Categori Iability/Acce		īv	1											
1 1	Δttor	dahility			2											
1.71	SI ICT	amaniiitv			-											
					3											
	9	110 Bileinor	reac		Proposed	1	4			Acco	mnl Iv	ma:		Proposed		
_	ıţ.	Accompl I	vno:		Underwa	ıy				Acco	mnl I	ma.		Underwa	у	
Project-level	Accomplishments				Complete	e								Complete	•	
÷	ř	Accompl	Lyno		Proposed	d				-Acc	omnl I	wo.		Proposed		
ğ	i≅				Underwa	ıy								Underwa	у	
Ģ	Ë				Complete	e								Complete	•	
Ę	00				Proposed	i								Proposed	ı	
	Ac				Underwa	ıy								Underwa	у	
					Complete	e								Complete	•	
		posed O					nance N						Actua	Outcor	ne	
	_	e businesse: improve the			_		es will be me or actual co									
	_	•	-	reating and				•								
susta	ining e	economic op	portu	nities.												
	tenz I c															
									un / / A							
	THE	-		Proposed	d Amt.		113,543					ı	ropose	Amt.		
r 4				Actual A								-	Actual A			
Year	Atho	r		Proposed	d Amt.		749,999					T I	ropose	d Amt.		
				Actual A								_	Actual A			
Program	I NR R	usinesses	٠	Proposed	d Units		4					- I	ropose	Units		
gr				Actual U			·						Actual U			
인	A cco	mnl lyno:	-	Proposed									ropose			
ъ				Actual U									Actual U			

CDBG-DDS EcDev Facade

		CPMP Version 2.0	300200000000000000000000000000000000000	e Name: H		1000			
Project	Name:	Dept. of De	velopme	nt Services			elopment/H		velopment
Descript		IDIS Pro				OG Code:		HARTFORD	
predevelo areas. Th them mo propertie	opment act le maintena re desirabla s. Proceeds	ivities and ultir ance of these p e for disposition	nate dispo roperties e n. CDBG fu on are CDE	sition of city-c eliminates exis Inds support s 3G program ir	wned pro ting and taff salar come sul	perties in potential a ies to mar	oversees prope Hartford Redev area-wide slum ket and manag 70,504, (Enviror	velopment Ager and blight, whi e the sale of th	ncy (HRA) Ich makes ese
Location	1:				Pi	riority Ne	ed Category		
Commence of Street	stitution Pla rved/Cens /5999		Sele	ect one:	1.00	conomic De			
			Explanat		75				
Expecte	d Complet	ion Date:					ed to at least 20		
6/30/201	4 tive Category	,					e so as to reduc tive redevelopr		
O Dec	cent Housing table Living B	Environment	the prope	erties as desira	able to po	tential de	velopers.		
● Ecc	nomic Oppo	rtunity				Specific (Objectives		
Outcon	ne Categori	es	1 Imp	rove economic	opportunit	es for low-i	ncome persons		~
	ilability/Acce	ssibility	2						_
The state of the s	ordability								
✓ Sus	tainability		3						_
<u>8</u>	09 Organiz	zations	Proposed Underwa		1	Accon	npl. Type:	roposed	
e e			Complet					Underway Complete	
Project-level Accomplishments			Propose					roposed	
ਦੇ ≅ੁ	Accompl. 7	Type: ▼	Underwa			Accon	npl. Type:	Jnderway	
유			Complet	e				Complete	
L S	Accompl. 7	Tyne:	Propose			Accon	npl. Type:	roposed	
₹	Accompli	урсі	Underwa			Accon	ipi. Type.	Jnderway	,
- D			Complete		M = = =		4	Complete	_
Managed p improve th and lead to the busine	ne sustainabil o economic c sses who wil	I arrest blight, lity iof HRA areas opportunity for I later acquire ents who will use	Outcomes of conditions of number that creating ec	at are successfu conomic opportu	d by the in erties and lly dispose	proved the	ACT	ual Outcom	ıc
02 Dispos	ition 570.201	.(b)		•	Matrix	Codes			-
Matrix Coo				•		Codes			V
Matrix Cod	ies	_		11010	_	Codes			
4 CDE	3G	Propose Actual A		119,124		Fund Sourc	e. 🔻 ——	sed Amt.	
ë 💳		Propose		85,000	-			sed Amt.	
Oth	er	Actual A				Fund Sourc	a· 🔻 💳	l Amount	
Program Year		Propose	d Units		1		ropo	sed Units	
b 09 0	Organizations	Actual U	nits			Accompl. Ty	Actua	l Units	
Z Acc.	ompl. Type:	Propose			4	Accompl. Ty	me:	sed Units	
Acci	p Type.	Actual U	nits			compi. 1	Actua	I Units	

CDBG-DDS Ec Dev HRA

			CPMP V	ersion 2.0				AIX I							
Proj	ect N	lame:	Dept	of Dev	elop	ment	Svs-Hou	sing	Divisi	on-ŀ	IPLF Prog	ram De	livery		
Desc	ripti	ion:	I	DIS Pro	ject :	#:			UOG	Cod	e: CT90	492 HA	ARTFORD		
							ion of Hou	sina 8			anagement				
											te-income H				o- or low-
											erve and ret				
											ousing Couns				
											empt per 24				cialist,
and s	secre	ctary), as w	veii as	ioaii sei	vicing	costs.	(EIIVII OIII	пенса	Revie	w. Ex	tempt per 24	t CFR Pai	C 30.34(a)(ررد	
ı															
Loca	tion								Prio	rity N	Need Categ	orv			
		titution Pla	73					$\overline{}$	1 110	, .	Teen categ	J. 7			
		ved/Cens			l		_								
Cityv			us.		l	Selec	t one:	(wnor O	ccunio	ed Housing			_	
Cityv	riue,	3999			l				owner o	ccupic	tu Housing				
ı					Evnl	anatio	n·								
					<u> </u>			('l	dia a aba	<i>cc</i>	do	b		> -1	and the same
Expe	cted	l Complet	ion Da	ate:							her direct co				
6/30	/2014	4					arrying out	the r	ehabilit	ation	activities of	the Hou	sing Preser	vatio	n Loan
		ive Category	,		Fund										
	-	ent Housing													
		ent Housing able Living E		mont											
$\mathbb{I} \times$		-		ment											
	Economic Opportunity Specific Objectives														
+									J.	CUIT	o objective				
Ou	tcom	e Categori	es		1	Improv	e the qualit	y of ov	vner hou	sing					▼
	Avail	labiliby/Accor	ccibility		-					- 3					
Availability/Accessibility Affordability 2															~
~	✓ Affordability 2														
	Susta	ainability						▼							
_		,													
1	Availability/Accessibility Affordability Sustainability Proposed Underway Accompl. Type: Proposed Underway														
1	ž	09 Organiz	auons		Und	erway				ACC	ompi. Type:	Y	Underway	/ I	
e l	e				Com	plete							Complete		
Project-level	Ε						_	_							
上美	ᄕ	Accompl. T	Type	~	Prop	osed		_		Acc	compl. Type:	-	Proposed	_	
l t	≝	Accompi. 1	ype.		Und	erway				7100	ompii Typei		Underway	/	
<u> 9</u> . I	ď				Com	plete							Complete		
1 5	동				_			_					_		
=	ŏ	Accompl. Ty	ype:	▼	Prop	osed		_		Acc	compl. Type:	_	Proposed	_	
1	Α'n	l .			Und	erway				Acc	ompi. Type.		Underway	<i>,</i>	
1	`				Com	plete							Complete		
-	_	<u> </u>									_				
		posed O					rmance					Actua	Outcom	1e_	
		livery costs					ery costs on			e					
		eported und					orted under								
		ousing & Pro	perty M	1gt-HPLF			ing & Prope	rty Mg	t-HPLF						
Progra	am In	come".			Progr	am Incor	me".								
ı															
					00										
14H F	kenab	ilitation Adm	nınıstrat	tion 570.20	02										
Makei	Cad	00					-								
Matri	x C00	es					Y.								
Matri	x Cod	es					~								
			E	Proposed	d Am	t.	273,03	2			p	roposeo	Amt.		
4	CDB	G	V			_	2,0,00					_			
声			$\overline{}$	Actual A		_		-				Actual A			
õ	Ott			Propose	d Am	t.					F	roposed	l Amt.		
<u></u>	Othe	er	T	Actual A	mour	nt					A	Actual A	mount		
Program Year			=			=		7							
ē	09 O	rganizations		Propose		ts		1				Proposed			
ğ		J		Actual U	nits							Actual U	nits		
١٤			F	Proposed	d Uni	ts					F	roposed	Units		
<u>-</u>	Acco	mpl. Type:		Actual U								Actual U			

CDBG-DDS Housing HPLF Prog Delv

Droi	ect N	lame:	_	Version					lousing			HDIF	Low	Interest	Loans		
	cripti					ject :		501		DIVIS		Code:	_	0492 HAI			
CDB0 loans	G ent s for p	itlement fu	unds a wners Prog	and posts to re	rogra ehab ncon	am ind ilitate	ome their	from	the Hous perties, inc before a	reasii ny en	eserva ng the	ation Lo supply ent func	an Fun of dece	d (HPLF) p	provides low g for low- a ed. (Environ	and m	oderate-
	tion		LACIO	23/011	Jubj	Jeer te	500	50,5	por 24 c	TIC T G	Priority and A	ity Nee	NAME AND ADDRESS OF THE OWNER, WHEN	gorv			
250 (Area	Const	titution Pla							one:			er Occup	- 098AF1				▼]
						Expl											
6/3 <u>(</u>	Dec Suit	Complet 10 We Category ent Housing able Living	y] Enviro	nment	:	hous	ing p	reser	vation loa	ns, fo	r the r	epair of	81 ow		ers with lov units, (10 r Four.		
	Eco	nomic Oppo	ortunity	У							Spe	ecific O	bjectiv	/es			
Ou	tcom	e Categori	ies			1	Impr	ove th	e quality of	owne	r housi	ng					V
		lability/Acce	essibili	ty													V
		rdability tainability				2,											~
	Just	_				3									la.		
	S.	04 House	holds		•	Prop			8	1				•	Proposed Underwa		
<u> </u>	ent					Com		_		1					Complete	_	
Project-level	Accomplishments				Ţ	Prop								~	Proposed		
늉	is				·	Unde				1					Underwa		
jė.	립					Com	plete	e							Complete	e	
¥	8				•	Prop	osec	i						~	Proposed	i	
	A					Unde		_							Underwa		
_						Com	_					Ц,			Complete		
		ners will re				Drogr			mance I					Actua	l Outcor	ne	
loans creati 81 lov	to reh	nabilitate the cent afforda lerate-incon	eir pro ıble ho	perties	s,	-			ties rehabil		u by tii	-					
144	A Reha	ab; Single-U	Init Re	sidenti	ial 57	0.202			▼								•
14B	Reha	b; Multi-Un	it Resi	dential	570	.202			▼								~
									▼								~
	Prog	ram Income		Prop	ose	d Ami			400,00	0			_	Propose	d Amt.		
4				_		mour								Actual A			
Program Year	CDB	G Entitlemer	nt	·		d Am	_		372,00	0			•	Propose			
[2]						mour	_			4				Actual A			
<u>a</u>			•	_		d Uni	ts		8	1			•	Propose			
§				Actu			-			-				Actual U			
-			•	Actu		d Unit	ıs			-			•	Propose Actual U			
				ALLU	u. U	5								Actual 0			

CDBG-DS Housing HPLF Loans

100			CPMP	Version	2.0	Gra	ntee	e ivam	е: нан	RIFORL)							
Proj	ect N	lame:	Dep	artn	nent	of D	eve	lopme	ent Ser	vices-N	1ECA	Micro	Ent	terp	ise	Program	ř.	
	cripti					ject a					G Cod					ARTFORD		
conti Ioans	nue a s, gra	and expand	d The	Arts ssista	& He	eritage and c	Microuns	roenter eling to	prise As	sistance	Progra	m. Pro	gran	n incl	ludes	Cultural Affa but is not eurs. (Env	limite	ed to
Loca	ition	:								Pri	ority N	Need (Cate	qory				
Area		titution Pla ved/Cens 5999		h Fl.			Sele	ect or	ne:	- 7	omic De							▼
						Expl	anati	ion:										
Ехре	ected	Complet	ion [Date:				ipport . ar Four		esses by	pro vid	ling ac	cess	to ca	pital	and techn	ical a	ssistance
6/30	Dec Suit	4 i ve Categor) ent Housing able Living I nomic Oppo) Enviro		t	dum	g rea	ar rour				. 01.						
		• •		• • •			T				pecific							
ou		e Categori ilability/Acce		tv		1,	Impro	ove eco	nomic opp	ortunities	TOT IOW	-incom	e per	sons				
		rdability	JJJIDIII	-1		2												~
		tainability				3												•
		08 Busines	ses		~	Prop	osed	i	12		Acco	mpl. Ty	/pe:		~	Proposed	ı	
100000	ıts					Unde	erwa	у							177	Underwa	у	
Project-level	Accomplishments					Com	plete	è	Ī							Complete	2	
꽃	shr	Accompl. T	уре:		•	Prop			· ·		Acco	mpl. Ty	/pe:		•	Proposed	$\overline{}$	
t	μ					Unde										Underwa		
호	Ĕ					Com										Complete		
-	Ö	Accompl. T	ype:		•	Prop Unde		_			Acco	mpl. Ty	/pe:		•	Proposec Underwa	_	
	4					Com		_								Complete	_	
	Pro	osed C	utc	ome					ance M	leasur	e			Ac	tua	Outcor		
Partic micro	ipants enterp	s will develop orise busine onomy.	o or e	xpand		Outco partici	mes w pants	will be m who de	neasured b evelop or e	y the nun	ber of							
18C N	Micro-	Enterprise A	ssista	nce					▼	Matrix Co	des							▼
Matri	x Code	es							~	Matrix Co	des							~
Matri	x Code	es							•	Matrix Co	des							▼
4	CDBC	3	•	Prop	ose	d Ami	i	1	00,000	Fur	nd Sourc	ce:	•	Prop	ose	d Amt.		
				_		moun	$\overline{}$									mount		
Program Year	Othe	r	•	⊢		Moun	-		0	Fur	nd Sourc	ce:	•	_		d Amt. mount		
g H	08 B	usinesses	T			d Unit	-		12	Acc	compl. T	Type:	T			d Units		
Ř	00 0			Actu							ompii 1	/pc.		Actu				
Pr	Acco	mpl. Type:	•	Prop		d Unit	ts			Acc	compl. T	Гуре:	•	Prop		d Units		

CDBG-DDS Microenterprise

	. Arecons			/ersion :				airie, riAi									
Proj	ect N	lame:						quine As	siste	T							
	ripti			IDIS						uog c					ARTFORE		
								After Scho lls; Education									
Assis	ted T	herapy. C	DBG	funds	sup	port c	direct sei	rvice staff s									
Revie	ew: E	xempt pe	r 24 (CFR Pa	art 5	8.34(a)(4))										
	tion									Priorit	y Need	Cate	gory				
200000000000000000000000000000000000000		Street			,					Public Se	nvices						Ţ
	vide/:	ved/Cens	us:			5	Select	one:		r ablic 3c	i vices						
J.E., 1					00			0									
2	1000 0	- 2008 - 1945 VA	(45) (65)	41 10		-	anation:		nal s	acrostia	nal ma	nto I /	ahvaiaa	l be	alth and fe	mily	
		Complet		ate:				ort educatio vices and p								arriiry ·	-
6/30	/2014 bject	4 ive Categor)			_	000000000000000000000000000000000000000			J								
	Dec	ent Housing	l														
•	Suit	able Living I	Enviro	nment													
0	Eco	nomic Oppo	rtunity	1						Spec	ific Obj	ectiv	/es				
Ou	tcom	e Categori	es			4	Improve t	the services t	for lov	2000 T 70000000							-
V		ilability/Acce		ty	9						•	10.000.00					
	Affo	rdability			8	2											
	Sust	tainability				3											
	(6	01 People			4	Prop	osed	20		А	ccompl. T	уре:		•	Proposed	ı	
	T I					Unde	rway]						Underwa	у	
Project-level	Accomplishments					Com	plete								Complete	=	
<u>e</u>	뛽	Accompl. T	уре:		4	Prop	osed			А	ccompl. T	уре:		•	Proposed	i	
岌	<u>₹</u>			,			rway		l						Underwa		
وّ ا	Ē					Com	plete		_						Complete	≥	
=		Accompl. T	ype:		•	Prop				A	ccompl. T	ype:		•	Proposed		
	¥						rway		l						Underwa		
							plete		<u></u>						Complete		
		oosed O						mance N			of		Act	ua	Outcor	ne	
		esponsible a			ın			student and									
		neir fullest p															
		ect with the s.	ir iarrii	illes ari	u												
05D Y	Youth	Services 57	0 201/	(e)				_	Matr	ix Codes							~
			J.201((~)													
	x Code							T		ix Codes							T
Matri	x Code	es						~	Matr	ix Codes							~
4	CDBC	3		Propo				8,500		Fund So	ource:	•			d Amt.		
Ä				Actua -											mount		
Program Year	Othe	r		Propo				236,177		Fund So	ource:	•			d Amt.		
Ε			=	Actua -			_			<u> </u>					mount		
<u> </u>	01 Pe	eople		Propo			:s	20		Accomp	ol. Type:	•			Units		
Ş				Actua						-			Actua				
- □	Acco	mpl. Type:		Propo Actua			.5			Accomp	ol. Type:	•	Actua		d Units		

CDBG-Ebony Horsewomen

			CPMP Version 2.0		e Name:					Vaa. D	regnant and	Danastina
	ect r cripti	lame:	IDIS Pro		on-Neust	го г	utur	UOG Co			HARTFORD	Parenting
Fami supp	ly Life ort se	e Educatio ervices, re		outh, pare Ication. CE	DBG funds	suppo	ort dir	the chall ect servi	enging	life skills, re	ceive case mar	nagement,
Loca	ntion						9	Priority	Need	Category		
Area		Street ved/Cens 5999	sus:		ect one:	:	Г	Public Ser		-		•
				Explana					C11			
6/30	/2014 Object Dec Suit	4 Ive Category ent Housing able Living I	J Environment	A STATE OF THE PARTY OF THE PAR	n for 400 a			g Y ear Fo	our.	•	ices and qualit	, addit
\cup	Eco	nomic Oppo	rtunity					Specif	ic Obj	ectives		
Ou	tcom	e Categori	ies	1 Imp	rove the ser	vices	for lov	/mod inco	me per	rsons		•
	Affo	ilability/Acce rdability	essibility	2								~
	Sust	tainability		3		0.0	ı —					
	S.	01 People	•	Propose Underwa		20	ł	Ac	compl.	Type:	roposed	_
<u> </u>	ent			Complet			l				Complete	
Project-level	Accomplishments			Propose							roposed	
ᆸᇦ	is	Accompl. 7	Гуре: ▼	Underw			1	Ac	compl.	Type:	Jnderway	
Ϋ́	μ			Complet	:e						Complete	
품	00	Account 7	B.mar. —	Propose	d			Δ.		T	roposed	
	Ac	Accompl. 7	Type:	Underw	ay		l	AC	compl.	Type:	Jnderway	
				Complet	:e						Complete	
			utcome		<u>rforman</u>					Actu	ial Outcom	e
selfco can liv better	nfider ve up	to their fulle ect with the	o into ole adults who est potential, and eir families and	required ta	will be meas asks, studen		•					
05 Pu	ıblic S	ervices (Ger	neral) 570.201(e))		•	Matr	ix Codes				-
Matrix	x Code	es	·			•	Matr	ix Codes				-
Matrix	x Code	es				•	Matr	ix Codes				~
4	CDBO	G	Propose		9,	,500		Fund So	urce:	_	sed Amt.	
Year	000	-	Actual A		70	245		- 4.10 30			Amount	
	Othe	r	Propose Actual A		79,	,245		Fund So	urce:	_	Sed Amt. Amount	
Program			Propose			20					sed Units	
P.	01 Pe	eople	Actual U			20		Accomp	. Type:			
위			Propose							Propos	sed Units	
-	Acco	mpl. Type:	Actual U					Accomp	. Type:	Actual	Units	

CDBG-Family Life Education

			Version 2	2.0		S - 1800 (1900)		Tarrist 1											
Proj	ect N	lame:	G-F	orce \	/ou	th Enric	hme	nt - Mar	tial	Arts	Prog								
Des	cripti	on:		IDIS	Pro	ject #:				UOG	Code	e:	CTS	049	2 H/	ARTFORE)		
This	progr	am will pro	omot	te healt	h li	ving stand	ards	and schola	stic	achiev	vemer	nt for	stuc	lents	in th	e urban an	d und	lerser	ved
		ne city of H																	
		and cohes			func	ds support	direc	t service :	staff	salarie	es and	d sup	plies	(En	viron	mental Re	view:	Exem	ıpt
per 2	24 CF	R Part 58.3	34(a))(4))															
Loca	tion									Prior	rity N	leed (Cate	יחטרע					
		bury Mall							-	11101	100011			.go. ,				_	
		ved/Cens	us:			Sele				Public	Service	es						•	
6.0000000000000000000000000000000000000	wide/!	The state of the s				Seit	sci c	me.	, de										
					8	5000 00 100	e e												
						Explanat	00000000												
Expe	ected	Completi	ion I	Date:												ealth and fa	amily-		
		4 ive Category				enriching	servi	ces and p	ogra	ms fo	r 1,36	50 you	uth c	during	Yea	r Four.			
F *)bject	ive Category			=														
	Dec	ent Housing																	
	Suit	able Living E	Enviro	onment															
0	Eco	nomic Oppoi	rtunit	y						e	onisi -	Obi	onti-	voc					
						I.					ecific			v C3					
		e Categori				1 Impr	ove th	e services f	or lov	//mod	incom	e pers	ons						•
~	Avai	lability/Acce	ssibili	ity		_													T
	Affo	rdability				2												_	
	Sust	tainability				3													•
_						_		- 10	_							<u> </u>	. –		
	o l	01 People			•	Proposed		10	ł		Accor	npl. Ty	ype:		•	Proposed	_		
	nt					Underwa			l							Underwa			
%	u l					Complete	2									Complete	ê		
Project-level	Accomplishments	Accompl. T	vpe:		4	Proposed	ŀ				Accor	npl. Ty	vpe:		~	Proposed	1		
lέ	₽		, p			Underwa	v		1				, ,			Underwa	v		
jë	ď					Complete			1							Complete	e		
일	5 I		_													Proposed			
┺	8	Accompl. I	ype:		•	Proposed			ł		Accor	npl. Ty	ype:		•				
	Ā					Underwa	_		ł							Underwa	_		
						Complete	2				L.,					Complete			
								nance N						Ac	<u>tua</u>	l Outcor	ne		
						Performano					ita								
			-			from daily a		ments, mor . Yearly fin			,								
						assessment		. театту пт	arrep	JI C allic	' I								
	comm	· ·	J																
05D	Youth	Services 570	0.201	.(e)				~	Matr	ix Code	es								•
Matri	x Code	es						~	Matr	ix Code	es								T
	500									500									
Matri	x Code	es						~	Matr	ix Code	es								•
	CDBC	3	_	Propo	ser	l Amt.		3,215		Fund	Sourc	۵.	_	Pror	ose	d Amt.			
4	CDBC	,				mount		5,215		rund	Sourc	c.	~			mount			
ă	Otho		_			d Amt.		52,015		Euro d	Corre	201	_			d Amt.			
χ	Othe	I	•	— —		mount		52,013		runa	Sourc	e:	•			mount			
Program Year	_								1	\vdash									
ē	01 Pe	eople	•			Units		10		Acco	mpl. T	ype:	•			d Units			
ō				Actua										Actu					
Ë	Acco	mpl. Type:	•	Propo	sec	d Units				Acco	mpl. T	ype:	•	Prop	ose	d Units			
_		Services 570.201(e) es Proj Actu Proj Actu Proj Actu			l Ui	nits								Actu	ıal U	nits			

CDBG-G Force Youth

			PMP version					_					
_						and Admin	istra						
	cripti				ect #:			UOG Cod			ARTFORD		
						ram income no							
		administrati	on, planni	ing ar	nd fair ho	using activities	. (Env	ironmenta	Review:	Exempt pe	er 24 CFR F	art 58	3.34
(a)(3	5))												
_				-									
	ation		П	_				Priority N	leed Cate	egory			
		Street, 3rd CT. 06103					1	Planning/Adr	ministration	1			~
l lai ci	ioia,	C1. 00103			Sele	ect one:		5,		7			Self here
				L									
				L	Explanat	ion:							
Expe	ected	Completion	on Date:	,	Administr	ation.							
6/30	/201	4 ive Category_		\neg									
F				一									
		ent Housing											
		able Living E		t									
	Eco	nomic Opport	tunity					Specific	c Objectiv	ves			
0	itcom	e Categorie	95										-
		ilability/Acces		- 1	1								
		rdability	,		2								▼
		'		ı									-
	Susi	tainability			3								
Г		Accompl. Ty	rpe:	-	Propose	i		Accor	mpl. Type:	-	Proposed		
l	ıts	Control of the Contro	•		Underwa	ıy	1	1,000			Underwa	у	
<u>च</u>	ē			- [Complete	е	1				Complete	•	
<u> </u>	Ē	Accompl. Ty	me.	V	Propose	1		Accou	mpl. Type:	_	Proposed		
남	<u>is</u>	Accompi. Ty	pe.		Underwa		1	Acco	прі. Туре.		Underwa	_	
Ĭ,ĕ	ם			-	Complete	_	1				Complete		
Project-level	Accomplishments		A200		Propose					_	Proposed		
┺	Ö	Accompl. Ty	pe:	-	Underwa		1	Accor	mpl. Type:	~	Underwa	$\overline{}$	
l	⋖			-	Complete		1				Complete	_	
	D	acced Or		_			4000			Astro			
	Pro	posed Ou	utcome		Per	formance I	чeas	ure		Actua	I Outcon	ne	
214	C	al Dua awara A	dania interntia	- 570	206		Mahi	Cadaa					
21A (Genera	al Program Ad	aministratio	on 570	.206	<u> </u>	Matri	x Codes					<u> </u>
Matri	x Cod	es				-	Matri	x Codes					-
							_						
Matri	ix Cod	es				■	Matri	x Codes					~
	CDBG	3	Prop	osed	Amt.	769,562		Fund Source	re: 🔻	Propose	d Amt.		
4	2250	-			nount	,	1	. and Joure		Actual A			
eal	Prog	ram Income			Amt.	27,000	1	Fund Source	re: 🔻	Propose			
۶			_		nount	2.,030	1	i dila 30di		Actual A			
Program Year		and T	_		Units	0	1			Propose			
Fa	Acco	mpl. Type:	_	al Un			4	Accompl. T	ype:	-			
õ			_				1			Actual U			
<u>-</u>	Acco	mpl. Type:			Units		-	Accompl. T	ype: ▼	Propose			
			Actu	ai Un	iits					Actual U	nits		

CDBG-Grants Administration

			CPMP	Version	2.0	Oran	tee Ne	ille. HA	XIIX										
Proj	ect N	Name:	Har	nds O	n H	artfor	d, Inc	MANN	A Se	_									
	cripti					ject #:				uog						ARTFORE			
		NA Senior																	
		frail, elderl ids support															social	servi	ices.
СВВ	o run	ius suppori	Luie	purcha	ise i	Ji loou.	(CITALL	Jillientai r	eviev	V. EXE	ampe	per z-	+ CF	K Pari	. 50.	34(a)(4))			
	100										i i								
	ition									Prior	rity N	leed (Cate	gory					
		Street ved/Cens								Public	Servic	es						•	
		5999	.ш.э.			5	elect	one:	94										
	- 5					10000 1000000000													
							nation:												
		Complet		Date:				rt direct se elp 600 ele											
6/30	/201	4 ive Categor				The second second		social isolat	CONTRACTOR				nus	meet	anu	кеер шеп	111011		
Γ_{\bigcirc}		ent Housing																	
		table Living		nmont															
\parallel $\tilde{\circ}$		nomic Oppo									750								
	LCO	лоппс орро	a will	1						Sp	ecific	Obje	ectiv	res					
Ou	itcom	ie Categori	ies			1 1	mprove t	he services	for lov	v/mod	incom	e perso	ons						•
~		ilability/Acce	essibili	ity		2													•
		ordability				2													11 - 1 - 1 - 1
	Sus	tainability				3													M
		01 People			•	Propo	sed	260			Accor	mpl. Ty	pe:		•	Propose	d		
02—23	ıts	man entered				Under	way									Underwa	ıy		
Se	Je					Comp	lete									Complete	e		į
Project-level	Accomplishments	Accompl. 7	vpe:		•	Propo	sed				Accor	mpl. Ty	/pe:		~	Propose	đ		
੪ਂ	lis	7 teee tripin	,,,,,			Under	way		1		, 10001	,	ро.			Underwa	ıy		
ا چ	np					Comp	lete									Complete	e		
}	Ö	Accompl. 7	vne.		•	Propo	sed				Accor	mpl. Ty	ne.		~	Propose	d		
_	Ç	Accompi.	ypc.		·	Under			1		Accor	iipi. i y	pc.		, i	Underwa			
	•					Comp			1							Complete	_		
	Proi	posed C	utc	ome		P	erfor	mance I	1eas	sure				Ac	tua	Outco	me		
		s will have a						e measured								· Outco.			
		neals for the						iving nutriti											
reduc	ing hu	unger and so	ocial is	solation		reducin	g hunger	and social i	solatio	n.									
054.0	5A Senior Services 570.201(e)							~	Matr	ix Code	00								_
	Aatrix Codes																		Ť
Matri	x Cod	es							Matr	ix Code	es								_
Matri	x Cod	es						•	Matr	ix Code	es								•
	CDBO	G	~	Prop	ose	d Amt.		28,500		Fund	Source	e:	•	Prop	ose	d Amt.			
1 4	V					mount	_									mount			
Year	Othe	er	•	Prop	ose	d Amt.		191,137		Fund	Source	ce:	•	Prop	ose	d Amt.			
≿				Actua	al A	mount								Actu	al A	mount			
Program	01 P	eople	V	Prope	ose	d Units		260		Accor	mpl. T	vne.	•	Prop	ose	d Units			
P	OI P	СОРІС	Y	Actua					1	٦	pi. I	,pc.		Actu					
오	Acco	mpl. Type:	_	i —		d Units	:		1	Accor	mpl. T	vne:				d Units			
<u> </u>	, .500			Actua					1	7.5001		, , ,		Actu					

CDBG-Hands on Hartford

CPMP Version 2.0

Proj	ect N	lame:	HAF	RC Capal	ole Ki	ds-Cap	able Kids	"Cl	nasing	Dream	าร"				- 11
	ripti			IDIS Pro					uog c			0492 H/	ARTFORD)	
HAR	C offe	rs inclusiv	e Spo	orts/Fitnes	s/ Cor	nmunity	Involveme	nt/Ar	ts and	Cultural a	activi	ities that a	llow childre	en with	
									CDBG	funds su	ppor	t direct sta	iff salaries.		
(Env	ironm	nental Revi	ew:	Exempt pe	er 24 C	FR Part	68.34(a)(4))							
Loca	tion:	:							Priorit	y Need	Cate	gory			
900	Asylu	m Avenue										order mon			
		ved/Cens	us:		5	Select	one:		Public Se	rvices					1
Cityv	vide/!	5999													
					Expla	anation:									
Event		Completi	I	late.			ort activitie	s and	d progra	ams to m	neet	the needs	of 50 hand	licapped	j
_				лате:		1000	needs per		175					W 19	
6/30	bject	4 ive Category			ł										
0		ent Housing													
•	Suit	able Living E	nviro	nment											
Ŏ		nomic Oppor							£	ici oki					
										ific Obj		/es			
		e Categori			_1	Improve th	ne services f	or low	/mod ind	come pers	sons				
~		ilability/Acce	ssibili	ty											-
ш	Affor	rdability			2										
	Sust	tainability			3										_
	-	01 People		_	Prop	osed	10		Δ	ccompl. T	vne.		Proposed		
	ts	or reopie				rway				ccompi. i	ype.		Underwa		
ē	e				Com	55/61							Complete		
eV	Ĕ	A	7.25		Prop								Proposed	_	- 8
Ŧ	is	Accompl. T	ype:			rway	12		А	ccompl. T	ype:		Underwa		
<u> </u>	ᅙᅵ				Com								Complete		
Project-level	Accomplishments				Prop								Proposed		
-	8	Accompl. T	ype:	•	— <u> </u>	rway			А	ccompl. T	ype:		Underwa		
	⋖				Com								Complete	_	
										-		4 -4			
		oosed O developmen					mance M measured b			lf.		Actua	Outcor	ne	
		cess to inclu					onal growth								
		oster person	al gro	wth and			ructor and fa								
enhar	nce sel	lf-esteem.													
05 Pu	ıblic S	ervices (Ger	neral)	570.201(e)			_	Matri	x Codes						-
Made	. C- 4							Madri	Cadaa						
Matri	x Code	es					—	Matri	x Codes						
Matri	x Code	es					•	Matri	x Codes						•
	CDBC		_	Propose	d Amt		11,900		Frank C		_	Propose	1 Amt		
4	CDBG	,	•	Actual A			11,500		Fund S	ource:	•	Actual A			
ğ	Other	r	J	Propose			95,400		Fund C	OURCO!	_	Propose			
Program Year	Othe	·	•	Actual A			JJ, 400		Fund S	Juice:	•	Actual A			
틸	A						10		_						
ᇎ	01 Pe	eople	•	Propose		S	10		Accomp	ol. Type:	•	Propose			
Ş				Actual U								Actual U			
<u> </u>	Accor	mpl. Type:	•	Propose		S			Accomp	ol. Type:	•	Propose			
				Actual U	nits							Actual U	nıts		

CDBG-HARC, Inc.

100		1,0	CHMH	Version 2.0													
Proj	ect N	lame:	Har	tBeat Er	semble	- Hai	rtBeat E	nser	nble Yo	uth Pla	y I	nstit	ute	:			
Desc	cripti	ion:		IDIS Pro	ject #:				UOG Cod	ie: C	T90)492	HA	ARTFORE)		
		ram teache														n	
		5-week su								lirect ser	rvice	e staff	and	d overhead	i		
stipe	nds.(Environme	ental	Review: E	xempt pe	r 24 C	FR Part 58	3.34(a)(4))								
	ation								Priority	Need Ca	ateç	jory					
		Street, #							Dublic Court								
		ved/Cens	us:		Sel	ect o	ne:		Public Servi	ces							
CIEYV	vide/:	5999															
					Explana	tion:											
Evne	erted	Completi	ion F	late.	YS-2.2 S	upport	arts and	cultu	ral educat	ion for 4	400	youth	du	ring Y ear F	our.		
				ote.										_			
U/34	36ject	4 ive Category	_														
	Dec	ent Housing															
•	Suit	able Living E	Enviro	nment													
l ŏ	Eco	nomic Oppo	rtunity	у					Caral	a Obias							
	232300	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	erana are			7.20	8	0 50		c Objec		es					
		e Categori		w.co.	1 Imp	rove th	e services f	or low	/mod incor	ne persor	าร						•
\ 		ilability/Acce rdability	ssibili	ty	2											×-	•
		tainability														23	_
	Susi	шнаршц			3												
		01 People		-	Propose	d	30		Acco	ompl. Typ	e:		•	Proposed	i		
20-22	ţ				Underw	ay						-		Underwa	у		, i
<u> </u>	ē				Complet	:e			÷					Complete	4	y	
<u>ē</u>	μμ	Accompl. T	vne.	_	Propose	d			Acco	ompl. Typ	φ.		T	Proposed	i		
늄	is	Accompi. 1	урс.		Underw	_		1	Acce	лирі. тур	с.			Underwa			
Ĕ. I	dι				Complet			1						Complete	_		
Project-level	Accomplishments	A			Propose									Proposed			
┗	S	Accompl. T	ype:		Underw	_		ł	ACCO	ompl. Typ	e:		•	Underwa			
	⋖				Complet			ł						Complete	_		
_	D	d A		- 10.0				4000		_		4 -4					
		posed O					nance N measured I					ACT	ua	Outcor	ne		
		rams that w					or's assess										
acade	emic sl	kills, such as	indiv	idual	and acade	mic pro	gress repo	rts.	,								
	-	at will show i	mpro	vement in													
litera	cy skill	IS.															
05D \	Youth	Services 570	0.201	(e)			~	Matri	x Codes								•
Matri	x Code	es					~	Matri	x Codes								_
Matri	x Code	es					_	Matri	x Codes								•
4	CDBC	3	•	Propose	d Amt.		7,000		Fund Sour	rce:	▼ [Propo	se	d Amt.			
				Actual A	mount							Actua	ΙA	mount			
ě	Othe	r	•	Propose	d Amt.		83,500		Fund Sour	rce:	▼ [Propo	se	d Amt.			
Program Year				Actual A	mount							Actua	l A	mount			
اع	01 Pe	eople	•	Propose	d Units		30		Accompl.	Type:	₹Ī	Propo	se	d Units			
호		P		Actual U						71		Actua	l U	nits			
뭐	Acco	mpl. Type:	-	Propose					Accompl.	Type:	_			Units			
				Actual U					. iooonipii	. / Þ 5 1		Actua					

CDBG-HartBeat Ensemble

100	8			Version	70770			ше. паг					Service Co.					
		lame:	Har					mmunity	y De									_
	<mark>cripti</mark> ford 2		ork v			ject #: ahborho	-	talization 2	Zone	comn					ARTFOR		t of the	eir
Outr	each/	Communic	ation	ns stra	teg	for the	purpos	e of advoc nvironmer	ating	neig	hborl	nood is	sue	s. CDBG	funds supp	ort di		
Loca	ation	:								Prio	rity I	Need C	Cate	gory				
A COLUMN TO SERVICE AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON AN	CREC			11	1					Public	9.5 (8)						Ţ	
Area		ak Ave. ved/Cens 5999	us:			S	elect	one:	4	dolle	JCI VII							
, i						Explar	COSTANDA DESCRIPTION DE											
		Complet		Date:		the second second second	Commence of the State	t commur ve change	1935									nd
6/30	Dec	4 We Categor) ent Housing able Living I	ı	onment	_	· Constitution of the Cons		during Ye		V. A. C. D. B. G.	,,,	ance, u	na c	quanty of		iii die		
Ŏ		nomic Oppo								Sn	ecifi	c Obje	etis	/AC				
	ıtcom	e Categori	es			. In	prove th	ne services f	or low									,
√	Avai	ilability/Acce		ity			prove a	ie sei viees i	01 1011	, mod	meon	ic perso	7110					-
		rdability tainability				3.											-	-
		09 Organiz	ations		v	Propos	sed	1							Propose	ed e		
	ıts	09 Organiz	auons	•		Under									Underw			
Se	Accomplishments					Compl	ete								Comple	te		
Project-level	튀				•	Propos	sed							-	Propose	ed		
ਖ਼ੂ	≅l					Under	way								Underw	ay		
Ğ	Ē					Compl	ete								Comple	te		
=	8				•	Propos								•				
	¥					Under			ł						Underw			_
—	Buck	aggad O				Compl		manaa N	1000			1		A odu i	Comple			
					oods			mance N						Actua	ol Outco	me		
will in comm	Proposed Outcome dents in six Hartford neighborhood increase their active engagement i munity involvement addressing lity of life issues.					resident number	s engage	d and the s involved in	succes	s and								
05 Pt	ublic S	ervices (Ger	neral)	570.20)1(e))		_									•	•
								▼										•
								•										•
1	CDBG	<u> </u>	•			d Amt.		10,000					•	Propose				
ā				_		mount		40.000							Amount			
Program Year	Othe	r	•			d Amt. mount		40,002					•	Propose Actual	ad Amt. Amount			
Ē	00.5		_					-1	1	_								
gra	09 Oi	rganizations	~	Actua		<u>d Units</u> nits		1	1				•	Actual (ed Units Inits			
Ç			~			d Units							T	Propose				
ъ				Actua					1					Actual I				

CDBG-Hartford 2000

			CHMH	Version	2.0	0000 00000000		a de la compania del compania de la compania del compania de la compania del la compania de la c	00000000									
Proj	ect N	lame:	Har	tford	1 Ar	ea Habi	tat fo	r Huma	nity	- Hom	eowne	rshi	p Pro	ogra	m			
Desc	ripti	on:		IDIS	Pro	ject #:				uog c	ode:	CTS	049	2 H/	ARTFORE)		
Hartf	ord A	Area Habita	t for	Hum	anity	acquires	vacar	nt parcels	of lar	id, prim	arily in t	he N	orthe	ast n	eighborhoo	od of	the cit	у
and d	devel	ops homes	that	t will b	oe so	ld to low	-incom	ne families	via t	heir 0%	interest	moi	rtgage	pro	gram. CDI	BG fu	nds wi	ill
be us	sed fo	or acquisitio	on of	f vaca	nt lo	ts, pre-d	evelop	ment soft	costs	, enviro	nmental	stuc	lies a	nd su	ırveys. (En	viron	menta	d .
Revie	ew: C	ategorical	Excl	usion	Subj	ect to Se	c. 58.	5 per 24 C	FR Pa	art 58.3	5(a)(5))							
										p.::	- Na - d	C-1-						
	tion:	or Street								Priorit	y Need	Cate	gory					
Contractor of the		ved/Cens				7542			7	Owner O	ccupied H	lousir	na				-	
6.0000000000000000000000000000000000000		/5010, 501		M12		Se	lect o	one:	V.		3.0							
	3, 501	A CONTRACTOR OF THE RESIDENCE	1, 5	012,														
5010	, 501					Explana	ation:											
Even	~ e+ ~ e	Completi	on I	Datas		H-4.2 S	upport	the acquis	sition	of 4 pa	rœls for	the	purpo	se of	f building lo	ow-inc	come	
				Jate.		single fa	mily h	ousing du	ring Y	ear Fou	r.		76 1 1%		21			
6/30	Sjecti	4 ive Category			_													
•		ent Housing																
		able Living E	meire	nment	F													
$\mathbb{I} \stackrel{\sim}{\sim}$		nomic Oppor																
	ECUI	поппіс Орроі	шинс	Ŋ						Spec	ific Obj	ecti	ves					
Ou	tcom	e Categorie	es			1 Inc	rease th	ne availabili	ty of a	iffordable	owner ho	ousin	g					•
V	Avai	ilability/Acce	ssibili	ity					10									1100
	Affor	rdability				2												•
		tainability															18	~
	Just	шпарту			_	3												
		10 Housing	Units	s	-	Propos	ed	4		A	ccompl. T	ype:		-	Proposed	i		
141 319	¥					Underv	<i>i</i> ay								Underwa	у		
l e	ē					Comple	te								Complete	9		
Project-level	Accomplishments	Accompl T	vno:			Propos	ed				ccompl T	imai		_	Proposed	1		
⊹	<u>.s</u>	Accompl. T	ype.		Y	Underw			1	^	ccompl. T	ype.		_	Underwa			
<u>ĕ</u>	ᅙᅵ					Comple			1						Complete			
<u>5</u>	Ĕ																	
=	ğΙ	Accompl. T	ype:		•	Propos			4	A	ccompl. T	ype:		•	Proposed			
	¥Ι					Underv	/ay								Underwa	у		
						Comple	te								Complete	2		
	Prop	osed O	utc	ome		Pe	rforr	nance I	1eas	sure			Ac	tua	l Outcor	ne		
Four v	vacant	t parcels of la	and s	hall be				measured			of							
		id pre-develo				parcels a	cquired	and/or pre-	develo	oped.								
consti famili		n of homes f	or lov	w-incon	ne													
larriiii	es.																	
01 Ac	cquisiti	ion of Real F	rope	rty 570	0.201	(a)		•	Matr	ix Codes								•
Materia	v C1	20						_	NA	iv Cadac								
Matri	x Code	es						V	Matr	ix Codes								•
Matri	x Code	es						•	Matr	ix Codes								•
	CDBG	2	$\overline{}$	Prop	ose	d Amt.		63,750		Fund So	ource:	_	Proc	ose	d Amt.			
4	CDBC	,	T			mount		-,. 55	1	I dila 3	Jai CC.	¥			mount			
g	Othe	r	_	_		d Amt.	1	,556,250	1	Fund So	ourco:	_	1		d Amt.			
Year	Other	·				mount		,,550,250	1	Fullu 30	Juice.	•			mount			
Program				_					i	_			_		d Units			
ᇎ	10 H	ousing Units	•	⊢		d Units		4	1	Accomp	ol. Type:	•	—					
ارة				Actu					-				Actu					
ا ته	Accor	mpl. Type:	•			d Units			-	Accomp	ol. Type:	•			d Units			
				Actu	ıaı U	nits							Actu	ıaı U	nits			

CDBG-Hartford Area Habitat

			СРМР	Versi	on 2.0	Gra	ntee	e Nai	me:	HAF	RTFC	RD									
Proj	ect N	lame:	Har	rtfo	rd A	reas	s Ra	lly T	oge	the	r, Ir	1C	Hon	ne O	wn	ersh	ip I	Made Ea	ısy		
throu home	Home Jgh p	e Ownersh re- and po ership. C	st- p	de E urch	ase h	HOME omeo) Prog wner:	ship c	couns	eling	that	assist	e the	numl	ber c	f first remo	-tim	ARTFORE e homeow impedime mpt per 24	ners i ents to)	ford
Loca	tion	:										Prior	ity M	Need	Cate	gory					**
	Ser	ington Str ved/Cens 5999					Sele	ect o	ne:			Public	Servio	ces		30				•	
						Exp	anat	ion:													
6/30 6/30	/2014 bject Dec	4 4 ive Categor ent Housinq able Living	y			100	197	oport ar Foi		eown	ership	o and	hous	sing co	ounse	eling a	activ	ities for 1,	000 r	esider	nts
0	Eco	nomic Oppo	ortunit	у								Sp	ecifi	c Obj	ectiv	res .					
Ou _		e Categor ilability/Acce		ity		1	Impr	ove th	e serv	vices f	or low	/mod	incom	ne pers	ons						•
	Affo	rdability				2															_
	Sust	tainability				3															•
	Accomplishments	01 People			-	Und	osed erwa	y		30			Acco	mpl. T	ype:		•	Propose: Underwa	ıy		
eve	me						plet											Complete			
Project-level	lish	Accompl.	Гуре:		•		osec erwa						Acco	mpl. T	ype:		•	Propose: Underwa			
) je	mp					Com	plet	è										Complet	ė		
<u>-</u>	Ö	Accompl.	Гуре:		•	Prop	ose	-					Acco	mpl. T	ype:		•	Propose	đ		
	Ā						erwa plete	_										Underwa	_		
	Drai	oosed C	utc	om	_	Con	•		nand	ca N	lose	HFO				۸۵	tua	Complete Outcor			
Partic individ for th	ipants dual h e purp	s will have a omeowners pose of incre of affordabl	ccess hip co easing	to unse the	ling	reside	omes v ents w	will be ho be		ured l home	oγ the owner	numb	er of			AC	<u></u>	· Culcul			
05 Pu	ıblic S	ervices (Ge	neral)	570.	.201(e)					•	Matri	x Code	es								•
	x Code									~		x Code									v
Matrix	x Code	es		_						•	Matri	x Code	es								•
4	CDBC	3	•		pose				80,	000		Fund	Sour	ce:	•			d Amt.			
Year	Othe	r	_	_	ual A				133,	711		Fund	Sour	co.	_			mount d Amt.			
`}	Jule	'			ual A				,			runu	Jour					mount			
ran	01 Pe	eople	~	Pro	pose	d Uni	ts			30		Accor	mpl. 1	Гуре:	•	Prop	ose	d Units			
Program	Λ	man I Town		_	ual U		te					Λ	marel "	Dura = :		Actu		nits d Units			
اتما	ACCO	mpl. Type:	•	12.00	pose	u UIII	LS					ACCO	mpl. 1	ype:	•	Frop	USE	u OIIILS			

CDBG-HART

Actual Units

Actual Units

				Version 2.0		10 200	30						119		
Proj	ect N	lame:	Har	tford Cit	y Bal	let - H	lartford A	rts (Cente	r Vacati					
Desc	ripti	on:		IDIS Pro	ject #	::			UOG	Code:	CTS	0492 H	ARTFORE)	
to 12	2 to le	earn ballet	and	develop th	eir thir	nking s	during sch kills throug tal Review:	h rea	ding a	nd writing	activ	rities. CDE	3G funds su		
Loca	tion								Prior	ity Need	Cate	anry			
420 Are a	New I	Park Avenu ved/Cens			s	Select	one:			Services	Dur	<u>.901 y</u>		,	▼
					Expla	nation):								
Expe	ected	Completi	on [Date:	YS-2.2	2 Suppo	ort arts and	cultu	ıral ed	ucation fo	r 400) youth du	ıring Year I	our.	
6/30	/2014 Spect Deco Suit	4 i ve Category ent Housing able Living E nomic Oppol	Enviro	onment											
	LCOI	поппіс оррог	wint	1					Sp	ecific Obj	ecti	ves			
		e Categori			1 I	Improve	the services	for lov	w/mod	income per	sons				~
		ilability/Acce rdability	ssibili	ity	2										~
	Sust	tainability			3										_
		01 People		-	Propo	osed	1.5	5		Accompl. T	ype:	-	Propose	d	
l _	됩				Unde	rway			1				Underwa	ıy	
Š	ē				Comp	olete							Complete	e	
Project-level	Accomplishments	Accompl. T	ype:	-	Propo	osed				Accompl. T	ype:	~	Propose	d	10
ģ	≝				Unde	rway			l				Underwa	ıy	
흕	ĔΙ				Comp	olete							Complete	e	
=	8	Accompl. T	ype:	•	Propo	osed				Accompl. T	ype:	~	Propose	d	
	A I				Unde	rway			1				Underwa	ıy	
					Comp	olete							Complete	e	
		osed O			F	Perfo	rmance l	Mea:	sure			Actua	l Outco	ne	
arts-r	elated	5 to 12 will I I and educat school vacati	ional	activities			be measured back and pro								
05D `	Youth	Services 570	0.201	(e)			▼	Matr	rix Code	es					▼
Matri	x Code	es					•	Matr	rix Code	es					~
Matri	x Code	es					•	Matr	rix Code	es					~
4	CDBG	3	•			_	4,000		Fund	Source:	•	Propose			
								-	\vdash			Actual A			
Program Year	Othe	r 	•				8,971		Fund	Source:	•	Propose Actual A			
ап	01 Pe	eople	—	Propose	d Units	s	1.5	1	Accor	mpl. Type:	V	Propose	d Units		
Ę.	0110	-opic							,,,,,,	p., Type.	7	Actual U			
킨	Accor	mpl. Type:	•			s			Accor	mpl. Type:	•	Propose			
4				ome access to Outo activities instr eak.				1	1.000			Actual U			

CDBG-Hartford City Ballet

Orantee Name: DA

Proj	ect N	lame:	Har	tford (Cons	serva	tory -	Tuition	Free	Perf	form	ning A	\rts	Prog	grai	m			
Desc	cripti	on:		IDIS F	roje	ct #:				UOG	Code	e: (T90)492	2 H/	ARTFORD)		
The S	Sumn	ner Perfori	ning	Arts In	tensiv	ve buil	ds skill	ls and artis	stic de	velop	ment	t and s	show	cases	ind	ividual and	ense	emble	5
													ring s	schoo	ol ye	ar. CDBG f	unds	supp	ort
direc	t ser	vice staff.(Envir	onment	tal Re	eview:	Exemp	ot per 24 (CFR Pa	rt 58.	.34(a	1)(4))							
Loca	ition								. 1	Priori	ity N	leed C	ateç	jory					
360	Farmi	ington Ave	nue	Ave								esta.							
5.49		ved/Cens	us:			Se	lect	one:	P	ublic S	Servic	es							
Cityv	vide/:	5999																	
					E	xplan	ation:												
_		A	-10/10/10/1-			0.00		t arts and	cultur	al edi	ucatio	on for	400	vout	ı du	ring Year F	our		
		Complet	ion L	Jate:		J Z.Z	эаррог	c ares and	cuicui	ar car	acaa	011 101	100	, oud	ı du	ing rear r	our.		
6/30	/2014 bject	4 ive Categor)																	
	Dec	ent Housing			7/														
		able Living I		nment															
		nomic Oppo			_														
	LCO	поппс орро	i wiini	,						Spe	ecific	Obje	ctive	es					
Ou	itcom	e Categori	es			1 Im	prove th	ne services t	for low,	mod i	ncom	e perso	ns						•
✓	Avai	ilability/Acce	ssibili	ty	- 1														
	Affo	rdability				2													M
	Sust	tainability				3													•
_	_									_		100 1100				I			
	w	01 People			100	ropos		60	4		Accor	mpl. Typ	pe:		•	Proposed		<u> </u>	
_	l it				U	nderv	vay									Underwa	У		
S S	Je				C	omple	ete									Complete	2		
۱÷	ايج	Accompl. T	ype:		▼ Pi	ropos	ed			Γ	Accor	mpl. Typ	pe:		•	Proposed	ı		
ਦੇ	E				U	nderv	vay									Underwa	у		
÷	d l				C	omple	ete									Complete			
Project-level	Accomplishments	Accompl. T	ivno:			ropos					Accor	mpl. Typ	201		_	Proposed			
"	ا و	Accompi. 1	ype.			nderv			1	H	ACCOI	прі. тур	pe.		Ť	Underwa			
	•					omple			1							Complete			
	Dual	accod O	uto	0000	_			nance N	4000		_			Acel		Outcon			
		oosed O will attend			Oi			measured						AU	.ua	Outcom	iie -		
		arts program						articipant g											
		fields of da						and intellect											
and b	uild in	nportant life	skills																
UED V	Vouth	Services 57	0 201	(0)				_	Matrix	c Code	\C								•
טטט	rouur	Jei vices 3/	0.201	(5)				•	ridu1)	Code	:5								_
Matri	x Code	es						•	Matrix	Code	es								•
											_								
Matri	x Code	es						_	Matrix	c Code	es								•
	CDBC	3	•	Propo	sed A	۹mt.		11,500		Fund	Source	· ·	—	Prop	ose	d Amt.			
4	CDBC		_	Actual				_,,,,,,		ruilu	Jourc					mount			
g	Othe	r	_	Propo				83,500	1 1	Fund	Cours	201	_			d Amt.			
۲ ۲	Othe	·	_	Actual				22,000	1	runu	Jourc	æ.	· -			mount			
딜									,				$\overline{}$						
<u> </u>	01 Pe	eople	•	Propo				60	-	Accon	npl. T	ype:				d Units			
Program Year				Actual -					- I				_	Actua					
<u>-</u>	Acco	mpl. Type:	•	Propo						Accon	npl. T	ype:	· F			d Units			
				Actual	Himit	rc								Actus	ai Ili	nite l			

CDBG-Hartford Conservatory

CPMP	Version	2.0	١

Proj	ect N	lame:	Har	tford Ec	onon	nic D	evel	pmen	t	Corp	Merc	chant	: As	sociatio	n Small I	3usi:	ness	
Desc	cripti	on:		IDIS Pro	ject	#:		-45		UOG	Cod	e:	CT9	0492 H	ARTFORE)		
Hartf	ord E	conomic D	evel	opment Co	rp.'s	(HED	CO) M	erchant	Α	Associatio	n Sma	all Bus	ines	s Revolvir	ng Loan Fui	nd ma	ikes	
2400				_							rea re	sident	s. C	DBG fund	s 100% loa	ins.		
(Env	ironm	ental Revi	ew:	Exempt pe	r 24	CFR P	art 58	.34(a)(4))								
Loca	tion:	•								Prio	rity N	leed (Cate	gory				4
15 Le	ewis S	Street							T			40 tener 1 04 cc cc						
Section Section 2012		ved/Cens	us:			Sele	ct o	ne:		Econo	mic De	evelopr	nent					
Cityv	vide/!	5999																
					Expl	anati	on:											
Evne	acted	Complet	ion I	Nate:	ED-1	.1 Su	pport	50 busii	ıе	esses by p	oro vid	ing ac	cess	to capita	and techn	ical a	ssista	ance
				Juic.	durin	ıg Yea	r Four											
<i>0,34</i>	Æjecti	4 ive Category		- 1														
0	Dec	ent Housing																
0	Suit	able Living E	Enviro	onment														
•	Ecor	nomic Oppo	rtunit	у						Sn	ecifi	c Obje	ectiv	IPC .				- 0
	i • and a state of the state of	<u> </u>	erapor.		20	Tuesdaye				10 48270 (6)	101							_
		e Categori			1	Impro	ve eco	nomic of	ppc	ortunities fo	or low-	-incom	e per	SONS				
~		ilability/Acce	SSIDIII	ıty	2													•
		rdability			- 1													
	Sust	tainability			3	is a second												_
		08 Busines	ses	-	Prop	osed		4	1		Acco	mpl. Ty	/pe:	~	Proposed	i		
214	ţ				Und	erway	У				Mark Daniel S				Underwa	у		
e l	ē				Com	plete	0								Complete	2		
<u> </u>	ᄩ	Accompl. T	vne:	_	Prop	osed			T		Acco	mpl. Ty	/ne:	_	Proposed	i		
ᆸᇦ	:	Accompi. 1	ypc.		_	erway	_				Acco	iiipi. T	ypc.		Underwa	$\overline{}$		
je j	윤					plete			1						Complete	_		
Project-level	Accomplishments	Accompl. T	ivno:	_	Pron	osed			Ť		Acco	mpl. Ty	mo:	_	Proposed			
_	ا و	Accompi. 1	ype.		_	erway			1		Acco	ilipi. I	ypc.		Underwa	$\overline{}$		
	`				_	plete			1						Complete	_		
	Dror	osed O	utc	ome				ance	м	easure				Actua	l Outcor			
		be made av								y data (cen				Actua	Outcor	116		
		erchants to s		•						d Ioan dosii	-							
econo areas		evelopment	in de	pressed		suppo ded loa		ne owner	SC	of business	es							
arcas					provid	aeu ioa	115.											
_									-								_	
18A E	ED Dire	ect Financia	l Assis	stance to Fo	r-Profi	its 570	.203(b)) 🔻	Ľ	Matrix Cod	es							•
Matri	x Code	es						-	Ī	Matrix Cod	es							•
Matri	x Code	ee ee						_	1	Matrix Cod	oc.							
Mauli	x Cour	c5							ľ	Matrix Cou	CS							
4	CDBG	ŝ	•	Propose			2	30,000	4	Fund	Sour	ce:	▼	Propose				
				Actual A		_			4					Actual A				
اق	Othe	r	•	Propose			3	97,000	4	Fund	Sour	ce:	•	Propose				
Program Year				Actual A	mour	nt			إ					Actual A	mount			
ā	08 Bu	usinesses	•	Propose	d Uni	ts		4	1	Acco	mpl. T	ype:	•	Propose	d Units			
ᅙ				Actual U	nits							-		Actual U	nits			
품	Accor	mpl. Type:	•	Propose	d Uni	ts				Acco	mpl. T	ype:	•	Propose	d Units			
_				Actual U	nits									Actual U	nits			

CDBG-Hartford Economic Dev Corp

			0011		0.5	Gra	ntee	e Nai	me:	HAF	RTFC	RD								
Proi	ect N	lame:		Version Hart	1010 11	d I o	an F	und	Inc	C	redi	t Builde	rlo	an Tr	nitiativ	re				
7.1.1	cripti			IDIS				J. 10)			. cui	UOG Co		_			ARTFORD)		
		he Credit I	Builde	100000000000000000000000000000000000000	10000		2.07.10.7	nigh-r	isk cl	lient	with a								mon	iey
		nits to an o ditional ma																	n to	LE.
Loca	ition											Priority	Need	Cate	gory					
		din Avenue Census Cit			r ea 9		Sele		one:			Economic (•	
							anat													
_		Complet		Date:				85101								200	ove their c ring Year I	58 15	of li	fe
6/30	/201	4 ive Categor)				ana	CITIO	ve ba	HIGH	3 (0 11	исре	indence a	na se	ii Suii	iciency	uu	ring rear i	oui.		
		ent Housing			7/1															
$\widetilde{\bullet}$		able Living I		nment																
0	Eco	nomic Oppo	rtunit	у								Specif	ic Ob	iectiv	/es					
Ou	ıtcom	e Categori	es			,	Impr	ove th	e serv	vices f	or low	/mod inco								T
✓		ilability/Acce		ty	a a	1						,							-	
	Affo	rdability				2	in .													•
	Sust	tainability				3														•
		01 People			Ţ	Prop	oseo	i		7		Acc	ompl.	Type:		Ţ	Proposed	1		
	ıts	or respic				30 9	erwa	-			İ	Acc	ompi.	Type.		M.	Underwa			
l e	Jer					Com	plete	e									Complete	e		
Project-level	Accomplishments	Accompl. T	уре:		•	Prop	osec	i				Acc	ompl.	Туре:		•	Proposed	1		
ਲੂੰ	Sik					Und	erwa	y			1						Underwa	у		
ڇَ ا	Ē					Com	plete	e									Complete	e		
=	S	Accompl. T	ype:		•	-	osec				1	Acc	ompl.	Type:	•	•	Proposed			
	Ă					_	erwa	_									Underwa			
						Com	plete			_	<u> </u>		_				Complete			
		oosed O risk residen			ie.	Outco						number of	:		Actı	ıa	Outcor	ne		
their	cre dit	ratings, suc and/or purc	cessfu	ully pay			ipants													
05 Pu	ublic S	ervices (Ger)1(e)					~	Matri	x Codes								•		
	x Code									*		x Codes								▼
Matri	x Code	55						•	matri	x Codes								•		
4	CDBC	3	•	Prop					5,	000		Fund Sou	rce:	•	Propo					
				Actua						0.5.							mount			
Υe	Othe	r	•	Prope					92,	851		Fund Sou	rce:	•	Propo					
Ε				Actua													mount			
Program Year	01 Pe	eople	•	Propo Actua			τs			7		Accompl.	Type:	•	Propo Actual		d Units			
Š	Acces	mnl Type:	_	Prope			ts					Accompl	Typo:	_			units Units			
•	ACCO	mpl. Type:	•	<u> </u>		. J.II		_				Accompl.	rype:	•						

CDBG-Hartford Loan Fund

Actual Units

Actual Units

CPMP Version 2.0 Grantee Name: HARTFORD

Proj	ect N	lame:	Har	tford In	terva	I House	, Inc.	T	he S	helt	er P	rogra	m					
	ripti			IDIS Pro						UOG				0492 H	ARTFORE			8
Hartí dome	ord I	interval Ho violence ar art 58.34(a	use pond	orovides s eir childre	afe, te	emporary			y shel	ter a	nd co	mpreh	ens	ive suppo	rt services	to vic		
210	rix ru	11° 50.0 - Na	, (-),															
Loca	tion	:								Prior	ity N	leed C	ate	gory				e')
100 CO. CO.	resse								,	Oublia.	Comic							0
	Servide/:	ved/Cens 5999	us:			Select	one:		ľ	Public	Servic	es						
					Expl	anation:												
Evne	acted	Complet	ion I	late:	PS-2	.2 Suppo	rt 700	pers	sons v	with a	ccess	s to sei	rvic	es to impi	ove their o	qualit	y of life	
				Jule.	and i	emove b	arriers	to ii	ndepe	nden	ce an	d self-	suff	ficiency du	ıring Y ear I	Four.		
F 4	bjěcti	4 ive Category			1													
0	Dec	ent Housing																
•	Suit	able Living E	nviro	nment														
0	Eco	nomic Oppo	rtunit	у						Sn	ecific	Obje	ctis	241				
		- C-t '				Impresse t	ho com	000 6	or low									-5
		e Categori		Ha.	1	Improve t	ne servi	ces f	or iow,	/mod	iricom	e perso	ııS					
~		ilability/Acce	SSIDIII	ту	2												-	
		rdability																
	Sust	tainability			3													
		01 People		•	Prop	osed		30			Accor	mpl. Typ	oe:	-	Proposed	d		
	#	70			Und	erway				ı					Underwa	y		.0
Se	ξ				Com	plete									Complete	e		
<u>ة</u>	된	Accompl. T	vpe:	~	Prop	osed					Accor	mpl. Typ	oe:	~	Proposed	1		
ਦਂ	ë∣	, recompile	,,,,,,			erway			1		7.000.				Underwa			
ļ š	윤				Com	plete									Complete	e		
Project-level	Accomplishments	Accompl. T	vne:	~	Prop	osed					Accor	mpl. Typ	e:	~	Proposed	Ė		
_	ا دِ	, recompile	,,,,,,		Und	erway			1		7.000.				Underwa	ıy		
	`				Com	plete			1						Complete	e		
	Pror	oosed O	utc	ome		Perfor	manc	e N	leas	ure				Actua	Outcor			
Victin	ns of d	lomestic viol	ence	will survive		mes will be					am's	The age	ency		mergency s		and	
abuse	, pove	erty and hon	neless	sness.		ssessment					s,				children and			
					and s	taff observ	ations a	nd te	stimor	nies.					d services or safe and san			
															e they recev			
								-				carvica	n in	dudina cafa	ty planning	throug	ab our 24	-
05G I	Battere	ed and Abus	ed Sp	ouses 570.	201(e)			•	Matri	x Code	es						~	
Matri	x Code	es						•	Matri	x Code	es						~	
Matri	x Code	es						•	Matrix	x Code	es						•	
	CDBG	3	•	Propose	d Am	t	15,0	000		Fund	Sourc	e:	•	Propose	d <u>Amt</u> .			
ır 4				Actual A	mour	nt								Actual A	mount			
ea	Other	r	•	Propose	d Am	t	756,0	96		Fund	Sourc	ce:	•	Propose	d Amt.			
Program Year				Actual A	mour	nt								Actual A	mount			
ja j	01 Pe	eople	•	Propose	d Uni	ts		30		Accor	mpl. T	ype:	•	Propose	d Units			
ğ				Actual U	nits									Actual U	nits			
ř	Accor	mpl. Type:	•	Propose	d Uni	ts				Accor	mpl. T	ype:	•	Propose	d Units			
-		7		Actual U	nits									Actual U	nits			

CDBG-Hartford Interval House

-			CPMP '	Version	2.0	O, u		anic, na		5110								
Proj	ect N	lame:	Har	tford	Ne	ighb	orhood	Center-	Yout	h De	velop	ment	t A	ftersch	10	ol Progra	m	
Desc	ripti	ion:		IDIS	Pro	ject :	#:			UOG	Code	e: [C	Т9	0492 F	1/	RTFORD		
The land sprog	Hartfo surro ram.	ord Neighb unding nei	orho ghbo ids si	od Cer rhood: upport	nter s wit	- You h afte	th Devel er-school	enrichmer	nt and	iool Pr Lactivi	ogran ities tl	n provi hat cor	des npl	at-risk lement tl	yc he	outh in the F ir regular ac i <mark>mental Rev</mark>	cade	mic
Loca	tion									Prior	itv N	eed Ca	ate	aory				
		ice Street												37				
Later Control of the Control		ved/Cens ow/5028, 5		5030			Select	one:		Public	Service	es					Į.	<u> </u>
						Expl	anation											
Ехре	ected	Complet	ion [Date:												alth and fan	nily-	
6/30	/201	4 Ive Category	,			enric	hing serv	vices and p	rogra	ms foi	r 1,36	o yout	n c	luring Ye	ear	Four.		
	Dec Suit	ent Housing able Living E nomic Oppo	ı Enviro								220							
		0								100 000		Objec		res				100
		e Categori				1	Improve	the services	for lov	v/mod	income	e persor	าร					•
\ \ \		ilability/Acce rdability	ssibili	ty	3	2												~
		tainability				3												-
	1852	01 People			•	Prop	osed	20			Accon	npl. Typ	e:	_	,	Proposed		
	ıts	oz i copic				Unde	erway		1		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				3	Underway		
e l	ien						plete		1							Complete		
Project-level	Accomplishments	Accompl. T	vne:		_	Prop	osed				Accon	npl. Typ	ь.		,	Proposed		
∣੪ਂ	<u>is</u>	/ (ccompil 1	, pc.				erway		1		7100011	ipi. 1,7p	٠.		-	Underway		
Ę	n						plete									Complete		
\f	Ö	Accompl. T	vne:		•	Prop	osed				Accon	npl. Typ	e:	_	,	Proposed		
-	ğ	, recompil i	, , ,			Unde	erway		1	l	, 100011	.p , p	٠.		-	Underway		
	•					Com	plete		1						1	Complete		
	Pro	osed O	utc	ome			Perfor	mance l	Mea:	sure				Actu	al	Outcom	e	
Partic	ipants ams w	in these aft	tersch	iool	ic	Outco	mes will b	e measured cademic prog	by tea	cher								
05D \	Youth	Services 57	0.201	(e)				~	Matr	ix Code	es							~
Matri	x Code	es						▼	Matr	ix Code	es							▼
Matri	x Code	es						▼	Matr	ix Code	es							•
4	CDBC	3	•	Prop	osec	Ami	t.	16,000		Fund	Source	e: \	•	Propos	ec	l Amt.		
									4	\vdash				Actual .				
ě	Other Propo						_	72,340	-	Fund	Source	e: '	•	Propos				
ع ا	Actual						_		4	\vdash				Actual .				
<u>ē</u>	Other Other Other Other Other Actual Actual Actual Actual Actual Actual Actual Propo Actual						ts	20	4	Accor	npl. Ty	/pe:	•	Propos				
် ဝို	Actual						le l		-	.				Actual				
ا ته	Acco	mpl. Type:	•	Actus			1.5		1	Accor	mpl. Ty	/pe:	•	Propos				

CDBG-Hartford Neighborhood Ctr

			CPMP	Version 2.0	J	200 200 CENTER DECISE.			***************************************					
10.70		lame:	Har	W. W. W. W. W. W.	tage Com	pany	-Hartfo	rd S	EXCESSIVE TO THE SECOND	Cately Bill				
	cripti		· s		roject#:				UOG				ARTFORD	
													ak week, introd	
													BG funds supp R Part 58,34(a	
prog	i Girir s	otari sararit	55, CI	eative ii	rateriais aric	i scrip	co. (Elivin	June	intarixe	SVICW	r. Example p)CI 24 CI	IX Fait 50,54(6	1)(4))
Loca	ation								Driori	tv NI	eed Categ	10157		
		Street						П.,		7177 LOGISTON	eeu categ	ory	-	
		ved/Cens	us:		Sele	ect c	ne:	Pu	blic Sen	vices			~	
Cityv	vide/.	5999												
					Explanat	ion:								
Evne	ectec	l Complet	ion I)ate:	YS-2.2 Su	upport	arts and	cultu	ral edu	ucatio	on for 400 y	outh dur	ing Year Four.	8
		ive Category		Jacci										
	-	ent Housing			-									
		able Living E		nmont										
		nomic Oppo												
	LCO	поппіс Орро	i wii iic	,					Sne	cific	: Objective	· c		
0.		- Catagori			Impro	wo tho	services fo	or lowe				,,,		
~	Ava	e Categori I ability/Ac ce	ssibili	ity	1 1111111	ve ule	services ic	JI IOW/	mou in	come	persons			
	Affo	rdability			2									-
	Sust	tainability												
					3									M
		01 People			Propose	d	15						Proposed	
100	ফু	of reobie		1000	Underwa	ау		1	/	Accon	npl. Type:		Underway	
<u> </u>	ē				Complet	e	Ö.	1					Complete	
Project-level	ccomplishments	Accompl	F. 112.0.		Propose	d				Accor	npl. Type:	_	Proposed	
능	<u>.v</u>	Accompl. 7	ype:		Underwa			1	ľ	Accor	прі. туре.		Underway	
Ĕ. l	ㅁ				Complet	_		1					Complete	
[일	6 1				Propose					A	and Tomas		Proposed	
	S	Accompl. Ty	ype:	~	Underwa			ł		Accor	mpl. Type:	_	Underway	
	4				Complet			ł					Complete	
—	Dua	I						400				Antur		
		posed O s will have a					nance N			nost		Actua	Outcome	
	•	and will dev						Dy pre	s- and p	JOSE				
life sk	kills.													
020		C1 F7/	204	(-)										
03D	Youtn	Centers 570	0.201	(c)			<u> </u>	Matr	ix Code	es				
Matri	x Cod	es					—	Matri	x Codes	s				_
Maked														
Matri	x Cod	es						Matr	ix Code	es				
_				_										
4	CDB	G	•		ed Amt.		6,400	1			_	ropose		
ā					Amount		4.605	1				Actual A		
Υe	Othe	er	•		ed Amt.		1,605	1			<u> </u>	Proposed		
Ε	<u> </u>			 	Amount			ł				Actual A		
Program Year	01 F	eople	•		ed Units		15					ropose		
go				Actual								ctual U		
P	Acco	mpl. Type:	•		ed Units							ropose		
				Actual	l lastera							Actual H		

CDBG-Hartford Stage

			CPMP Versi	ion 2.0	Grantee	e wame	e: H/	AK.	IFURD							
Proje	ect N	lame:	Health	and I	Human S	ervice	s De	pa	rtment	-Emei	rgen	cy Pla	ceme	nt Servic	es	
Desc					ject #:					G Code				ARTFORE		
progr displa short	am e aced -tern	eligibility a residents n housing	nd referr with eme will be pr	als to a rgency ovided	appropriate shelters a	e social s and/or u a two-w	servic nits a eek p	e a vail eric	gencies i able thro od as elig	n the d ough ho pible un	commi ousing nder 5	unity. T g contra 70.2070	he dep ctors c (4)Incc	oviding as partment wormotels. E ome Payme (34(a)(4))	ill also Emerg	o connect jency
Loca	tion	:							Prio	rity N	eed C	ategor	γ			
		ntry St Census: C		Area 5999	Sel	ect on	e:		Rental H	lousing					~	
					Explanat	ion:										į.
Expe	cted	Complet	ion Date	: :												
6/3® •	Dec Suit	ive Categor ent Housing able Living I nomic Oppo) Environme	ent							2	16 S				
		0.1							S	pecific	Obje	ctives				
Out		e Categori lability/Acce			1 Imp	rove the	service	es fo	or low/mod	d incom	e pers	ons				V
		rdability	:33IDIII (Y		2											_
		ainability			3											-
					Proposed	d	2	20						Proposed	1	
14	ž.	01 People		•	Underwa									Underwa		
<u> </u>	je				Complete	В								Complete	•	
Project-level	Accomplishments		_		Propose	1								Proposed		
넗	<u>is</u>	Accompl.	Туре:	•	Underwa	ıy								Underwa	у	
بخ	۳ ا				Complete	2								Complete	•	
=	8				Proposed	1								Proposed	ı	
_	ا تو	Accompl. 7	Гуре:	•	Underwa	y								Underwa	у	
	`				Complete	e								Complete	<u>.</u>	
	Pro	posed C	utcom	e	Per	forma	nce	М	easure	•		A	ctua	l Outco	ne	
receiv	e eme	displaced fa ergency tem nt and refer	nporary sh		Outcomes t families wh services aft	io have sa	afe qua	artei	rs and oth							
08 Re	locati	on 570.201	(i)				•	Ma	atrix Code	s						—
Matrix	Code	es					•	Ma	atrix Code	s						▼
Matrix	Code	es					•	Ma	atrix Code	s						-
			Pr	oposed	d Amt.	-	20,000					Pr	opose	d Amt.		
4	CDB	G	_		mount		,00	1	Fu	nd Sour	ce:		-	mount		
Year					d Amt.	2	20,000							d Amt.		
ا ځ	Othe	er			mount				Fu	nd Sour	ce:			mount		
ז ו					d Units		7	20				Pro	opose	d Units		
Propose O1 People Actual I Propose								Ť	Ac	compl	Type:	_	tual U			
2					d Units			1						d Units		
-	Acco	mpl. Type:	▼ A.	tual III				\exists	Ac	compl	Type:	▼ <u>ac</u>				

CDBG-HHS Emergency

Project Name: Housing Education Resource Center - Direct Couseling Services IDIS Project #: UOG Code: CT90492 HARTFORD Description: Help support housing counseling, education, information, mediation, referral and other related assistance services provided to Hartford residents with housing problems. CDBG funds support direct service staff. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)). Location: **Priority Need Category** 901 Wethersfield Avenue Area **Public Services** • Served/Census Select one: Explanation: H-6.1 Assist residents in tenant/landlord counseling, homeownership education and foreclosure prevention during Year Four. 6/30/2014 ^ -Decent Housing Suitable Living Environment **Economic Opportunity Specific Objectives** Availability/Accessibility Improve the services for low/mod income persons Affordability Sustainability Proposed 130 Proposed 01 People Accomplishments Underway Underway **Project-level** Complete Complete Proposed Proposed Underway **Underway** Complete Complete Proposed Proposed Underway Underway Complete Complete **Actual Outcome Proposed Outcome** Performance Measure 150 low-income Hartford residents with Residents will have increased opportunities at least 300 household members will to access decent and affordable housing and receive housing counseling, stabilize their living situations. information, education and assistance services that will help them solve their housing problems and will help stabilize their housing situtations and living 05 Public Services (General) 570.201(e) Matrix Codes Matrix Codes • Proposed Amt. 14,000 Proposed Amt. **CDBG Actual Amount** Actual Amount Program Year Proposed Amt. 262,500 Proposed Amt. Other **Actual Amount Actual Amount** 01 People **Proposed Units** 130 **Proposed Units Actual Units Actual Units** Accompl. Type: Proposed Units **Proposed Units Actual Units** Actual Units

CDBG-HERC

			СРМР	Version	2.0	Grai	ntee	Nar	ne:	HAF	RTFC	ORD									
Proj	ect N	lame:	Im	nacu	late	Con	cepti	ion	Shel	ter	& H	ousing	g C					espite F		am	
Sumi issue mail	s. Me	respite pro en will hav ohone ser	ve acc	for ness to	nale she	lter, k	with itcher	ı ser	vices	, cas	e ma	nagem	e 60 ent), and , bath	thos ing fa	e wit	h sev es, m	nedical car	al hea re, lau	ındry,	
Loca	tion	:										Priorit	ty I	Need	Cate	gory	,				
Area		Street ved/Cen 5999	sus:			:	Sele	ct o	ne:			Public S	ervio	ces						•	
							anatio	23225													
_	/201 bject Dec	I Comple 4 ive Categor ent Housin able Living	y g				4 - Su ces du					vith acc	ess	s to en	nerge	ency,	day	and respi	te she	lter a	ind
0	Eco	nomic Opp	ortunit	у								Spe	cifi	c Obj	ectiv	/es					
Ou ✓		ie Categoi ilability/Acc		ity	3	1,	End ch	nronic	home	elessr	ness										_
		rdability tainability				2 3.															~
		O1 Booplo				Prop	osed	-		60	1	Ι,	1000	mpl T	wno.			Propose	·d		
274	ıts	01 People					rway	,			1		1000	mpl. T	уре.		200	Underw			
Project-level	Accomplishments					Com	plete	0 15 15										Complet	te		
<u>=</u>	shn	Accompl.	Туре:		•	Prop	osed					A	Acco	mpl. T	ype:		•	Propose			
t	plis						rway	<u> </u>			ļ							Underw			
5	m					Com		-				_						Complet		\vdash	
-	CCC	Accompl.	Type:		•	Prop	osed rway	,			1	<i>A</i>	Acco	mpl. T	ype:		•	Propose Underw			
	⋖					-	plete	+			ł							Complet			
	Proi	oosed (Dutc	ome			Perf	orn	anc	e N	leas	ure		Г		Ac	tua	Outco			
Hartfo have montl	ord's r decen h peri	neediest ho it shelter di od when th losed.	meless uring th	men i ne five	will	Outcoi partici service	mes wi pants r	ill be receiv ng th	measi /ing de	ıred b ecent	oy the shelte	number							-		
		Services (Ge	eneral)	570.2	01(e)					▼		x Codes									-
	x Code									▼		x Codes x Codes									*
	CDBO	2	~	Pron	nse	d Amt	. 1		16,0	ากก		Fund S	`o	co:	_	Pror	1056	d Amt.			
۲ 4	CDBC		<u> </u>			moun						runu S	our	ce.	_			mount			
ea	Othe	r	•			d Amt			153,8	323		Fund S	Sour	ce:	•			d Amt.			
۱ ۲				Actu	al A	moun	t				Į					Actu	ıal A	mount			
Program Year	01 P	eople	•	Prop Actu		d Unit nits	:s			60		Accom	pl. 7	Гуре:	•		ose Jal U	d Units nits			
Pro	Acco	mpl. Type:	•			d Unit	s					Accom	pl. 7	Гуре:	•			d Units			

CDBG-Immaculate Summer Respite

Actual Units

Actual Units

CPMP Version 2.0

			CHMH	Version 2.0										
Proj	ect N	lame:	The	Joe Pict	ture Thi	s Sho	ow / Har	tford	Anima	tion and	Film Ins	titute		
	ripti	The Miles of Marie		IDIS Pro					OG Cod	55-5423	Yhdys soundservand out y Arti	ARTFORD		
												i-media arts		
											port direct	t staff salar	ies and	d
overi	nead	costs. (En	viron	mental ke	view: Exe	mpt p	er 24 CFR	Part 5	3.34(a)((4))				
Tables Acti									March after the					
	tion							Pi	riority	Need Cate	egory			
		Drive ved/Cens			20 2			Pu	blic Serv	rices				_
	vide/:		us.		Sel	ect o	one:							
0.0,		****												
					Explana	tion:								
Ехре	ected	Complet	ion I	Date:								alth and fa	mily-	
6/30	/2014	4 ve Categor)			enriching	j servi	ces and pr	ograms	for 1,3	360 youth c	during Yea	r Four.		
Γ_{α}					1									
0		ent Housing												
•		able Living I												
0	Eco	nomic Oppo	rtunit	у					Specifi	ic Objectiv	ves			
Ou	tcom	e Categori	ies		1 Imp	rove th	ne services f	or low/m	od incon	ne nersons				
V		lability/Acce		ity	1 11119	iove u	ic scivices i	01 1011/11	iou incon	ne persons				
	Affo	rdability			2									
	Sust	ainability			3									~
		O1 Decele		_	Propose	d	15	1	$\overline{}$			Proposed		
	N.	01 People			Underw		13	i			, Ma	Underway		
<u> </u>	en l				Complet			ł				Complete		
Š	Ĕ					_								
Ĭ	sh			•	Propose			l			•	Proposed		
ec	μ				Underw			l				Underway		
Project-level	Accomplishments				Complet	e						Complete		
<u>-</u>	Ŋ			•	Propose						•	Proposed		
	Ă				Underw			1				Underway		
					Complet	te						Complete		
		osed O					nance M				Actua	Outcom	1e	
		ave access nat will incea					measured b							
		iat will incea cills, literacy					, pre- and pi r attendance		1					
		mployment		, -	,		accorragio							
and p	lacem	ent.												
05D \	Youth	Services 57	0.201	(e)	•		-							~
							_							_
							_							
2	CDBG		•	Propose	d Amt.		11,000			•	Propose	Amt.		
				Actual A	mount						Actual A	mount		
Year	Othe	r	•	Propose	d Amt.		74,640			•	Propose	i Amt.		
				Actual A	mount						Actual A	mount		
Program	01 P	eople	~	Propose	d Units		15			_	Propose	Units		
声	011	copic		Actual U							Actual U			
오			_	Propose						_	Propose			
<u>-</u>			T.	Actual II							Actual II			

CDBG-Joe Picture This! Show

			СРМР	Version	2.0	Grant	ee Na	ime: HAI	RTF	DRD							
Proj	ect N	lame:	Jub	ilee I	lou	se, In	c Es	peranza	Aca	demic	Center	5)					
	cripti					ject #:				UOG C					ARTFORE		
															nputers an unds supp		
								eview: Exe							unus supp	טו כ נוו	e salai les
	5				A												
Loca	ation									Priority	/ Need	Cate	aorv				
		d Street								59.8% E			-37				
0.000		ved/Cens	sus:			S	elect	one:	9	Public Se	vices						•
Cityv	wide/.	5999				0.000		(4) COMP. (144									
						Explar	nation:										
Ехр	ected	Complet	ion I	Date:											lt Basic Ed		n, work
6/30	/201	4 ive Categor				readine	ess traii	ning and si	uppor	t service	s for 40	iu ac	lults d	uring	g Year Fou	r.	
Γ_{\odot}		ent Housing			_												
		table Living		onment													
Ŏ		nomic Oppo								Snon	ific Obj	orti:	voc				
	ıtcom	e Categor	ioo			Ir	nnrove t	he services	for lov	51 8947			VES				_
√		ilability/Acce		ity		1 "	iipiove t	rie services	101 104	v/mou me	orne pers	0115					
		rdability		40		2											~
	Sust	tainability				3											•
	30	01 People			~	Propo	sed	50		Ac	compl. T	vne:		•	Proposed	j	
105-30	ıts					Under	way					,,,,,,			Underwa	y	
A	Jer					Compl	ete								Complete	e	
<u> </u>	hh	Accompl. 7	Гуре:		•	Propo	sed			Ad	compl. T	ype:		•	Proposed	j	
岌	silc					Under			1						Underwa	_	
Project-level	Accomplishments					Compl			_						Complete		
ے	200	Accompl. 7	Гуре:		•	Propo			1	Ad	compl. T	ype:		•	Proposed		
	Ā					Under			1						Underwa		
_	Dro	nocod C	· · · t· c	a ma		Compl		manea l	400		_		Δ.σ.		Complete Outcor		
		posed C s will improv			СУ			mance Ne measured			it-		AC	Lua	Outcor	ne	
		oyability and	d hum	an				assessment									
poter	ntial.																
05 Pt	ublic S	Services (Ge	neral)	570.20)1(e)			•	Matr	ix Codes							•
Matri	x Cod	es						•	Matr	ix Codes							•
Matri	x Cod	es						•	Matr	ix Codes							•
	CDBO	3	_	Prop	ose	d Amt.		17,000		Fund So	urce.	T	Prop	ose	d Amt.		
r 4	CDD	.				mount				T dila 50	di cc.				mount		
'ea	Othe	r	•	Prop	ose	d Amt.		18,664		Fund So	urce:	•	Prop	ose	d Amt.		
Program Year				Actu	al A	mount			Ţ				Actu	al A	mount		
rar	01 P	eople	•			d Units		50		Accomp	l. Type:	•			d Units		
ōo				Actu					-				Actu				
7	Acco	mpl. Type:	•			d Units			-	Accomp	I. Type:	•			d Units		
				Actu	aı U	nits							Actu	aı U	nits		

CDBG-Jubilee House

			СРМР	Version	2.0	Gran	ntee	Naı	me:	HAI	RTF	ORI	D						
Proj	ect N	lame:	Kno	x Pa	rks	Foun	dati	ion,	Inc.	- G	ree	n Cı	rew A	meriCo	rp Prog	jra	m		
Desc The the-j	cripti Greer job ho	i on: n Crew Ar	meriCo al (land	IDIS orp Pro dscape	Pro ogra e an	ject # m prov d gard	t: vides ening	out- g) ex	of-sc	hool nce i	your n the	ng a e gre	OG Cod dults w een ind	le: CT ith life sk ustry. C[90492 ills, care	H/ er-	ARTFORE readiness support sta	trainir	
Loca	ation											Dr	iority t	Need Cat	egony				
75 La Area	aurel	Street ved/Cen	sus:			Expla			one:			L-00 5.0	lic Servic		eyory				-
Expe	ected	Comple	tion I	Date:					t 40 y	outh	n pla	ced	in job r	eadiness,	, peer ed	duca	ation, lead	ership	and
		4 ive Catege		Jace.									r Four.				ŕ	·	
0	Dec Suit	ent Housir able Living	ig I Enviro																
	Eco	nomic Opp	ortunit	У									Specifi	c Object	ives				
OL.		e Catego		itv		1	Impro	ove th	e serv	rices f	for lo	w/m	od incom	ne persons					▼
		rdability	300015111	,		2													_
		tainability				3													•
	"	01 People			•	Prop	osed			20			Acco	mpl. Type	:	•	Propose	d	
۱ ـ	nts					Unde		_			1						Underwa	_	
Project-level	Accomplishments					Com	olete)			┡						Complete	e	
₹	shi	Accompl.	Type:		•	Prop					1		Acco	mpl. Type	:	•	Propose		
ec	ρį					Unde			_		ł						Underwa		
5	Ē					Com				_	⊢						Complete		
_ ا	Ö	Accompl.	Type:		•	Prop			_		1		Acco	mpl. Type	:	•	Propose	$\overline{}$	
	4					Unde		_			ł						Underwa Complete	_	
_	Droi	posed	Outc	ome					nan	ca N	102	em	<u>- ۵</u>		Act	па	l Outco		
Partic training help t and n	cipants ng, ca them s	access ho reer and l succeed, be difference	rticultu eaders ecome	ıral hip skill employ		Outcor	mes w etion e	vill be of tra	meas ining r	ured nodul	by su les ar	cces			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	u			
05D '	Youth	Services 5	70.201	(e)						•	Mat	rix C	odes						~
Matri	ix Cod	es								•	Mat	rix C	odes						_
Matri	ix Cod	es								•	Mat	rix C	odes						~
4	CDBC	3	•	Prop	ose	d Amt	:.		24,	000]	Fu	ınd Sour	ce: 🔻	Propo	se	d Amt.		
Į.				_		moun	$\overline{}$				1	L					mount		
Year	Othe	r	•	_		d Amt	$\overline{}$		599,	911	1	Fu	ind Sour	ce:			d Amt.		
~				Actu	al A	moun	t					L			Actua	ΙA	mount		

CDBG-Knox Parks Foundation

20

Accompl. Type:

Accompl. Type:

Proposed Units

Proposed Units

Actual Units

Actual Units

Program

01 People

Accompl. Type:

▼ Proposed Units

Actual Units

Actual Units

Proposed Units

CPMP Version 2.0 Grantee Name: HARTFORD

Proj	ect N		_		ers fo	r Chi	ldren	Am	erica-Le	egal	Service:					eglected		dren	ì
	ripti	and the same of th			DIS Pro	_					UOG Cod	5. VS VS		A THE RESERVE A		ARTFORD			
																and other			
		s to provid nd progran	A 0 A 6 G 10 Car		STATE OF THE OWNER OF THE OWNER,							CALL STREET, S				G funds su	рроп	starr	(a)
Salai	ies ai	na program	ւ ծաբ	יווקנ	ics. (Li	VIIOIII	пенш	i nev	iew. Laei	прср	er 24 CFK	rait	0.5	+(a)(+	"				
						417													
	tion										Priority	Need (Cate	gory					-
To the second		ington Ave									Public Servi	rac						_	
	i Se ri vide/:	ved/Cens	us:				Sele	ct o	ne:	, L	rublic Sel Vi	ces							
CILY	vide/.	J999																	
							anati	Section 1											
		Completi	on [Dat	te:											ng and posi	itive		
6/30	/2014	4 ive Category				reiau	ionsnij	p-bui	iaing prog	grants	for 100 y	youur ii	rre	ar rot	н.				
		ent Housing																	
					ent														
	Eco	nomic Oppor	rtunit	у							Specifi	c Obje	ectiv	/es					
Ou	tcom	e Categori	es			1	Impro	ve the	e services f	or low	/mod incon	ne perso	ons						4
\ \ \		000000000		2													•		
				3													•		
		O1 December					osed	_	50		1	and To			Ţ	Proposed	. 1		_
	Suitable Living Environmen Economic Opportunity utcome Categories						erway		50		Acco	ompl. Ty	pe:		_	Underwa	$\overline{}$		- 3
<u> </u>	en.			_	plete	_								Complete	_				
§	Ĕ		_	_		_													
ΙĬ	님	Accompl. T	•	_	osed	_			Acco	mpl. Ty	pe:		•	Proposed	-				
G	듵			_	erway	_								Underwa	_				
Q	Ē					Com	plete									Complete	•		
<u>ة</u>		Accompl. T	ype:		•	Prop	osed				Acco	mpl. Ty	pe:		•	Proposed			
	¥Ι					Und	erway	/								Underwa	у		
						Com	plete									Complete	€		
	Prop	osed O	utc	on	ne		Perf	orm	nance M	leas	ure			Act	ua	Outcor	ne		
Childr	en in	Hartford will	have	the							number of								
					ildbaad				ed and hav ecure envir	-									
		ito resume ito successfu				LO IIV	e III a Si	ale, Si	ecure envii	ornine	116								
ľ																			
05D \	Youth	Services 570	0.201	(e)					•	Matri	x Codes								•
Matri	x Code	es							_	Matri	x Codes								—
Matri	atrix Codes atrix Codes								~	Matri	x Codes								—
							_							_					
4									16,000		Fund Sour	ce:	•			l Amt.			
ä									006 ===							mount			
e l	Other Propos								206,780		Fund Sour	ce:	•			l Amt.			
ا ع	Actual				ctual A	moui	nt									mount			
<u>ā</u>	01 Pe	eople	•	Pr	ropose	d Uni	ts		50		Accompl.	Type:	•	Prop	ose	Units			
ᅙ	01 People Propos Actual Accompl. Type: Propos				tual U	nits								Actu	al U	nits			
<u> </u>	Accompl. Type: Propos				opose	d Uni	ts				Accompl.	Туре:	•	Prop	ose	Units			
-			ctual U	nits								Actu	al III	nite					

CDBG-Lawyers for Children

			CPMP \	ersion 2.	0		en seneralen										
Proj	ect N	lame:	Lite	racy V	olu	unteers	of G	reater	Н	artford -	- ES	OL and	Basic	c Lite	eracy Ins	truc	tion
Des	cripti	ion:		IDIS P	roj	ect #:				uog	Cod	le: CT	9049	92 H/	ARTFORD)	
															write and		
															es held Mor		
			DBG	tunds s	upp	ort direct	statt	salaries	a	nd supplie	s. (E	nvironme	ntal R	leview	ı: Exempt ر	per 2	4 CFR
Part	58.34	4(a)(4))															
Loca	ition	:			П					Prior	rity I	Need Cat	egor	v			
100000000000000000000000000000000000000		Street			7				٦			1000 000		A			
Area	Ser	ved/Cens	us:			Sole	ect o	mai		Public	Servi	ces					~
City	wide/:	5999				361	SCL (nie.		21							
84					ŀ												
-						Explanat											
Expe	ected	Complet	ion D	ate:	- 1			Character vorus and ser	370	A CONTRACTOR OF THE PROPERTY O		A CONTRACTOR OF THE PROPERTY OF THE PARTY.		Participant Company	lt Basic Edu		on, work
		4 ive Category				readiness	train	ing and	su	pport serv	ices	tor 400 a	dults	during	g Year Four	•	
F	2b ject	we Category			-												
0	Dec	ent Housing	J														
•	Suit	able Living E	Enviro	nment													
0	Eco	nomic Oppo	rtunity	r	ŀ					Sn	orifi	c Objecti	ivae				
	1511	30234A			+	1/2											27
Ou		e Categori				1 Impr	ove th	e services	s fo	or low/mod	incon	ne persons					
~	Avai	ilability/Acce	essibilit	У	Ī												_
	Affo	rdability			-	2											2.6
	Sust	tainability				3											•
_	_				+						_			-	122		
	Ø	01 People			-	Propose		7	5		Acco	mpl. Type:		~	Proposed		
l _	ij				1	Underwa	ıy				1				Underwa	у	
l s	Je				1	Complete	e								Complete	2	
Project-level	Accomplishments	Accompl. T	vne:	•	•	Propose	đ				Acco	mpl. Type:	:	~	Proposed	j	
lέ	<u>:</u>	7.000	7,00.			Underwa	ıv				7.000				Underwa	v	
j.	ď				- 1	Complete	_								Complete	_	
2	5		_														
┺	8	Accompl. T	ype:			Propose			-		Acco	mpl. Type:		•	Proposed		
	₹					Underwa									Underwa	_	
					_	Complete	ê								Complete)	
		posed O								<u>leasure</u>			A	ctua	I Outcor	ne	
		will gain ski			П					bγ the degr							
		eir lives and family and								ent goals as pt. of Educa							
loles	WIGHII	i iaiiiiiy aiiu	COITITI	urney.		Program Pr		is state t	اعر	pt. or Educa	uon						
						Ŭ											
_																	_
05 Pt	ublic S	ervices (Ger	neral)	570.201	(e)			•		Matrix Cod	es						•
Matri	x Code	es						_		Matrix Code	es						~
riacii	x cou.								4	I Iddix cod							
Matri	x Code	es						•		Matrix Code	es						~
	CDBC	3	•	Propos	sed	Amt.		13,750)	Fund	Sour	ce:	Pro	pose	d Amt.		
r 4		-		Actual				·		Taria	2541	-3.			mount		
8	Othe	r	$\overline{}$	Propos				546,250)	Fund	Sour	rce: 🔻	_		d Amt.		
۶	Jule			Actual				-,250		Fulla	Jour	· ·			mount		
Program Year	0:-		=					-	_	<u> </u>			_				
17.9	01 Pe	eople		Propos					5	Acco	mpl. ☐	Гуре: ▼		•	d Units		
50				Actual									_	ual U			
4	Acco	mpl. Type:		Propos						Acco	mpl. ٦	Гуре: ▼			d Units		
				Actual	Un	nits							Act	ual U	nits		

CDBG-Literacy Volunteers

Grantee Name: HARTFORD CPMP Version 2.0 Project Name: Local Initiatives Support Corp.-Land Acquisition for Neighborhood Development CT90492 HARTFORD IDIS Project #: UOG Code: Description: Local Initiatives Support Corporation-Land Acquisition for Neighborhood Development (LAND), utilizes CDBG funds to reduce the interest rate to 1% so that Hartford based non-profit developers are able to afford to construct housing for low- and moderate- income households and for program delivery costs. (Environmental Review: Categorical Exclusion Not Subject to Sec. 58.5 per 24 CFR Part 58.35(b)(4)) Location: **Priority Need Category** 1200 Albany Avenue Owner Occupied Housing Area Served/Census: Select one: Citywide/5999 Explanation: H-4.2 – CDBG funds will also be allocated to support the acquisition of approximately **Expected Completion Date:** 4 parcels to build low-income single family housing during Year Three. 6/30/2014 Decent Housing Suitable Living Environment Economic Opportunity **Specific Objectives** Increase the availability of affordable owner housing Outcome Categories Availability/Accessibility • 2 1 Affordability Sustainability Proposed Proposed 09 Organizations Accompl. Type: Accomplishments **Underway** Underway Project-level Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete Proposed Outcome Performance Measure Actual Outcome Housing units will be made available to Outcomes will measured by data supporting low- and moderate-income Hartford the number of loans closed, and/or the residents, creating decent, affordable number of units financed by LISC. Through housina. increased access to below-market housing finance mechanisms. 14H Rehabilitation Administration 570.202 Matrix Codes Matrix Codes Matrix Codes Matrix Codes Matrix Codes Proposed Amt. 61,625 Proposed Amt. **CDBG** Fund Source: 4

CDBG-Local Initiatives Support

Fund Source:

Accompl. Type:

Accompl. Type:

2,020,929

Year

rogram

Other

09 Organizations

Accompl. Type:

Actual Amount

Proposed Amt.

Actual Amount

Proposed Units

Proposed Units

Actual Units

Actual Units

Actual Amount

Proposed Amt.

Actual Amount

Proposed Units

Proposed Units

Actual Units

Actual Units

Grantee Name: HARTFORD CPMP Version 2.0 Mi Casa Family Services & Educational Center-Neighborhood Youth Center **Project Name:** uog code: CT90492 HARTFORD Description: IDIS Project #: Mi Casa's Neighborhood Youth Center provides a variety of summer and after-school educational and recreational services and family supports to under-served, at-risk Puerto Rican/Latino youth in Hartford's Frog Hollow neighborhood. CDBG funds support direct program staff salaries and supplies. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) **Priority Need Category** Location: 590-596 Park Street **Public Services** Area Served/Census: Select one: Frog Hollow 5028, 5030 Explanation: YS-1.1 Support educational, recreational, mental/physical health and family-**Expected Completion Date:** enriching services and programs for 1,360 youth during Year Four. 6/30/2014 Decent Housing Suitable Living Environment Economic Opportunity **Specific Objectives** 1 Improve the services for low/mod income persons Outcome Categories • Availability/Accessibility • Affordability Sustainability 3 ▼ Proposed Proposed 01 People 20 Accomplishments Underway Underway Project-level Complete Complete Proposed Proposed Underway Underway Complete Complete Proposed Proposed Underway Underway Complete Complete Proposed Outcome **Performance Measure** Actual Outcome Participants will show gains in Outcomes will be measured by pre- and postcommunication and social skills, tests, questionnaires, staff and teacher leadership development, academic feedback, and academic progress reports. performance and civic engagement. 05D Youth Services 570.201(e) Matrix Codes Matrix Codes Matrix Codes • Matrix Codes Matrix Codes Proposed Amt. Proposed Amt. 15,500 CDBG m **Actual Amount Actual Amount Program Year** Proposed Amt. 187,663 Proposed Amt. Other **Actual Amount Actual Amount**

CDBG-Mi Casa

20

Proposed Units

Proposed Units

Actual Units

Actual Units

01 People

Proposed Units

Proposed Units

Actual Units

Actual Units

				Version				ic. Hirt			17 - 22					
Proj	ect N	lame:	The	New	Ha	rtford A	rtisar	ı's Wea	ving Cer	nter-	Therape	eutic P	ro	gram		
Desc	cripti	ion:		IDIS	Pro	ject #:			uod	Cod	le: CT9	90492	HA	ARTFORD		
Crea	tive a	nd therap	eutic	weavi	ng p	rogram fo	r the v	risually in	npaired an	id per	rsons over	age 55	. P.	articipants l	learn	weaving
skills	and	earn a per	centz	age of	the	proceeds t	from th	ne sales o	of items th	iey cr	eate. CD	BG fund	s s	upport dire	ct se	rvice
staff	salar	ies and pro	ograr	m supp	olies	. (Environ	mental	Review:	Exempt p	er 24	CFR Part	58.34(8	1)(4	4))		
Loca	ation	:							Prio	rity N	Need Cate	egory				
40 W	/oodla	and St.													_	
Area	Ser	ved/Cens	us			ام	ect o	no	Public	Servi	ces					•
Cityv	wide/:	5999				"										
184					1		-000000									
						Explanat										
Expe	ected	Complet	ion [Date:		CONTRACTOR STATES AND ADDRESS OF THE PROPERTY	A STATE OF THE PARTY OF THE PAR							ecreation a		
		4 ive Category										meet a	nd	keep them	from	
F	3bject	ive Category	=		_	experienc	ing soo	cial isolat	ion during	Year	Four.					
0	Dec	ent Housing	l													
•	Suit	able Living E	Enviro	nment												
Õ		nomic Oppo			8					222						
		орро		•					Sp	ecifi	c Objecti	ves				
Ou	itcom	e Categori	es			1 Impr	ove the	services f	or low/mod	incom	ne persons					~
1	Avai	ilability/Acce	ssibili	ity	4											
	Affo	rdability				2										M
		e o o o o o o o o o o o o o o o o o o o														_
	Susi	tainability				3										
	10.09	01 People			•	Proposed	1	10		Acco	mpl. Type:		•	Proposed		
	ts	or reopic				Underwa	v			Acco	при турс.			Underway	_	
<u> </u>	e l					Complete	_							Complete		
Project-level	Accomplishments				_	1100 NO 1001 AND							-	Approximation of the second		
나	당	Accompl. T	ype:		•	Proposed			ł	Acco	mpl. Type:		•	Proposed	_	
ואָ ן	=					Underwa	_							Underway		
٦	Ē					Complete	e							Complete		
=	8	Accompl. T	vne.		•	Proposed	4			Acco	mpl. Type:		•	Proposed		
-	ا و	/ tecompil 1	,pc.		•	Underwa	v		1	71000	при турст			Underway	,	
	٩ ا					Complete	_							Complete		
_	_											4 -4-	_			
		oosed O							<u>leasure</u>			ACTI	ıa	Outcom	ne	
		will be taug e their living	•						by the numb participating							
		social isolati			γ	the program				<i>y</i> 1111						
increa	asing	self-worth.				produced.			Ŭ							
05A S	Senior	Services 57	0.201	.(e)				-	Matrix Cod	es						-
Matri	x Code	es						•	Matrix Cod	es						•
Matri	v Cad	00							Matrix Cod	00						
Matri	x Code	25						_	Matrix Cod	es						•
	CDBC	2	_	Prop	ose	d Amt.		12,006	Euro	d Sour	ce.	Propo	se	d Amt.		
4	CDBC	J	_			mount		,000	rulic	Jour	. ▼			mount		
ğ	011			_		d Amt.		06 104	-	1.6		Propo				
Υe	Othe	r	•	— <u> </u>				96,194	Fund	Sour	ce:					
٦	_			ACTU	а А	mount			! <u> </u>			Actua	A	mount		
ā	Other Other Other Other Propo Actual Actual Actual Actual Actual Actual Actual Propo Actual					d Units		10	Acco	mpl. 1	Гуре:	Propo	se	d Units		
ğ		-		Actua	al U	nits						Actua	U	nits		
7	Acco	mpl. Type:	-	Prop	ose	d Units			Acco	mpl. 7	Type: ▼	Propo	sei	Units		
ъ.	Accol	pi. Type.	_	Actus					Acco	pi. I	, урс. 🔻	Actua				

CDBG-New Hartford Artisans

_				Version 2.	1000			ilie. IIAi										8
		lame:					s Big	g Sisters	- F									
	cripti			IDIS						UOG C					ARTFORE		_	
		olunteer in eds childre																
		olunteer. C																
				rantao		medar oup	ропс	. (L.		ai			pc p				,(4),	.,,
	tion									Priority	/ Need	Cate	gory					-
and the second second		Street							T	Public Ser	nices		- 1/9				_	
	i Seri vide/:	ved/Cens	us:			Sele	ect c	ne:		rubiic Sei	VICES						- Mary	
CILYV	viue/.	1999			L													
						Explanat	- x A 4 1											
Ехре	ected	Complet	ion [Date:									177.0	137	ecreation a			
6/30	/2014	4 ive Category						eip 600 eid ocial isolat	diameter and				meet	and	keep them	from	1	
Γ_{\sim}					-1	expendic	ing se	ociai isolai	JOH C	iuring re	ar rour.							
		ent Housing			- 1													
		able Living I			- 1													
0	Eco	nomic Oppo	rtunit	у	_[Spec	ific Obj	ectiv	/es					9
Ou		e Categori				1 Impr	ove th	e services f	or lov	v/mod inc	ome pers	ons						•
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		ilability/Acce	ssibili	ty	Ī	2												•
		rdability			-													
	Sust	tainability				3												_
	(6	01 People			▼	Propose	d	10		Ac	compl. T	ype:		•	Proposed	i		
10	its	The second section of the second				Underwa	ay								Underwa	у		
Se	je					Complete	e								Complete	2		
<u>ē</u>	부	Accompl. T	vne:		•	Propose	d			Ac	compl. T	vne:		•	Proposed	i		
lŧ	:	, recompil i	,,,,,			Underwa			1	7.5	.compil i	, , ,			Underwa			
Project-level	Accomplishments					Complete			1						Complete	$\overline{}$		
}	ğ	Accompl. T	vne:		_	Propose	d			Δς	compl. T	vne.		•	Proposed	1		
"	اۆا	Accompi	ypc.			Underwa			1	^	compi. 1	урс.		Ť	Underwa			
	•					Complete			1						Complete	_		
	Pror	osed O	utc	ome	_	<u> </u>		nance N	leas	sure	Т		Act	้นล	Outcor			
Senio	r volu	nteers will m	nentor	r special-				measured										
		ren, enrichin		the live		-	nd dev	elopment a	s repo	orted by th	ne							
of ser	niors a	nd the yout	n.			mentor.												
054.0	`aniau	Comicos F7	0.201	(a)				_	Make	ix Codes								_
U5A S	senior	Services 57	0.201	.(e)														—
Matri	x Code	es						~	Matr	ix Codes								•
Matri	x Code	es						•	Matr	ix Codes								▼
4	CDBC	ĵ	•	Propo	sed	Amt.		6,000		Fund So	urce:	•	Prop	ose	d Amt.			
				Actual	l An	nount							Actu	al A	mount			
g	Othe	r	•	Propo	sed	Amt.		193,500		Fund So	urce:	•	Prop	ose	d Amt.			
Program Year				Actual	l An	nount							Actu	al A	mount			
ا <u>۾</u> ا	01 Pe	eople	•	Propo	sed	Units		10		Accomp	I. Type:	•	Prop	ose	d Units			
힏		P		Actual							.,,,		Actu					
된	Acco	mpl. Type:	•	Propo	sed	Units				Accomp	l. Type:	•	Prop	ose	d Units			
-		/ Por		Actual	Un	nits				1	7,50		Actu					

CDBG-Nutmeg BBBS

_			_	Version					пе. па											
Proj	ect N	lame:	Org	anize	ed F	Pare	nts M	ake	A Diffe	rend	e, Ir	1C					chool Pro	gra	m	
	cripti			IDIS	_							Cod					ARTFORD			
oppo place	rtuni e for t	ties with a	n em en w	phasis hile th	on ey a	increa ire at	asing a work.	acad . CDI	emic succ BG funds	ess i supp	n child ort sal	dren a laries	and proof	ovid	ing pa	rent	and engage s with a saf I coordinate	e, ni	urturii	ng
Loca	ition	•					3-	*			Prin	rity N	Veed (Cate	anry					
		ington Ave	enue							Î		Minary ax			9017					
		ved/Cens e Rocks/5		5046			Sele	ct c	one:		Public	Servic	ces							
						- 50	anati													
		Complet		Date:					t education ces and p								ealth and far	mily-	-	
6/30	/201 /bject	4 ive Categor	Y			emic	illing s	ei vii	ces and p	iogra	iiis io	1,3	oo yot	ici C	iuiiig	rea	i ioui.			
Го		ent Housing																		
•	Suit	able Living	Enviro	onment																
0	Eco	nomic Oppo	rtunit	у							Sp	ecifi	c Obje	ectiv	res					
Ou	itcom	e Categor	ies			1	Impro	ve th	e services	for lov										~
<u></u>		ilability/Acce	essibil	ity		2														T
		rdability tainability				3														•
		01 People			Ţ	17000 100	osed		20			Acco	mpl. Ty	me.		Ţ	Proposed			
	ıts	or reopie					erway					ACCO	ппрі. ту	pe.		Ma.	Underway	\neg		
Se	Jer					Com	plete										Complete			
Project-level	Accomplishments	Accompl. 7	Гуре:		•	Prop	osed					Acco	mpl. Ty	pe:		•	Proposed			
tg	silc					Und	erway	у									Underway			
ةِ ا	Ē					Com	plete									_	Complete	_		
ے	2	Accompl. 7	Гуре:		•	_	osed					Acco	mpl. Ty	/pe:		•	Proposed	$\overline{}$		
	Ā					-	erway plete	_		-							Underway Complete	_		
<u> </u>	Drai	accod C	\u+o	ama		CON			22260	400	6 L I K A		_		۸۰	.	Outcom			
		oosed Coswill increase				Outco			nance I						AC	tua	Outcon	ıe		
devel succe		nt skills and	acade	emic		repor	ts.													
05D `	Youth	Services 57	0.201	.(e)					▼	Mati	rix Cod	es								•
Matri	x Code	es							~	Mat	rix Cod	es								•
Matri	x Cod	es							▼	Mati	rix Cod	es								•
4	CDBC	3	•	Prop					10,000	4	Fund	Sour	ce:	•	_		d Amt.			
				Actu			_		100.000	-							mount			
Program Year	Othe	r	•	Prop Actu					190,000	1	Fund	Sour	ce:	•			d Amt. mount			
٤	04.5		_	Prop			_		20	1			-				d Units			
gra	01 Pe	eople	•	Actu			13		20	1	Acco	mpl. T	ype:	•	Actu					
ŗ	Acco	mpl. Type:	~	Prop			ts				Acco	mpl. T	Гуре:	~			d Units			
ъ.				Actu						1			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Actu					

CDBG-Organized Parents

Project Name: Parkville Neighborhood Revitalization Strategy Area Description: IDIS Project #: UOG Code: CT90492 HARTFORD	Description: IDIS Project #: UOG Code: CT90492 HARTFORD Parkville neighborhood revitalization strategy area social services. CDBG funds supports ESOL, literacy and nursing services. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) Location: Priority Need Category Parkville NRSA Public Services Explanation: Expected Completion Date: 6/39/2014. Goldente Category Decent Housing Suitable Living Environment Economic Opportunity Specific Objectives Outcome Categories 1 Improve the services for low/mod income persons V Affordability Affordability 2 3 Improve the services for low/mod income persons V Affordability Affordability Affordability Affordability Complete Accompl. Type: Proposed Ounderway Complete Accompl. Type: Proposed Accompl. Type: Proposed Proposed Proposed Proposed Accompl. Type: Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed P	Description: IDIS Project #: UOG Code: CT90492 HARTFORD	Description: IDIS Project #: UOG Code: CT90492 HARTFORD Parkville neighborhood revitalization strategy area social services. CB8 (under supports ESOL, literacy and nursing services. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) Location: Priority Need Category Public Services Expected Completion Date: 6/30/2014 © Sultable Living Environment Economic Opportunity Decent Housing Sultable Living Environment Economic Opportunity Outcome Categories Availability/Accessibility Affordability Improve the services for low/mod income persons V Proposed Underway Complete Accompl. Type: Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Outcome Performance Measure Improve services (General) 570.201(e) Matrix Codes W Matrix Codes		9 9357280		_	Version					ne. na			10-20		8 90.00						
Parkville neighborhood revitalization strategy area social services. CDBG funds supports ESOL, literacy and nursing services. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) Location: Priority Need Category Public Services Explanation: Expected Completion Date: 6/30/2014 Outcome Categories Availability Arfordability Affordability Affordability Sustainability Affordability 3	Parkville neighborhood revitalization strategy area social services. CDBG funds supports ESOL, literacy and nursing services. (Environmental Review: Exempt. per 24 CFR Part \$8.34(a)(4)) Continue	Parkville neighborhood revitalization strategy area social services. CDBG funds supports ESOL, literacy and nursing services. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) Contion:	Parkville neighborhood revitalization strategy area social services. CDBG funds supports ESOL, literacy and nursing services. (Environmental Review: Exempt. per 24 CFR Part 58.34(a)(4)) Complete Proposed Public Services									od	Revitali	zatio	_				040) Ц	ADTECOR			
Location: Parkville NRSA Select one: Explanation: Expected Completion Date: 6/30/2/014 Suitable Living Environment Economic Opportunity Outcome Categories Availability/Accessibility Affordability Sustainability Out People Proposed Priority Need Category Public Services Public Services Public Services Public Services Public Services Type: Explanation: Select one: Explanation: Parkville Neighborhood Revitalization Specific Objectives Outcome Categories Availability/Accessibility Affordability 1 Improve the services for low/mod income persons Type: Proposed	Decent Housing Dece	December Priority Need Category	Decent Housing Suitable Living Environment Proposed Sustainability Sustainability Sustainability Sustainability Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Complete Complete Proposed Underway Complete Com							_		area	encial cor	vicee			V						ing	
Parkville NRSA Select one: Expected Completion Date: 6/30/2014 Decent Housing Suitable Living Environment Economic Opportunity Outcome Categories Availability/Accessibility Affordability Out People Out People Public Services Public Services Public Services Public Services Public Services Proposed Proposed Public Services Proposed	Select one: Public Services	Select one: Public Services The public	Select one: Public Services V														ido oc	юдол	6 L3	OL, 1	iteracy and	Tiuis	mg	
Parkville NRSA Select one: Public Services Public Services	Select one: Public Services Select one: Public Services The public	Select one: Public Services V	Loca	tion	:									Prior	ity N	Veed	Cate	gory						
Explanation: Expected Completion Date: 6/30/2014	Explanation: Explanation:	Expected Completion Date: 6/30/2014c	Explanation: Explanation:	Parky	/ille 1	NRSA									ere (1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2012 87								
Expected Completion Date: 6/30/2014 Objective Category Decent Housing Suitable Living Environment Economic Opportunity Outcome Categories Availability/Accessibility Affordability Sustainability 1 Improve the services for low/mod income persons V Proposed Accompl Type: V Proposed	Parkville Neighborhood Revitalization Parkville Neighborhood Revitalization	Expected Completion Date: 6/30/2014 Decent Housing Suitable Living Environment Economic Opportunity Specific Objectives	Expected Completion Date: 6/30/2014							}	Sele	ct c	ne:	<u>, 1</u> 2	Public :	Servic	.es							
6/30/2014 Objective Category Decent Housing Suitable Living Environment Economic Opportunity Specific Objectives Outcome Categories Availability/Accessibility Affordability Sustainability 1 Improve the services for low/mod income persons V Arcompl Type: Proposed	Decent Housing Suitable Living Environment Economic Opportunity Specific Objectives	Operation Oper	Decent Housing Suitable Living Environment Economic Opportunity Specific Objectives																					
Outcome Categories ✓ Availability/Accessibility — Sustainability Outcome Categories ✓ Availability/Accessibility — Affordability — Sustainability — Proposed Outcome Categories ✓ Proposed ✓ Proposed ✓ Proposed	Decent Housing Suitable Living Environment Economic Opportunity Outcome Categories Availability/Accessibility Affordability Sustainability 01 People Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Outcome Improve services for residents in the Parkville NRSA. Matrix Codes	Decent Housing Suitable Living Environment Economic Opportunity Outcome Categories Availability / Accessibility Affordability Sustainability 3 Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Underway Complete Proposed Und	Decent Housing Suitable Living Environment Economic Opportunity Outcome Categories Availability/Accessibility Affordability Sustainability 1 Improve the services for low/mod income persons 2 Improve the services for low/mod income persons 2 Improve the services for low/mod income persons 4 Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Underway Complete Accompl. Type: Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Improve services for residents in the Parkville NRSA. Matrix Codes					Date:		Park	ville Ne	eighl	borhood R	evita	lizatio	n								
Outcome Categories ✓ Availability/Accessibility — Sustainability Outcome Categories ✓ Availability/Accessibility — Affordability — Sustainability — Proposed Outcome Categories ✓ Proposed ✓ Proposed ✓ Proposed	Decent Housing Suitable Living Environment Economic Opportunity Outcome Categories Availability/Accessibility Affordability Sustainability 01 People Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Outcome Improve services for residents in the Parkville NRSA. Matrix Codes	Decent Housing Suitable Living Environment Economic Opportunity Outcome Categories Availability / Accessibility Affordability Sustainability 3 Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Underway Complete Proposed Und	Decent Housing Suitable Living Environment Economic Opportunity Outcome Categories Availability/Accessibility Affordability Sustainability 1 Improve the services for low/mod income persons 2 Improve the services for low/mod income persons 2 Improve the services for low/mod income persons 4 Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Underway Complete Accompl. Type: Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Improve services for residents in the Parkville NRSA. Matrix Codes	6/30,	201 bject	4 ive Categor)			_															
Outcome Categories ✓ Availability/Accessibility — Affordability — Sustainability — 1 Improve the services for low/mod income persons ✓ 2 ✓ Proposed — Proposed — Proposed	Outcome Categories Availability/Accessibility Affordability Outcome Categories Availability/Accessibility Affordability Outcome Categories Improve the services for low/mod income persons 2 V Accomplete	Outcome Categories Availability/Accessibility Affordability Sustainability 1 Improve the services for low/mod income persons 1 Improve the services for low/mod income persons 2 Improve the services for low/mod income persons 2 Improve the services for low/mod income persons 2 Improve the services for low/mod income persons 2 Improve the services for low/mod income persons 2 Improve the services for low/mod income persons 2 Improve the services for low/mod income persons 2 Improve the services for low/mod income persons 2 Improve the services for low/mod income persons 2 Improve the services for low/mod income persons 2 Improve the services for low/mod income persons 2 Improve the services for low/mod income persons 2 Improve the services for low/mod income persons 2 Improve the services for low/mod income persons 2 Improve the services for low/mod income persons 2 Improve the services for low/mod income persons 2 Improve the services for low/mod income persons 2 Improve the services for low/mod income persons 2 Improve the services for low/mod income persons 2 Improve the services for low/mod income persons 3 Improve the services for low/mod income persons 4 Accompl. Type: 4 Proposed 4 Underway 6 Underway 7 Underway 7 Underway 8 Underway 9 Un	Outcome Categories Availability/Accessibility Affordability Sustainability Outcome Categories Accomplete Outcome Categories Improve the services for low/mod income persons Outcome Categories Affordability Outcome Categories Affordability Outcome Categories Accomplete Outcome Categories Improve the services for low/mod income persons Outcome persons Outcome Proposed Outcome Outcome Index outcome Improve Services for low/mod income persons Outcome Proposed Outcome Outcome Index outcome Improve Services (General) 570.201(e) Outcome Outcome Index outcome Index																					
Outcome Categories Availability/Accessibility Affordability Sustainability 1 Improve the services for low/mod income persons 2 Proposed Accompl Type: Proposed	Outcome Categories Availability/Accessibility Affordability Sustainability 1 Improve the services for low/mod income persons 2	Outcome Categories Availability/Accessibility Affordability Sustainability 1 Improve the services for low/mod income persons 2 2	Outcome Categories Availability/Accessibility Affordability Sustainability 1 Improve the services for low/mod income persons 2	•	Suit	able Living I	Enviro	nment																
Availability/Accessibility Affordability Sustainability 1 2 V Proposed 100 Accompl Type: Proposed	Availability/Accessibility Affordability Sustainability 1 2 3 101 People Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Underway Complete Proposed Underway Complete Proposed Underway Complete Improve services for residents in the Parkville NRSA. O5 Public Services (General) 570.201(e) Matrix Codes	Arailability / Accessibility 2 2 2 2 2 2 2 2 2	Availability/Accessibility Affordability Sustainability 2 3 101 People Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Proposed Outcome Improve services for residents in the Parkville NRSA. O5 Public Services (General) 570.201(e) Matrix Codes	0	Eco	nomic Oppo	rtunit	у							Spe	ecifi	c Obj	ectiv	res					
Affordability 2 Sustainability 3 On People Proposed 100 Accompliative Proposed	Affordability Sustainability 2 3 Accompl. Type: Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Outcome Performance Measure Improve services for residents in the Parkville NRSA. Matrix Codes	Affordability 3 O1 People O2 Omplete Accompl. Type: O3 O4 O5 Public Services (General) 570.201(e) O1 People O2 O3 O4 O5 Public Services (General) 570.201(e) O5 Public Services (General) 570.201(e) O6 O7 O7 O7 O7 O7 O7 O7 O7 O7	Affordability Sustainability 2 3 Proposed Underway Complete Accompl. Type: Proposed Underway Complete Proposed Underway Complete Proposed Outcome Improve services for residents in the Parkville NRSA. Matrix Codes	Ou	tcom	e Categori	ies			1	Improv	ve th	e services f	or low	v/mod i	incom	ne pers	ons						•
Sustainability 3 Proposed 100 Accompl Type: Proposed	Sustainability 3 O1 People Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Underway Complete Underway Complete Underway Complete Underway Complete Underway Complete Underway Complete Underway Complete Underway Complete Underway Complete Und	Sustainability 3 10 People 100 People 100 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Proposed Underway Complete Proposed Outcome Performance Measure Improve services for residents in the Parkville NRSA. Proposed Outcome Performance Measure Actual Outcome Matrix Codes Matrix Codes	Sustainability 3 O1 People Proposed Underway Complete Accompl. Type: Proposed Underway Complete Proposed Underway Underway Complete Proposed Underway Underway Complete Proposed Underway Underway Complete Proposed Underway Underway Underway Complete Proposed Underway Underway Underway Underway Complete Proposed Underway Un	▽		2002-002-0	essibili	ty		2														•
O1 People O1 People O1 People O1 People O1 People O1 People O2 Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete	Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Proposed Outcome Improve services for residents in the Parkville NRSA. Display and health services. Matrix Codes	Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Actual Outcome Performance Measure Actual Outcome Improve services for residents in the Parkville NRSA. Improved ESOL, literacy and health services. Matrix Codes	Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Watrix Codes			evice record and the			}															•
Underway Complete Accompl. Type: Proposed Underway Underway Complete Accompl. Type: Proposed Underway Complete Complete Complete Complete Complete Complete Complete	Underway Complete Accompl. Type: Proposed Underway Complete Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Observices for residents in the Parkville NRSA. Matrix Codes	Accompl. Type: Proposed Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Underway Complete Accompl. Type: Proposed Underway Underway Complete Accompl. Type: Proposed Underway Accompl. Type: Proposed Acc	Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Observices for residents in the Parkville NRSA. Matrix Codes			01 People			•	Prop	osed		100			Acco	mpl. T	ype:		•	Proposed	- Comp		
Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Complete Complete Complete	Complete Complete Complete	Complete Complete Complete	Complete Complete Complete	l _	nts					Und	erway	,]	Ì						Underwa	у		
Accompl. Type: Proposed Underway Complete	Complete Complete Complete	Complete Complete Complete	Complete Complete Complete	V.	nel					Com	plete	8									Complete			
Underway Underway	Complete Complete Complete	Complete Complete Complete	Complete Complete Complete	<u> </u>	shr	Accompl. T	уре:		•	_						Acco	mpl. T	ype:		•	<u> </u>	_		
	Complete Complete Complete	Complete Complete	Complete Complete Complete	t	β							_										_		
Onblete Complete	Complete Complete Complete	Complete Complete	Complete Complete Complete	[Ş	Ĕ										-									
Accompl. Type:	Complete Complete Complete	Complete Complete Complete	Complete Complete Complete	=	Ö	Accompl. T	ype:		•	_		_			ļ	Acco	mpl. T	ype:		•				
	Proposed Outcome Improve services for residents in the Parkville NRSA. Improved ESOL, literacy and health services. O5 Public Services (General) 570.201(e) Matrix Codes	Proposed Outcome Performance Measure Actual Outcome Improve services for residents in the Parkville NRSA. Improved ESOL, literacy and health services. 05 Public Services (General) 570.201(e) ▼ Matrix Codes Matrix Codes ▼ Matrix Codes	Proposed Outcome Improve services for residents in the Parkville NRSA. O5 Public Services (General) 570.201(e) Performance Measure Improved ESOL, literacy and health services. Watrix Codes		Ā									ł								_		
	Improve services for residents in the Parkville NRSA. Improved ESOL, literacy and health services. O5 Public Services (General) 570.201(e) Matrix Codes	Improve services for residents in the Parkville NRSA. Improved ESOL, literacy and health services. O5 Public Services (General) 570.201(e) Matrix Codes Matrix Codes	Improve services for residents in the Parkville NRSA. Improved ESOL, literacy and health services. Parkville NRSA. Matrix Codes	—	Droi	oced O	utc	omo					nanco N	1026	LIFO		Г		Λ.	tua				
	05 Public Services (General) 570.201(e) Matrix Codes	05 Public Services (General) 570.201(e) Matrix Codes Matrix Codes Matrix Codes	05 Public Services (General) 570.201(e) Matrix Codes	Impro	ve se	rvices for re	sident	ts in the	e							ces.			AL	tua	Outcom	iie		
Parkville NRSA.		Matrix Codes ✓ Matrix Codes		Parkv	ille NR	tsa.																		
05 Public Services (General) 570.201(e) ▼ Matrix Codes	Matrix Codes Matrix Codes		Matrix Codes ✓ Matrix Codes ✓	05 Pu	ıblic S	ervices (Ger	neral)	570.20)1(e)				•	Matri	ix Code	es								•
Matrix Codes ✓ Matrix Codes		Matrix Codes Matrix Codes		Matrix	x Code	es							~	Matri	ix Code	es								•
	Matrix Codes ▼ Matrix Codes ▼		Matrix Codes Matrix Codes	Matrix	x Code	es							-	Matr	ix Code	es								•
Matrix Codes Matrix Codes ✓		The transfer of the transfer	4 955	4	CDBC	3	•				_		60,000		Fund	Source	ce:	•						
The transfer of the transfer	4 0000							_			_								_					
→ CDBG → Proposed Amt. 60,000 Fund Source: → Proposed Amt.	4	Actual Amount Actual Amount		Z e	Othe	r	•								Fund	Sour	ce:	•						
→ CDBG → Proposed Amt. 60,000 Fund Source: → Proposed Amt.	4	Other Proposed Amt. Fund Source: Proposed Amt.	Other Proposed Amt. Fund Source: Proposed Amt.	ള	04.5						_		100	1	_									
→ CDBG → Proposed Amt. 60,000 Fund Source: → Proposed Amt.	4	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Actual Amount Proposed Inits	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Proposed Units	gra	01 Pe	eople	•	— <u> </u>			1.5		100		Accor	mpl. T	ype:	•						
→ CDBG → Proposed Amt. 60,000 Fund Source: → Proposed Amt.	4	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount O1 People Proposed Units Actual Units Actual Units Actual Units	Other Other Proposed Amt. Actual Amount O1 People Proposed Units Actual Units Proposed Units Actual Units Actual Units	P.	Acco	mpl. Type:	•	Prop	ose	d Uni	ts				Accor	mpl. T	уре:	•	Prop	ose	d Units			
CDBG Proposed Amt. 60,000 Fund Source: Proposed Amt. Proposed Amt.	4	Actual Amount Actual Amount	G Democrat And	, e	Othe	r	•								Fund	Sourc	ce:	•						
→ CDBG → Proposed Amt. 60,000 Fund Source: → Proposed Amt.	4	Other Proposed Amt. Fund Source: Proposed Amt. Actual Amount Actual Amount Actual Amount Actual Amount	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount	آع	01 Pe	eople	~	Prop	ose	d Uni	ts		100		Accor	mpl. T	vpe:	~	Prop	ose	d Units			
→ CDBG → Proposed Amt. 60,000 Fund Source: → Proposed Amt.	4	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount O1 People Proposed Units 100 Accompl. Type: Proposed Units	Other Proposed Amt. Actual Amount O1 People Proposed Units Proposed Units Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units	$\frac{5}{6}$																				
CDBG	4	Other Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount	Other Proposed Amt. Actual Amount O1 People Proposed Units Actual Units Proposed Units Actual Units Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units	F	Acco	mpl. Type:	•	Prop			ts				Accor	mpl. T	Гуре:	•	Prop					

CDBG-Parkville NRSA Services

			CPMP '	Version 2.0			101 112 (1							
Proj	ect N	lame:	Reb	uilding '	Together	Hart	ford, In	ic Hoi	neow	ner Ret	ention Pi	rogram		
Desc	ripti	on:		IDIS Pro	ject #:			UO	G Cod	e: CT9	90492 HA	ARTFORD		
The I rehal the h ADA mate	Home pilitat lousin acces rials.	eowner Retail tion of their ng stock in assibility, Cl	the on DBG	n Program nes, therel city. Typic funds pay Il Review:	n provides l by allowing cal repairs/i	them replac t mana	to retain ement ind agement f	their hor clude hea ees, cont	nes, in :/hot v ractor	nproving t vater syst fees, and	their quality ems, electr building re	ith free rep / of life and ical, roofs, epair and re	l preservir security a	and
	- 100E - 20		(0)(0	-))				Б.						
Loca								Pric	ority N	Need Cate	egory			
U-107-99-0-1		itution Plaz												
Area Cityw		ved/Censu 5999	us:		Sele	ect o	ne:	Owner O	ccupied	d Housing				
					Explanati	ion:	-							
Evne	cted	Completi	on F)ate:	H-2.3 Prov	vide fr	ee emerg	ency rep	airs an	d accessib	oility impro	vements to		
			OII L	rute:	approxima	ately 5	0 mostly	elderly a	nd disa	abled low	and modera	ate income	residents	i
6/30,		+ tive Categor	V		during Yea	ar Fou	r.							
Г	Ĩ.			-										
) Sui	table Living I	Enviro	onment										
	Dec	ent Housing	1											
	Dec	ent noasing	,					s	pecifi	c Objecti	ves			
		e Categorie	es		Impro	ve the	quality of o	owner hous	ing				~	
\ 	5,000,000	ordability stainability			3								~	
	100000	ailability/Acce	essibil	litv	2,									
					3									
		04 House	holda	_	Proposed	1	50		T.	- 3.79 (2000) of 100 (00.00) of		Proposed		
	ts	04 nouse	noius		Underwa				Acc	ompl. Type	: 🔻	Underwa		
<u></u>	=				194 79							100001 140		-
Project-level	A ccomplishments				Complete							Complete		i.
∓	ᇩᅵ	Accompl. 7	Гуре:	•	Proposed	1			Acc	compl. Type	e: 🔻	Proposed		
뒪	<u>.</u> ≝				Underwa	У						Underwa	/	
<u>آ</u> و. ا	<u>-</u>				Complete)						Complete		
2	5 I	Accompl.	Type	_	Proposed	1						Proposed		
-	8	Accomp.	турс.			_			Acc	ompl. Type	: ▼		_	
	⋖				Underwa	_						Underwa		
					Complete	2						Complete		
		posed O					ance M				Actua	l Outcon	ne	
		will be prov			Outcomes v									
		heir homes, nousing.	creau	ng decent,	households them to ret									
14/	A Reha	ab; Single-Ui	nit Re	sidential 57	0.202		▼	Matrix C	odes				•	
Mat	rix Co	des				,	~	Matrix C	odes				~	
Mat	rix Co	des				•	~	Matrix Co	des				•	
				Propose	d Am+		150,000				Proposed	l Amt I		
4	CDE	3G	▼	Actual A			130,000	Fur	d Sour	ce: ▼	Actual Ar			
ē							165 500							
Year	Oth	ner	▼	Propose			165,500	Fun	d Sourc	œ: ▼	Proposed			
				Actual A	mount						Actual A			
Program	04 F	Households	▼	Propose	d Units		50	Acc	ompl.	Гуре: ▼	Proposed	d Units		
ᅙ	1			Actual U	nits						Actual U	nits		
입	٨٥٥	compl. Type	_	Propose				Acc	ompl.	Гуре: ▼	Proposed			
<u> </u>	ACC	опрі. Туре	Y	Astual II						, -	Astual III			

CDBG-Rebuilding Together

			CPMP '	Version 2.0	Gia	ntee	IVallie		Λr	\	/ND						
Proj	ect N	lame:	Rive	erfront R	tecap	oture	, Inc.	- Ri	ve	rfro	nt Park	Devel	opi	ment			
	ripti			IDIS Pro	_						UOG Co	3000 0000 17			ARTFORE		
(fishi walki	ng, ro ways,	owing/scul	ling, oat	biking, jog ramp emb	gging, ayme	hiking	g, etc.)	via p	ohy	/sical	improve	ments to	th	e infrastru	ecreationa acture (land nvironment	dscaping	l,
1 000	tion:	5									Deiority	Nood C	oto	NA OLE A			
		ous Boulev	ard		<i>3</i> 2					The same	Priority	,	att	gury			
Area		ved/Cens			!	Sele	ct on	e:		Put	olic Faciliti	es				M	
					Expl	anatio	on:										
Ехре	ected	Completi	on [Date:											nents at tw	o public	parks,
6/3©	Dece Suita	ive Category ent Housing able Living E nomic Oppor	nviro		playg	round	ls and/d	or re	cre	ation	al faciliti						
						1					Speci	fic Obje	ctiv	ves			
아	tcom	e Categorie lability/Acce	es ssihili	tv	1	Impro	ve the s	ervic	es f	for lov	v/mod inc	ome perso	ons				~
		dability	33 . Dill	4	2												~
	Sust	ainability			3												~
		44 D. LU. E			Prop	osed			1		Acc	compl. Tu	201		Proposed	ł	
3	울니	11 Public F	acilitie	es	Unde	erway	,				AC	compl. Ty	be:		Underwa	У	
<u> </u>	ĕ				Com	plete									Complete	2	
Project-level	Accomplishments	Accompl. Ty	/ne·	_	Prop	osed									Proposed	1	
성	<u>.</u>	Accompi. 1	урс.			erway	,				AC	compl. Ty	pe:		Underwa		
Ĭ.	린					plete									Complete		
[일	5					osed									Proposed	1	
-	<u> </u>	Accompl. T	ype:	V	_	erway	,				Ac	compl. Ty	pe:	•	Underwa		
	٩١					plete									Complete	_	
	Pror	osed O	utc	ome			orma	nce	N	leas	ure	T		Actua	l Outcor		
Low- reside the Ri const	and m ents wi iverfro ructed	oderate-inc ill have impr int through i public acce recreational	ome l oved newly ss po	Hartford access to ints, public	Outco report of the Riverf	mes w s on the planne ront pu	ill be me ne devel ed impro	asure opme weme ess p	ed b nt - ents oint	oy pro and co s to th	gress ompletion ie			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
		Recreationa	l Faci	lities 570.20)1(c)			~			x Codes						V
Matri	x Code	es															
Matri	x Code	es						•		Matri	ix Codes						
	CDBC	3	_	Proposed	d Amt	i.	14	9,52	7		Fund Sou	irce.		Propose	d Amt.		
4	CDBC	_	Ť	Actual A	moun	t					Tunu 300	arce.	•	Actual A	mount		
Year	Othe	r	•	Proposed	d Amt	.]	2,73	4,31	5		Fund Sou	ırce:	•	Propose	d Amt.		
اءَ				Actual A	moun	t								Actual A	mount		
Program	11 P	ublic Facilitie	•	Proposed	d Unit	ts			1		Accompl	Type	_	Propose	d Units		
힐	1			Actual U	nits						Accompl	. Type.		Actual U	nits		
꿅	Accor	mpl. Type:	•	Proposed	d Unit	ts					Accompl.	Type:	~	Propose	d Units		
_		**		Actual U	nits							- / F		Actual U	nits		

CDBG-Riverfront Recapture

	endentro ess			Version 2.0	1700 200 400 1		те: паг	4000 T. S E. 1900 A	STATISTICS.								
	139 15100	lame:	Salv	vation Ar	-		the Sec	ond		10.00		20402		ARTFORD	0		
Cultu grand advo	dchild cacy	sensitive dren/kin. C in the sch	ool/c	IDIS Project am address parenting ourt systen eview: Exe	ses iss and ed n. CDB	sues and r ducational BG funds s	support g upport sta	roups ff sala	, counse aries, res	aren ling,	t/relat case r	ive care nanage	egi v mer	ers for thei nt, in-home	r : visit		
Loca	tion	•							Priority	Nee	ed Cat	egory					
200000000000000000000000000000000000000		m Avenue Census: (Area ide/5999		Select	one:		Public Ser	vices	3					•	
					Expl	anation:											
6/30	/2014 Object Dec	I Complet 4 IVE Category ent Housing able Living I	y		prog	rams to h		derly/	disabled	mak	e ends			ecreation a keep them			
Ö	Eco	nomic Oppo	rtunit	у					Specif	fic O	bjecti	ves					
Ou	tcom	e Categori	ies		1	Improve t	he services	for low	/mod inco	me p	persons						•
✓		ilability/Acce rdability	essibili	ity	2												•
	Sust	tainability			3												•
<u>-</u>	ents	01 People		•	Und	erway plete	10		Ac	comp	ol. Type	:	•	Proposed Underwa Complete	у		
Project-level	Accomplishments	Accompl. 7	Гуре:	•	Prop Und	oosed erway plete			Ac	comp	ol. Type	:	•	Proposed Underwa Complete	y		
Pro	Accon	Accompl. 7	Гуре:	•	Prop Und	oosed erway			Ac	comp	ol. Type	:	-	Proposed Underwa Complete	y y		
	Pro	posed (Outo	come			nance N	1eas	ure	Т		Act	ua	Outcor			
will ha syster	regive ave th m the ive up	rs and their e strengthe y need to m	grani ned si aintai	dchildren/kin upport			: measured l			-							
05A S	Senior	Services 57	0.201	l(e)			▼	Matı	ix Codes								•
Matri	x Code	es						Matı	ix Codes								•
Matri	x Code	es					▼_	Matı	ix Codes								•
ar 4	CDBC	3	•	Proposed Actual Ar	nount	:	18,000		Fund So	urce:		Actua	il A	d Amt. mount			
n Year	Othe	r	•	Proposed Actual Ar			24,443		Fund So	urce:	•			d Amt. mount			
Program	01 Pe	eople	•	Proposed Actual Ur			10		Accompl	. Typ	e: 🔻	Actua	ıl U				
百	Acco	mpl. Type:	•	Proposed		•			Accompl	. Тур	e: 🔻	Propo		d Units			

CDBG-Salvation Army

Grantee Name: HARTFORD Project Name: Spanish American Merchants Assoc. - Empresario Latino Development Center Description: IDIS Project #: UOG Code: CT90492 HARTFORD Train merchants in basic survival marketing skills necessary to compete in order to maintain the business and keep their competitive edge in this time of large-box store franchises. Curriculum includes marketing, advertising, public speaking, powerpoint presentation, sales, customer service, business interiors and window decoration. CDBG funds support the salaries of the program trainer. (Environmental Review: Exempt per 24 CFR Part 58.34(a)(4)) **Priority Need Category** Location: 95 Park Street **Economic Development** Area Served/Census: Select one: Parkville, Frog Hollow, South Green/5041, 5043, 5028, 5029, Explanation: 5030, 5003 ED-1.1 Support 50 businesses by providing access to capital and technical assistance **Expected Completion Date:** during Year Four. 6/30/2014 Decent Housing Suitable Living Environment Economic Opportunity Specific Objectives Improve economic opportunities for low-income persons Outcome Categories Availability/Accessibility ▾ 2 Affordability Sustainability 3 Proposed Proposed 15 08 Businesses Accompl. Type: **Accomplishments** Underway Underway Project-level Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete Actual Outcome Proposed Outcome **Performance Measure** Merchants will participate in technical Outcomes will be measured by the number of assistance and training in the businesses created or retained, which will development and implementation of a increase economic opportunity. marketing plan. 18B ED Technical Assistance 570.203(b) Matrix Codes Matrix Codes • Matrix Codes Matrix Codes Matrix Codes Proposed Amt. 50,000 Proposed Amt. CDBG Fund Source: 4 **Actual Amount Actual Amount** Program Year 135,485 Proposed Amt. Proposed Amt. Other • Fund Source: ▾ **Actual Amount Actual Amount Proposed Units Proposed Units** 15 08 Businesses Accompl. Type: **Actual Units Actual Units Proposed Units Proposed Units** Accompl. Type: Accompl. Type:

CDBG-Spanish American Merchants

Actual Units

Actual Units

			CPMP Ve	ersion 2.0									
Proje	ect N	lame:	Unive	ersity o	of Hartfo	rd -	Entrepre	neuria	al Cen	ter Small	Busine	ss Technic	cal Assista
Desc				DIS Pro			5.42		OG Cod			ARTFORD	
delive	ered l	small bus by profess 58.34(a)(9	sionals	s will reco in the fie	eive one-y eld. CDBG	ear's funds	worth of to support d	echnical irect sta	l assista aff sala	ance tailore ries. (Envir	ed to their ronmental	specific nee Review : Ex	ds and empt per 24
2	628							<u>186</u> .)	a a .				
Loca		: ny Avenue	200					Pr	iority	Need Cate	gory		
	Serv	ved/Cens			Sel	ect (one:	Econo	mic Dev	elopment		_	
					Explanat	tion:							
Expe	cted	Complet	ion Da	ite:				esses b	y provid	ding access	to capital	and technic	al assistance
6/3Q _t	4201 <i>6</i>	te Categor	V		during Ye	ar Fo	ur.						
00	Dece Suita	ent Housing able Living omic Oppor											
									Specifi	ic Objectiv	es		
LON.	tcom:	e Categori dability	ies		1 Im	prove	economic o	pportunit	ties for l	ow-income p	ersons	·*	▼.
		bility/Acces			_							•	7
		inability			2								
		35			3							Ľ	4
		1	ar sattered to		Propose	d	20			-11		Proposed	
55 98	됩	08 Busine	esses		Underwa	ay .			Acc	ompl. Type:	-	Underway	
le/	ě				Complet	e						Complete	
e	토 [2000		Propose	d			Acc	romal Timos	-	Proposed	
늉	<u>:</u>	Accompl.	. Type:	•	Underwa				ACC	compl. Type:		Underway	
Project-level	Accomplishments				Complet	e						Complete	
5	וֹ מֵּ	Accompl.	Tunor	~	Propose	d						Proposed	
_	ا تِ	Accompi.	Type.		Underwa				Acc	ompl. Type:	▼	Underway	
	~				Complet	_						Complete	
	Pror	osed O	utco	me			nance M	leasu	re		Actua	l Outcom	e
		esses will le					measured l				лосии	- Outcom	_
		n to build th			which micr	sh flo	inesses incre w in order to						
18E	B ED T	Technical As	ssistance	e 570.203	(b)		▼	Matrix	Codes				▼
Mat	rix Co	odes				•	▼	Matrix	Codes				V
Mat	rix Co	des				•	•	Matrix	Codes				•
4	CDB	G	F	ropose	d Amt.		100,000				Propose	d Amt.	
				ctual A	mount						Actual A	mount	
Year	Othe	er	▼ F	ropose	d Amt.		322,915				Propose	d Amt.	
				ctual A	mount						Actual A	mount	
Program	08 B	usinesses	▼ F	ropose	d Units		35				Propose	d Units	
힑				ctual U	nits						Actual U	nits	
꽃[Acco	mpl. Type	▼ F	ropose	d Units						Propose	d Units	
-				ctual U	nits						Actual U	nits	

CDBG-U of H Entrepreneurial

			CPMP V	ersion 2.0	Gra	ntee wa	me: HAF	KIFUR	ע					
			Univ	ersity o	f Ha	rtford -	Upper Al	bany	Main S	Street Pr	ogram			
Desc	ripti	on:		IDIS Pro			6.00		OG Cod			ARTFORD		
provi prom throu	ding ote L igh th	technical a Jpper Albai ne Micro Bi	assista iny as usines	ance to sn a point o ss Incubat	nall bi f dest tor pri	usiness, s ination. T ogram wit	upport for he progran	compre impro ty of Ha	ehensive ves the artford.	planning quality of CDBG fun	of the dist life within ds support	mercial dis rict, and ac the comme t the salarie (9))	tiviti ercial	es to district
Loca	tion:							Pi	riority I	Need Cate	norv			
1382	-84 A	Albany Ave	enue						ilority i	Teea Care	gory			
Area	Serv	ved/Cens any/5014,	us:	, 5037		Select	one:	Econom	nic Develo	opment				
						anation:								
		Complet		ate:		.1 Suppor g Year Fo		esses b	y provic	ling access	to capital	and techn	ical a	ssistance
00	Decer Suitab	A Category of Housing ole Living Er omic Opport	nvironm	nent		g 10 al 10								
)									Specifi	c Objectiv	/es			
Ou:	Availa	e Categori ability/Acces			1	Improve 6	economic opp	oortuniti	es for lov	v-income pe	rsons		<u>-</u> _	
		dability ainability			3								V	
	_				_	STEEN STORE	7.5						DESCRI	
	Ŋ.	08 Busine	25565	-	_	osed	15		Acc	compl. Type	. 🔻	Proposed	_	
-	ᄩ	OO DUSING	23303			erway			TAC.	сопрі. Турс		Underwa	_	
ě	Ĕ					plete	_		_			Complete		
Ī	당	Accompl.	Type:	~	-	osed			Acc	compl. Type	. 🔻	Proposed		
ec	ᆵᅵ					erway			Acc	отрі. Турс		Underwa		
Project-level	Accomplishments					plete						Complete		
ے	崩	Accompl.	Type	-	_	osed			Δ.	somal Tune		Proposed	$\overline{}$	
	∢	Accompl.	Type.	<u> </u>		erway			AC	compl. Type	: ▼	Underwa	\neg	
						plete						Complete		
		osed O					nance M				Actua	l Outcor	ne	
busine be cre quality	ess ma eated of	will improve anagement and/or retai fe within the be improved	skills; ined ar e comm	jobs will nd the	merch skills; retain	ants impro the numbe ed and the	e measured l oving their m er of jobs cre degree to w ercial district	anagem eated an rhich qua	ent d/or ality of					
18B E	D Tec	chnical Assis	stance !	570.203(b)			▼	Matrix	Codes					▼
Matrix	c Code	es					▼	Matrix	Codes					▼
Matri	x Code	es					▼	Matrix	Codes					▼
4	05.5			Proposed	l Am		100,000				Propose			
늘	CDB	ს <u>'</u>		Actual A							Actual A			
Year	Othe	er '		Proposed Actual Ai			162,151				Propose Actual A			
ᇍ			=	Proposed		=	15				Propose	i		
Program	08 E	Businesses	_	Actual U		-	13				Actual U			
ē				Propose		s					Propose			
-	Acco	mpl. Type	▼ -	Actual U							Actual U			

CDBG-U of H Upper Albany Main

CPMP Version 2.0 Grantee Name: HARTFORD

Proi	ect N	lame:	Villa	age	for F	amilies	& Cl	nildren -	Tru	ancy Pro	eventio	on	Proie	ct	at Burr S	choc	ol
1 my 1 12	cripti	n VANCOUS COS				ject #:				uog co					ARTFORD		<u> </u>
The '	Village ove s	e for Fami	lies 8 cader	k Chil mic p	ldren's perfori	s Truancy mance, s	ocial-e	motional d	onne	t Burr Scl ection to s	nool aim chools a	s to ind	incre behav	ase	student at during the	tenda	
Loca	tion:				9					Priority	Need C	ate	aorv				
1680 Area	Alba Serv	ny Avenue ed/Census I/5023, 50	:	5025		***************************************	lect (one:		Public Serv			go. <u>y</u>				V
						Explana			101/0/0			All to Plant			•		
6/30 	/2014 bject Dec Suit	Complet Complet Complet Complete Enviro	onmer				t violence ilding prog							, and posit	ive		
	Ecol	потіс Орро	rwnie	y						Specif	ic Obje	ctiv	es				
Ou	itcom	e Categori	es			1 Imp	orove th	ne services f	or lov	v/mod inco	me perso	ns					~
✓ □		ilability/Acce rdability	ssibili	ity		2											~
	Sust	tainability				3											_
le/	ents	01 People			•	Propose Underw Comple	ay	10		Acc	ompl. Typ	oe:		•	Proposed Underwa Complete	у	
Project-level	Accomplishments	Accompl. T	ype:		~	Propose Underw Comple	ay			Acc	ompl. Typ	oe:		•	Proposed Underwa Complete	у	
P.	Accompl. Type: Proposed Outcome tudent attendance will increase as w					Propose Underw Comple	ay			Acc	ompl. Typ	oe:		•	Proposed Underwa Complete	у	
						Pe	rforr	nance N	1eas	sure			Act	tua	Outcor	ne	
Stude	nt att		incre	ase a	as well	services,	75% of heir anı	'th grade wi program pa nual averag	rticipa	ants							
05D '	Youth	Services 57	0.201	(e)				-	Matr	ix Codes							•
Matri	x Code	es						~	Matr	ix Codes							•
Matri	x Code	es						▼	Matr	ix Codes							~
r 4	CDBG	3	•	_		d Amt. mount		7,000		Fund Sou	rce:	•			d Amt. mount		
Program Yea	Othe	r	•	_		d Amt. mount		148,799		Fund Sou	rce:	•	_		d Amt. mount		
gran	01 Pe	eople	•		pose ual U	d Units nits		10		Accompl.	Туре:	•	Prop Actu		d Units nits		
Pro	Accor	mpl. Type:	•	Pro		d Units				Accompl.	Туре:	•		ose	d Units		

CDBG-Village Truancy

CT90492 any neigh ons into d ice staff :)	2 Hanborl Histin Salar	Program (ARTFORD hoods. 60 a nct compone ries and rela	nt-risk ents. I ated	youths	
any neigh ons into d ice staff :) ategory nol couns year Fou	nborl listin salai	hoods. 60 a act compone ries and related and related and related and position of the r	at-risk ents. I ated		
ns into dice staff:) ategory nol couns year For	listin salaı	proposed	ents. I		
nol couns Year Fou ctives	eling	Proposed	1	V	
nol couns Year Fou ctives	eling	Proposed	1	V V	
tives		Proposed	1	\wideta	
tives		Proposed	1	**************************************	
ctives ns	ur.	2		*	
ns	•	2		\ \ \	
ns	-	2		*	
		2		*	
pe:	•	2		-	
pe:	•	2		-	
oe:	~	2			
be:		2			
		Underway	v		Т
		Complete	_		
oe:	~	Proposed	_		
Je.		Underway			_
		Complete			
pe:	~	Proposed	i		
,		Underway			
		Complete	e		
Ac	tua	l Outcon	ne		
				•	,
				•	,
				•	•
▼ Prop	ose	d Amt.			
Actu	ıal A	mount			
Actu	al A	mount			
	Actu Prop Actu Prop Actu Prop	Actual A Propose Actual A Propose Actual U Propose	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units

CDBG-YMCA Y-TIP

			CPMP.	Version 2.0	V. 101.000									
Proj	ect N	lame:	YW	CA of Ne	w Britai	n, Inc	Sex	ual A	Assault	Crisis Se	rvice			
Desc	ripti	on:		IDIS Pro	ject #:				UOG Co	de: CT	90492 H	ARTFORE)	
										tervention,				
				the compared franch is a property			the state of the s	GARGON COM		lucation pro	The state of the s		ALCOHOLOGICAL DESCRIPTION OF THE PROPERTY OF T	CONTRACTOR STATE OF THE PROPERTY OF THE PROPER
servi	ce sta	aff salaries	and	related ad	iministrati	ve cost	s. (Envir	onme	ental Rev	iew: Exem	pt per 24 C	FR Part 58	.34(a)(4))
Loca	tion	•							Priority	Need Cat	egory			
		hy Road						100						negi
		ved/Cens	us:		Sele	ect or	ne:		Public Ser	vices				•
Cityv	vide/!	5999					000 000							
					Explanat	lion								
200	1000	1 300,000 1176,57 100	S	A1 10	- 2		dolondo	D FO W	ontion d	aug/algabal	coupodino	and neet	-lvo	-
		Completi	on I	Date:						rug/alcohol youth in Ye		, and posit	ive	
6/30	/2014 bicct	4 ive Category			reladonor	np bana	ing prog		7101 100	, o dell'ill'il	car rour.			
		ent Housing												
		able Living E												
0	Eco	nomic Oppor	rtunit	y					Speci	fic Objecti	ives			
Ou	trom	e Categorie	25		. Impr	ove the	services fo	or low	/mod inco	me persons				_
\ \ \		ilability/Acce		itv	1 1111111									
		rdability	00.0		2									~
		Control Services												
	Sust	tainability			3									
	1:0:09	01 People		_	Propose	d	20		Ac	compl. Type:	_	Proposed	ı	
	ts	or respic			Underwa	v			7.0	соттра турса		Underwa		
e	e				Complete							Complete	· ·	
Project-level	Accomplishments				Propose							Proposed		
Ţ	<u>is</u>	Accompl. T	ype:						Ac	compl. Type:	•			
ec	ם				Underwa	_						Underwa		
<u>6</u>	ĔΙ				Complete				_			Complete		
<u>-</u>	ğΙ	Accompl. T	ype:	•	Propose				Ac	compl. Type:	•	Proposed		
	¥				Underwa							Underwa	_	
					Complete	e						Complete	2	
	Prop	osed O	utc	ome	Per	forma	ance M	leas	ure		Actua	l Outcor	ne	
Partic	ipants	will develop	the	coping	Outcomes				number					
skills assau		sary to over	come	their	served and	l survivin	g their cri	sis.						
assau	ic.													
0.5				OL 11 1	2011									
05N A	Abuse	d and Negle	cted (Children 570	J.201(e)			Matri	x Codes					_
Matri	x Code	es					-	Matri	x Codes					-
Matri	x Code	es					•	Matri	x Codes					•
	CDBC	3	_	Propose	d Amt.		8,500		Fund So	irce.	Propose	d Amt.		
4		_	Ť	Actual A					rana 30		Actual A			
Year	Othe	r	_	Propose		4:	81,500		Fund So	irce:	Propose			
۲ ا	Othe		Ť	Actual A			_,		runu 30	urce.	Actual A			
Program	04 -						20			_				
ᇎ	01 Pe	eople	•	Propose			20		Accompl	. Type:	Propose			
ĕ				Actual U							Actual U			
<u>-</u>	Acco	mpl. Type:	•	Propose					Accompl	. Type:	Propose			
				Actual U	nits						Actual U	nits		

CDBG-YWCA New Britain

Grantee Name: Hartford

_				Version														_
$\overline{}$		lame:	Dev	_		nt Servic	_		of H	_	_							
	cripti					ject #:	506	_			Code				RTFORD			_
						Departm gram and												m
	4(a)		Lile i	HOME	· PIC	gram and	acu	vicies. (EIIVII	Ullille	entai	Kevie	evv.	Exemp	t per 24 v	CFK pa		
	,	(- //																
Loca	tion	:								Prior	ritv N	eed C	ate	egory				
		titution Pla	za															_
						Sele	ect o	ne:		Plannin	ıg/Adn	nin istra	tion					
						Explanat	ion:											
Evne	ected	l Complet	ion I	Date:		Administ	tratio	n of the	ном	E Pro	gram	١.						
	0/20			Jace.		1												
		e Category	_		$\overline{}$	1												
	Decer	nt Housing																
	Suital	ole Living En	viron	ment														
	Econo	omic Opport	unity							Sp	ecific	Obje	ctiv	ves				
Ou	itcom	e Categori	es			1											-	•
		bility/Access		,		1-												=
	Afford	lability				2,												4
	Sustai	inability				3,											•	
Г	16	Accompl. T	ype:		•	Propose	d				Accon	npl. Ty	pe:	-	Propos	ed		
۱ ـ	ť				_	Underwa	ıy		1	l					Underv	/ay		
Project-level	иe				_	Complete	e								Comple	te		
후	بَيّ	Accompl. T	ype:		\blacksquare	Propose	d				Accon	npl. Ty	pe:	-	Propos	ed		
岌	<u>≅</u>				_	Underwa	ıy			l					Underv			
ΙŤ	Ē					Complete	е								Comple	te		
4	Accomplishments	Accompl. T	ype:		\blacksquare	Propose	d				Accon	npl. Ty	pe:	-	Propos	ed		
l	ĕ۱					Underwa	_								Underv			
<u> </u>						Complete	e								Comple			_
		osed O			!			nance N			_			Actu	al Outco	ome		
		very costs.						osts. Properoject #506			es							
		1E Program.		,		Program.		,										
21H I	номе	Admin/Plan	ning	Costs	of PJ	(subject to	5% ca	p v	Matr	ix Code	es						-	•
Matri	x Code	es						V	Matr	ix Code	es						-	—
Matri	x Code	es						V	Matr	ix Code	26						_	-
	ном			Dros	000	d Amt.		121,416		Eum d	Source			Dronos	ed Amt.			_
4	AOM	-		_		mount		121,410		runa	Source			-	Amount			
a	Fund	Source:	_	_		d Amt.				Fund	Source	e:	Ţ		ed Amt.			
×	· Jind			-		mount				- 3	350,0			-	Amount			
Program Year	Acce	mpl. Type:	_	_		d Units			ĺ	Accer	mpl. Ty	vne :	_	_	ed Units			
5	/10001	р туре.		Actu						1	arpro ()	, p.c.,	_	Actual				
2	Accor	mpl. Type:	_	_		d Units				Accor	mpl. Ty	ype:	T	_	ed Units			
-				Actu					1					Actual				

HOME-HOME Admin

Grantee Name: Hartford

Project Name: Development Services-Division of Housing - HOME Program IDIS Project #: 5062 UOG Code: CT90492 HARTFORD Description: HOME funds will be used for the rehabilitation/construction of multi-family rental and single-family homeownership housing. Preference will be given to those proposals that include a homeownership component, and the provision of parking and open space. (Environmental Review: Environmental Assessment per 24 CFR Part 58.36) Location: **Priority Need Category** 250 Constitution Plaza Rental Housing Area Served/Census: Select one: Citywide/5999 **Explanation:** H-4 To use HOME Program funds for the renovation/construction of affordable housing. Approximately 50 units of housing will be developed (10 6/30/2010 low-income and 40 moderate-income) during Year Four. Objective Category Decent Housing Suitable Living Environment Conomic Opportunity Specific Objectives Increase the supply of affordable rental housing Outcome Categories Availability/Accessibility Increase the availability of affordable owner housing Affordability Sustainability 3 10 Housing Units Proposed 50 Proposed ▾ Accompl. Type: Project-level Accomplishments Underway Underway Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete Proposed Accompl. Type: Proposed Accompl. Type: Underway Underway Complete Complete Proposed Outcome Performance Measure **Actual Outcome** Fifty affordable housing units shall be Program outcomes will be measured by the produced, increasing the availability of number of decent, affordable housing units decent, affordable housing for low- and developed. moderate-income residents. 14B Rehab; Multi-Unit Residential 570.202 Matrix Codes Matrix Codes Matrix Codes Matrix Codes Matrix Codes Proposed Amt. 1,092,745 Proposed Amt. HOME Fund Source: Actual Amount Actual Amount Year 5,000,000 Other Proposed Amt. Fund Source: Proposed Amt. Actual Amount Actual Amount Program 10 Housing Units 🔻 Proposed Units 50 Proposed Units Accompl. Type: **Actual Units** Actual Units **Proposed Units Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units**

HOME-HOME Program

CPMP Version 2.0 Grantee Name: HARTFORD

Proj	ect N	lame:	Dev	elopme	nt Servic	es H	ousing	Divi	sion-	Hou	seHartf	ord				
	cripti	on:		IDIS Pr	oject #:				UOG	Cod	le: CT	90492 H	ARTFOR			
to pr	ovide				epartment sing cost as											
Loca	ation	:							Prio	rity N	Need Cat	egory				
Area		titution Pla: ved/Cens 5999				ect c	one:			200	ipied Housi				~	
					Explana											
6/3Q	Dec Suit	ent Housing able Living E	Enviro	onment	assistanc	e Ioan	_	ne H	ouseH	artfor	rd Program		and closing milies (12 l	_		
	ECO	nomic Oppor	rtunit	У					Sp	ecifi	c Objecti	ves				
OL	ıtcom	e Categori	es		1 Incre	ease th	e availabili	ty of a	afforda	ble ov	vner housin	ıg			~	
□		ilability/Acce ordability	ssibili	ity	2										~	
	Sust	tainability			3											
		04 Househo	olds	-	Propose	d	40			Acco	mpl. Type:	~	Propose	d		
۱_	Accomplishments				Underwa	ay]					Underwa	ay		
Project-level	ne				Complet	e		┕					Complet	e		
<u> </u>	护	Accompl. T	ype:	-	Propose	d		1		Acco	mpl. Type:	-	Propose	d		
ᇦ	뻅				Underwa	_		1					Underwa	_		_
Ģ	Ē				Complet			⊢					Complet			
- ا	ö	Accompl. T	ype:	•	_	_		1		Acco	mpl. Type:	~	Propose	$\overline{}$		_
	Ă				Underwa	_		1					Underwa	_		_
\vdash	Desc	d O			Complet	_		400			_	A atus	Outco			
Forty house loans	low a eholds	posed O nd moderate will receive easing the aff sing.	-inco Hous	me eHartford	Program o	utcome	nance Nes will be m Hartford loa	easur	ed by t			ACLUA	Outco	ille		
13 D	irect H	Iomeowners	hip A	ssistance 5	70.201(n)		▼	Mat	rix Cod	es					~	
Matri	ix Cod	es					-	Mat	rix Cod	es					~	
Matri	ix Cod	es					▼	Mat	rix Cod	es					~	
4	ном	E	•	Propose			500,000		Fund	Sour	ce: 🔻	Propose				
				Actual A		-	200 200	-	\vdash			Actual A				_
Ϋ́e	Othe	r	•	Propose		5,	,000,000	1	Fund	Sour	ce:	Propose				
Program Year				Actual A		\vdash	40	1		No. in con-		Actual A				
jra	10 H	ousing Units	•		ed Units		40	1	Acco	mpl. 1	Гуре: ▼	Propose Actual U				
õ	Acces	mpl Type:	_	Actual l	ed Units			1	Acc-	mel 7	Type: -	Propose				
Δ	ACCO	mpl. Type:	_	Actual (1	ACCO	mpl. 7	ype.	Actual U				

HOME-HOME HouseHartford

			CPMP	Version	2.0											
Proj	ect N	lame:	Dev	/elopi	mei	nt Se	rvices	Housing	Div	ision-	HON	1E Progr	am Inc	ome		
Desc	cripti	ion:		IDIS	Pro	ject #	# :			UOG	Cod	le: CT9	90492 H	ARTFORD)	
														tion/constru		
														ude a home		ership
									.0%	will be	used	for admin	ı. (Enviro	nmental Rev	/iew:	
Envir	ronme	ental Asse	ssme	ent per	24	CFR P	art 58	36)								
Loca	tion	:								Prior	ity N	Need Cate	gory			
250 (Const	titution Pla	ıza						Т							
		ved/Cens	us:			. ا	Selec	t one:		Rental	Hous	ing				
Cityw	vide/	5999														
						Expla	anatio	n:	_							
_									am f	funds fo	r the	renovatio	n/constri	action of aff	ordah	nle .
Expe	ected	Complet	ion I	Date:										ed (10 low-		
6/30	/201 5bject	4 ive Catego n	/		_			e-income) c								
		ent Housing	,													
		able Living		nment												
$\mathbb{I} \simeq$		nomic Oppo														
\square	LCO	потпіс Орро	, curiil	· y						Sp	ecifi	c Objectiv	ves			
Ou	tcom	e Categori	ies			1	Increase	e the supply of	of aff	ordable r	ental	housing				-
✓	Avai	ilability/Acce	essibili	ity			T	. Ale a sussilabi		6 -66	-1		2			
	Affo	rdability				2	Increase	e the availabi	ity oi	г аптогаа	ole ov	vner nousing	g			<u></u>
	Sust	tainability														-
		,				3		_	_					_		
	r.	Other			▼	Prop	osed		4		Acco	mpl. Type:	-	Proposed	_	
١ ـ	nt:					Unde	erway							Underwa	у	
Project-level	Accomplishments					Com	plete							Complete	2	
<u> </u>	된	Accompl. T	vpe:		•	Prop	osed				Acco	mpl. Type:	-	Proposed		
l t	<u>is</u>	•				Unde	erway							Underwa	У	
je	ď					Com	plete							Complete	<u> </u>	
2	5	Accompl T	- mai		T	Prop	osed				Acco	mal Transi	_	-		
۱ ۳	õ	Accompl. T	ype.		Y	_	rway		1		ACCO	mpl. Type:	•	Underwa		
	⋖					-	plete		+					Complete	_	
-	D				_				140			_	A advis			
		posed O				_		rmance omes reported					ACTU	al Outcor	ne	
		roposed out			ed:			Program.	unu	iei Piojei						
		ect #5062 H														
14B F	Rehab	; Multi-Unit	Resid	ential 5	70.2	02		~	Ma	atrix Code	es					-
						N(T)			-							
Matrix	x Cod	es						•	Ma	atrix Code	es					~
Matri	v Cod	00						~	NA-	atriv Cod	00					
Matrix	x Cod	es							MS	atrix Code	25					T
]	ном	F	~	Prop	ose	d Amt		252,000		Fund	Sour	ce: 🔻	Propose	ed Amt.		
4		_		$\overline{}$		moun		_,		, dild	- Jour			Amount		
g	Othe	r	-	_		d Amt	_		1	Fund	Sour	ce: 🔻	Propose			
>	Jaic			_		moun	_		1	, dild	Source		_	Amount		
ള	Ott		_	_		d Unit	=		Ħ			Const.	Propose			
	Othe	Г	•	<u> </u>			.5		+	Acco	mpl. T	Type: ▼	_			
Program Year			1 2000	Actua			_		+				Actual I			
ਕੋ∣	Acco	mpl. Type:	•	Prop			.s		+	Acco	mpl. T	Гуре: ▼	Propose			

HOME-Program Income

		CF	PMP Version 2	.0													
Proj	ect N	lame: H	IOPWA -	Al	DS (Conne	ecticu	ut		_							
	ripti		IDIS								Cod			ARTFORD			
		necticut (fo															
		using and se				_									-		and
		echnical ass															
		or people livi Inds support															
		le sponsor a															
	_	58.35(b)(1)(uc.10		(2.11411)	ommen	itai itai		cuttg	Siricai	Excidencia	rioc Subje		70.5 pc		
Loca	tion	:								Prio	rity N	leed Cate	egory				
		uppressed								Homeles	s/HIV	/AIDS			-		
Area	Ser	ved: Hartfo	rd EMSA			Sele	ct or	ie:				11,000,000					
					Exp	anati	on:										
Farmer			- Deter		<u> </u>			Use HOP	WA	funds	to ass	sist 500 ho	ouseholds	with rental	subsid	ies a	nd
		Completio	n Date:					ng assis									
6/30	noj equ	∜ e Category_			HIV/	AIDS-	3.1 – l	Use HOP	WA	funds	to ide	entify reso	urces and	provide tec	hnical		
	Dec	ent Housing											_	ith HIV/AIC		;	
	Suit	able Living En	vironment		incre	eased a	access	to dece	nt, a	affordal	ble ho	ousing and	d services	in Year Fou	r.		
	Ecor	nomic Opportu	ınity														
			,	_						Sp	ecifi	c Objecti	ves				
Qu		e Categories			1	Incre	ace ran	ae of hou	isina	ontions	& rel	lated service	es for nerso	ns w/ specia	l needs	-	
	Avai	lability/Access	sibility		-	Increa	asc ran	ige of flot	isirig	ориона	o de l'el	ateu sei vic	es for perso	nis w/ specia	needs		-
4	Affo	rdability			2											•	
	Sust	ainability														J	
					3											ľ	
		Od Hawasha	lde	_	Prop	osed		36				and Tone		Proposed			
1	İţ	04 Househo	olds	_	Und	erway	,		1		ACCO	mpl. Type:		Underwa	у		
<u> </u>	e				Con	plete			1					Complete			
Project-level	Accomplishments				Bros	osed		1						Proposed		_	
ĮĮ	įs	09 Organiza	ations	•	_		_		ł		Acco	mpl. Type:	~		_	_	
9	ם					erway			ł					Underwa			
5	Ĕ					plete	_		-					Complete		_	
≖	ă l	Accompl. Ty	/pe:	•	Prop	osed	_		l		Acco	mpl. Type:	-	Proposed			
	ĕ				Und	erway			1					Underwa	у		
					Com	plete								Complete	:		
	Pro	posed Ou	tcome			Perf	orma	ance N	1ea	sure			Actua	I Outcor	ne		
House	eholds	living with HI	V/AIDS will					will be m									
		ousing stability services and d		ng				lds that a nousing s			ccess						
		nousing.	iccent,		cure	una ma	iiii caiii i	lousing s	.cabiii	.,							
210	Chara				200000				Ma	atrix Coo	les					,	
316	Snor	t term rent mo	ortgage utili	ty p	aymei	nts		<u> </u>	-								
31H	Reso	urce identifica	ition					~	Ma	atrix Coo	ies						4
31D	Admi	nistration - pro	oject sponso	or				~	Ма	trix Cod	les					~	
			-				400	040.40					I			_	_
4	HO	PWA	Propo			_	120,	013.40	ł	Fund	Sourc	e: 🔻	Propose				
Year		1000	Actua				_	60.005	1	_			Actual A				
e l	Oth	er	Propo			_	6	63,395	1	Fund	Sourc	ce:	Propose				
اء			Actua	ΙA	mour	nt			Į				Actual A	mount			
ā	04	Housekalda	Propo	sec	d Uni	ts		36		Accor	mpl. T	vpe: 🔻	Propose	d Units			
ᅙ	04	Households	Actua	ΙU	nits							7,50.	Actual U	Inits			
Program			Propo	sec	l Uni	ts		1		Acco	mpl. T	vne:	Propose	d Units			
-	09	Organizations	Actua	ΙU	nits					Accol	iipi. I	ypc.	Actual U	Inits			

HOPWA-AIDS, CT

				Version 2.0			Name. 11									
Proj	ect N	lame:	HO	PWA - CI	ırysa	alis C	enter, Inc	C	Commu	nity	/ Housin	g and	Ηe	ealth Serv	ices	5
Desc	cripti	ion:		IDIS Pro	ject	#:			UOG	Cod	le: CT9	0492	2 H/	ARTFORD		
Chry	salis	Center, In	c. pro	ovides flex	ible s	uppor	ts to individu	als a	and their	fam	nilies living	with I	HIV/	AIDS to red	luce	
							iable each cli									
							s possible. H									
							upportive sei								e sp	onsor
			nviro	onmental F	levie	w: Cat	egorical Excl	usior	n Not Su	bjec	t to Sec. 5	8.5 pe	r 24	1 CFR Part		
$\overline{}$		1)(2)(3))														
_	tion							_	Prior	ity N	Need Cate	egory				
		uppressed							Homole	occ/H	IV/AIDS					
Area	Ser	ved: Hart	tord	EMSA		Sele	ct one:		Homele	255/11	IV/AID3					Y.
					Exp	anati	on:									
_					<u> </u>		1.1 - Use HO)D\\//	A funde t	to ac	eiet 100 h	ouseh	olde	with rental	cube	idies and
_		Complet	ion I	Date:			housing ass					Ousern	Jius	With Fental	Subs	naics and
6/30	/2014	4 ive Categor y					2.1 - Use HO					ess to	car	e. supportiv	e sei	rvices
II _			,				ng for 200 pe									
		ent Housing														
		able Living														
	Eco	nomic Oppo	ortunit	У					Spe	ecifi	c Objectiv	ves				
0	tcom	e Categori	ioc			Increa	ase range of ho	usino					erson	s w/ special r	needs	
		ilability/Acce		ib.	_1	Linered	ise range of the	asing	g options	or ren	acca scriicc	3 101 pc	.1501	is try special t	10000	
			25510111	ity	١,											-
~	Affo	rdability			2											
	Sust	tainability			3											~
$\overline{}$					Dear	osed	2	4						Proposed		
l	S.	04 Househ	olds	~	_			-	- 1	Acco	mpl. Type:		Y		.	
 	Ξ.				-	erway		-						Underway	-	
Project-level	Accomplishments				Com	plete		-						Complete	_	
₩	夏	Accompl. T	ype:	~	Prop	osed				Acco	mpl. Type:		•	Proposed		
5	<u>=</u>			-	Und	erway	у		1					Underway	,	
je.	ᆵ				Com	plete								Complete		
2	5	Accompl. T	Supor		Pror	osed				Acco	mpl. Type:			Proposed		
۱ -	ğ	Accompl. 1	ype.		_	erway	_		- 1	ACCO	mpi. Type.			Underway	,	
l	⋖				-			\dashv	- 1							
_	_				Con	plete		_				_		Complete		
		posed O					ormance					Act	ua	I Outcom	ıe	
		living with			_		comes will be		,							
		ousing stabil services and					ouseholds that intain housing			cess						
		nousing.		,					, .							
31E 9	Suppor	rtive service					-	Ma	atrix Code	es						-
								-								
31F 7	Γenant	t based rent	al ass	istance			•	Ma	atrix Code	es						•
31D	Admin	istration - p	roject	sponsor			Ţ	Ma	atrix Code	es						V
5107		элист р	. 0,000	эропаот				1 "	aan code							
4	HOP	WA	•	Propose	d Am	t.	132,484.40		Fund	Sour	ce:	Prop	ose	d Amt.		
				Actual A	mour	nt						Actua	al A	mount		
ea	Othe	r	•	Propose	d Am	t.	149,329		Fund	Sour	ce:	Prop	ose	d Amt.		
Program Year				Actual A	mour	nt						Actua	A le	mount		
Ę۱	04.11	augab -1-l-	_	Propose		_	2	4	4		Summer =	_		d Units		
ž.	04 H	ouseholds	•					7	Accor	npi. 1	Type: ▼	_				
õ		M.S. Lings and M.		Actual U				+		10 210		Actua				
<u>-</u>	Acco	mpl. Type:	~	Propose		τς		+	Accor	npl. 1	Type: ▼	Prop		d Units		

HOPWA-Chrysalis Center

			CPMP	Version	2.0	Gra	ntee	ivai	ne: HAI	VIEC	טאט								
Proj	ect N	lame:	HOI	PWA	- Co	omm	unity	y Re	newal T	eam	, Inc	McKinn							
Desc						ject #					UOG Co					ARTFORD			
HIV/ HOP\ servi	AIDS NA fu ces a	. The prog	ram ort ca spor	gives ise ma nsor a	thes anago dmir	e mer ement ninistra	resp salar	ite, r ries a	neals, sup ind other	port expe	and com	prehensiv	ed t	case m to the	ana pro	diagnosed agement se vision of su ot Subject	rvice uppor	rtive	3.5
Loca	tion										Priority	Need Ca	ate	gory					
		uppressed										va i va i va i va i va i va i va i va i							
Area	Ser	ved: Hart	ford	EMSA			Sele	ct o	ne:		Homeless,	/HIV/AIDS							
						<u> </u>	anati												
_		l Complet	ion I	Date:												e, supporti			
6/30	/2014	4 ive Categor	<i></i>			and r	nousir	ng ror	200 pers	sons	living wit	n HIV/AIL	25	and th	eir	families in	rear	rour	
	-	ent Housing																	
		able Living		nment	.														
\mathbb{I}		nomic Oppo										F - 01-1							
_							· · · · · · · ·		6	-1		fic Objec						_	
Ou		e Categor ilability/Acce		ib.		1,	Increa	ase ra	nge of nou	sing o	ptions & r	elated servi	ices	for pe	rsor	ns w/ special	neea	5	
		rdability	555117111	cy		2,													•
		ainability				3.													V
<u> </u>						_			25		Τ.		200		اب	Proposed			
	ış	01 People				_	osed erwa	$\overline{}$	23	1	Ac	compl. Type	e:		•	Underwa			
<u> </u>	e						plete	_		1						Complete			
<u>6</u> ∣	Ĕ	Accompl 7	ī.mai		_		osed	_			٨٥	compl. Trans	٠.		Ţ	Proposed			
표	į	Accompl. 7	ype:		0.40	_	erway	$\overline{}$		1	AC	compl. Type	e:		_	Underwa			
Project-level	Accomplishments					_	plete	_		1						Complete			
2	ğ	Accompl. 7	Tyne:		-	Prop		_			Ac	compl. Type	۵.		Ţ	Proposed			
۳ ا	الإ	Accompi.	урс.			-	erwa	$\overline{}$		1	AC	сопрі. Тур	с.		•	Underwa			
	`						plete			1						Complete			
	Pro	osed O	utc	ome			Perf	form	nance N	1eas	sure			Act	ua	l Outcor	ne		
Perso	ns livi	ng with HIV	/AIDS	will					s will be m										
suppo	rtive :	ousing stabil services and nousing.			sing				that are a sing stabilit		access car	e							
dirord		iodonig.																	
31E S	Suppor	rtive service							•	Matr	ix Codes								•
31D /	Admin	istration - p	roject	spons	or				-	Matr	ix Codes								•
Matri	x Code	es							-	Matr	ix Codes								•
	HOP\	NΑ	_	Prop	ose	d Amt	t.	69	7,704.00		Fund So	urce:	-	Propo	se	d Amt.			
r 4		1001		⊢÷		moun	$\overline{}$			1				_		mount			
Year	Othe	r	•	_		d Amt	$\overline{}$		531,803		Fund So	urce:	-			d Amt.			
ا ے				Actu	al A	moun	ıt					AND 31005		Actua	ΙA	mount			
ja,	01 People ▼ Propo Actual						ts		25		Accompl	. Type:	-	Propo	se	d Units			
ē				Actu	al U	nits								Actua					
Pr	Acco	mpl. Type:	•	Prop	ose	d Unit	ts				Accompl	. Type:	~	Propo	se	d Units			

HOPWA-Community Renewal Team

			CPMP	Versio	on 2.0	Grai	ntee N	iame.	ПА	KIF	טאט									
Proje	ect N	lame:	HOI	PW/	A - Ha	ands	on Ha	rtfor	d, In	c	Peter	's R	etrea	t						
Desc	cripti	ion:		_	S Pro						UOG				049	2 H	ARTFORE)		
	•							and ir	ntensi	ve ca	se ma	nagei	ment fo	or p	ersor	ns liv	ing with HI	V/AII	OS. T	he
																	, and is esp			
																	lives of pe			
																	to the pro			
supp	ortive	e services,	facili	ity or	peratir	ng cos	ts, and	eligible	spor	nsor a	dminir	nistra	tion. (I	Env	ironn	nenta	al Review:	Categ	orical	
Exclu	ısion	Not Subje	ct to	Sec.	58.5	per 24	CFR Pa	art 58.3	35(b)	(1)(2)(3))									
Loca	tion	:									Prior	ity N	leed Ca	ate	gory					
Addre	ess s	uppressed								Но	meless	/HTV/	AIDS					-		
Area	Ser	ved: Hart	ford I	EMS/	۹.		Select	one	•	110	illeless)	,,,	1100					100		
									-											
						-														
							anation													
		l Complet)ate:	:												, supportiv			and
6/309)bjeqti	iye Categor	y			nousi	ng for 2	200 per	sons	living	with	11V/P	AIDS ar	na t	neiri	ramii	ies in Year	rour.		
•	Dec	ent Housing	1																	
$\parallel \simeq \parallel$		able Living			nt															
	Ecoi	nomic Oppo	ortunit	У							C		Obia							
\vdash											Spe	eciric	Objec	CUIV	res				_	_
Qui	tcom	e Categori ability/Acce	ies			1	Increase	e range	of hou	ising o	ptions	& rela	ted serv	vices	s for p	erson	s w/ special	needs	-	•
		dability	SSIDIIIU	У															_	
		•				2													Ť	
	Susta	ainability				3													~	
	ſ					Prop	osed		26			٨٥٥٥	mpl Tu	mai		_	Proposed	1		
l	ts	04 Househ	olds			_	erway			1		ACCO	mpl. Ty	pe.		·	Underwa	$\overline{}$		
ام ا	ū							_		1								_		
" ا	Ĕ					Com	plete	_		-	_			_			Complete	=		
۱۳	چ ا	01 People			▼	Prop	osed		26			Accor	mpl. Typ	pe:		•	Proposed	1		
ರ	<u>≅</u> 1					Unde	erway										Underwa	У		
چز ا	n n					Com	plete										Complete	e		
Project-level	Accomplishments	Accompl. T	vno:		_	Prop	osed					Acco	mpl. Ty	no:		-	Proposed	1		
٦ ا	١٧	Accompi. 1	ype.			_	erway			1		Acco	прі. ту	pe.			Underwa	$\overline{}$		
l	4						plete			1							Complete	_		
├──	D	6				_				4		_					_			
		posed C living with				_	Perfo					ho.			AC	tua	l Outcor	пе		
		ousing stabi					er of hou				,									
		services an					nd main													
afford	lable h	nousing.																		
									_											
31E S	Suppor	rtive service	:						▼ [Matri	x Codes	5							•	
31K	Facilit	y based hou	using -	oper	rations				~	Matr	rix Code	es							•	7
31D A	Admin	istration - p	roject	spon	sor				▼	Matr	ix Code	s							-	•
			70.0	Pro	posed	lΔmt		168,77	8.40		Euro d C	Ca	. <u> </u>		Pror	2050	d Amt.			
4	HOP	WA	\mathbf{T}	_	ual Ar			_00,,,	3. 10	1	Fund 9	Source	e: V				mount			
훘				-	posec			262	,749	1			20 0				d Amt.			
Year	Othe	er	•	-	ual Ar			003	,, 43	1	Fund	Sourc	e:	•			mount			
Program				_			_			4	\vdash									
ē	04 H	ouseholds	~	-	posed		:s		26	4	Accon	npl. Ty	ype:	•			d Units			
<u> </u>				_	ual Ur					-		etai il			Actu	ıal U	nits			
Ě	Accor	mpl. Type:	~	-	posec		s			-	Accon	npl. Ty	ype:	•			d Units			
— i				Act	ual He	nite									Actu	الا اد،	nite			

HOPWA-Hands on Hartford

			CPMP	Version 2.0																
Proj	ect N	lame:	HOI	PWA - H	uma	n Re	soui	rces	Ago	y of	New	Brita	ain -	- Su	ippo	rtiv	e Housin	ıg Pro	ogra	m
Des	cripti	ion:		IDIS Pro	ject	#:					UOG	Code	: 0	CT9	049	92 H	ARTFORI)		
																	secure an			ain
																	s better he			
																	e referrals			
																	supportive			
		sed rental Sec. 58.5								ıstratı	on. (I	Enviro	onme	ntai	Rev	iew: (Categorical	Exclu	sion	NOt
Subj	ect to	3ec. 36.5) pei	24 CFR Fa	11 36.	33(0)	(1)(2	2)(3),	,											
Loca	tion										Priori	ity Ne	ed (ate	aors	,				
		uppressed								I					9 ,					
		ved: Hart		EMSA		Sele	ct c	nna.		Hol	meless/	HIV/A	105							
						Jeie		Jile.	'											
					-															
						anati														
		l Complet		Date:													, supportiv		vices	and
6/36)bjegt	iye Categon			Inous	ang ro	r 200) pers	sons	living	with H	11 V / A I	IDS a	ına t	neir	ramii	ies in Year	Four.		
•	Dec	ent Housing	1		1															
\parallel $\tilde{\circ}$		able Living		nment																
\parallel		nomic Oppo																		
	LCO	поппе орро	reame	y							Spe	ecific	Obje	ectiv	res					
	itcom	e Categori	ioc			Y			-6 1											
	_	ailability/Ac		ility	1	Incre	ease r	range	or no	using o	ptions	& relat	tea se	rvice	s for	perso	ns w/ specia	i neeas	•	4
	_		000010		2	l													•	
	-	ordability			$\overline{}$															
	Sus	stainability			3														•	
		04 Househ	olde	-	Prop	osed	1		24					7 17 97		-	Propose	d		
l	ts	l	olus		-	erwa				1	- 1	Accom	pl. Ty	pe:			Underwa	av I		
T	eu				-	plete	_			1							Complete	$\overline{}$		
Project-level	Accomplishments	Accompl. T	imo:	_	_	•					_							_		
1 7	S	Accompi. 1	ype.		$\overline{}$	osed		\vdash		1	1	Accom	pl. Ty	pe:		\mathbf{x}	Propose	$\overline{}$		
S	풉				-	erwa		_		1							Underwa	$\overline{}$		
<u>`</u> S	Ĕ			9	_	plete				-	-						Complete	_		
- آ	8	Accompl. T	ype:	~	Prop	osed		_		1	- 1	Accom	pl. Ty	pe:		•	Propose	d		
l	Ă				Und	erwa	У			1							Underwa	зу		
					Com	plete	•										Complete	e		
	Pro	posed C	utc	ome		Perf	forn	nan	ce N	1eas	ure				Ad	ctua	I Outco	me		
		living with									d by th									
		ousing stabi services and				per of h and ma					e to acc	ess								
		housing.	u dece	sirc,	l care	una me	anneam	ii iious	ing 3	comicy										
L																				_
31E	Supp	ortive servic	e						▼[Matrix	Codes								•	
31E	Tenar	nt based rer	tal ac	cictance					_	Matrix	Codes								~	_
311	rendi	ne basea rei	itai as	Sistance						I	Coucs								-	
31D	Admi	nistration -	projec	t sponsor					~	Matrix	Codes								•	
4	НОР	WA	-	Propose	d Am	t.	14	4,063	3.40		Fund	Sourc	φ.	1	Pro	pose	d Amt.			
				Actual A	mour	nt					Turid	Sourc		Same	Acti	ual A	mount			
ē	Othe	r	•	Propose	d Am	t.		178,	773		Fund	Sourc	e:	•	Pro	pose	d Amt.			
<u> </u>				Actual A	mour	nt									Acti	ual A	mount			
Program Year	04 H	ouseholds	¥	Propose	d Uni	ts			24]	Acces	mpl. T	wne:	_	Pro	pose	d Units			
9				Actual U		\neg				1	ACCOL	inpi. I	ype:	•	_	ual U				
2	Acco	mpl. Type:	-	Propose		ts				1	Acces	mn! T	unc:	_			d Units			
۵	7.220	pii 7 pci		Actual U		-				1	ACCOL	mpl. T	ype:	•	_	ual U				

HOPWA-Human Resources Agency

_				Version													
Proj	ect N	lame: H		$\overline{}$				Conce	eptic	on Sl				Case Man		1ent	
	cripti					ject #					UOG Cod			IARTFORE			
		te Conception															
		rtive housin															d
		ing clients' c					_		_								
		HOPWA fun e services, a															_
		per 24 CFR						istratio	ii. (i	LIIVIIC	illielitai r	ceview. Ca	regorical	LXCIUSION IV	ot Sub	ject t	.0
	50.5	po. 2 . c			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(-/(-/	//										
Loca	tion	:									Priority I	Need Cate	egory				
Addr	ess s	uppressed								L	meless/HIV	200000000000000000000000000000000000000	-57				
		ved: Hartfo	rd E	EMSA		ء ا	elect	one.		по	neiess/mrv/	AIDS					
						٦	Cicco	one.									
																	
							nation										
		l Completio	n D	ate:										e, supportiv		ices a	and
6/30)bjegt	ye Category_				nousin	ig for 2	uu pers	sons	living	with HIV/	AIDS and	their fami	ilies in Year	Four.		
	Dec	ent Housing				1											
$\mathbb{I} \stackrel{\sim}{\sim}$		able Living En	viro	nment	.												
$\mathbb{I} \simeq$		nomic Opport			١.												
\vdash	LCO	поппс оррого	unicy	y							Specifi	c Objecti	ves				
Ди	tcom	e Categories	_						e har	oina a				na w/ anasial	naada	_	1
╽╚		e Categories lability/Access	ibilit	ty		1 1	ıncrease	range c	or nou	ising o	ptions & rei	ated service	es for perso	ns w/ special	needs	0.40	_
4	Affo	rdability				2										•	
	Sust	tainability				 											
						3										•	
		04 Hausahal	de			Propo	sed		26				Torquil.	Proposed	Ħ		
l	ts	04 Househol	as			Under	rway			1	Acco	mpl. Type:		Underwa	ıv		
<u>و</u>	еп					Comp	lete			1				Complete	e		
Project-level	Accomplishments					Propo				_				Proposed	_		
∓	s	Accompl. Ty	pe:		•	-				1	Acco	mpl. Type:	•		_		
S	ם					Under				1				Underwa	_		
🗟	Ĕ					Comp		-		-				Complete			
=	ö	Accompl. Ty	pe:		•	Propo				1	Acco	mpl. Type:	-	Propose	d		
l	Ă					Under	rway			1				Underwa	_		
						Comp	lete							Complete	ė		
	Pro	posed Ou	itc	ome	•	P	erfor	man	ce N	1eas	ure		Actua	al Outco	me		
		living with H									d by the						
		ousing stability services and o			sing		r of hous Id maint				e to access						
		nousing.	2000	,,,		cure un	ia ilialiia	uiii iious	ning 3	cability							
																	_
318	E Supp	portive service	2						•	Matri	x Codes					-	
311	D Adm	ninistration - p	roje	ct eno	neor				Ţ	Matri	x Codes					_	
310	D Adii	iiiiisaaaaai p	n oje	сс эро	11301				-	riadi	A Codes						
Ma	trix Co	odes							•	Matri	x Codes					•	
4	HOI	PWA	•	$\overline{}$		d Amt.		42,374	1.00		Fund Sou	rce:	Propose				
	_			-		mount	_						Actual A				
ĕ	Oth	er	•	-		d Amt.	_	105,	867	-	Fund Sou	rce:	Propose				
اءَ				Actu	ıal A	mount							Actual A	Amount			
Program Year	04 I	Households	•	Prop	ose	d Units	;		26		Accompl.	Type: ▼	Propose	ed Units			
힑				Actu	ıal U	nits					ccompii	. / -	Actual l	Jnits			
입	Acc	ompl. Type:	•	Prop	ose	d Units	3				Accompl.	Type:	Propose	ed Units			
				-	ıal U					1	Accompl.	· ypc.	Actual l				

HOPWA-Immaculate Conception

Proj	ect N	lame:	_	PWA -		ercy	Hou	ısing	/Sh	elte	r Co	orp	Supp	ortive	Hous	sin	g Service	:5			
Des	cripti	on:		IDIS									Code:				ARTFORD				
deve main salar	loping itenar ies ar	g an indivi nce of heal nd other e	duali: Ith is: xpen:	zed ser sues ar ses dire	vice nd h ectly	e plan ealtho relat	with care f ted to	long/s or per the p	short sons rovis	terr livir	n goa ng wit of sup	als with th HIV/ pportiv	particu AIDS. I e servic	ular att HOPWA ces, and	ention funds d eligib	to h sup le s	ages each conousing sussipport case reponsor adnoversity (1)(2)(3))	tainal nana	bility geme	ent	
_	tion:											Priori	ity Nee	ed Cate	egory						
		uppressed ved: Hart		EMSA			Sele	ect o	ne:		Но	meless/	HIV/AID	os				•			
						Expl	anati	ion:													
6/36	Dece Suita	Ye Category ent Housing able Living I	/Enviro	nment													e, supportiv ies in Year			a	nd
	ECOI	nomic Oppo	rtunic	у								Spe	ecific O	bjecti	ves						
<u> </u>	tçam	e Categori lability/Acce	es	tv.		1	Incre	2200 121	ngo of	f hou	icina (100		2 18	400	rcor	ns w/ special	naada		,	
√		rdability	3310111	cy		-	THE	ease ra	ilge o	11100	ising (ориона с	& related	u seivice	s for pe	1501	is w/ special	Heeus		≓	_
	Sust	ainability				2													_		_
						3													`	•	
	ß	04 House	holdo		_	<u> </u>	osec	$\overline{}$		17		I	Accompl	Tunos		•	Proposed	$\overline{}$		_	
 	Accomplishments	04 House	noias		_	-	erwa plete	_			ł	ĺ	Accompl	. Type:		•	Underwa	_		_	_
Project-level	Ě						osed	_				-					Proposed			-	_
Ι₩	is	Accompl.	Туре	:	•	-	erwa	_			1	1	Accompl	. Type:		•	Underwa				
J.ě	립					Com	plete	e									Complete	9			
₹	Ş [Accompl	Tuna		_	_	osec	$\overline{}$					Accompl	Tunar	- 1	-	Proposed	1			
l	ĕ۱	Accompl.	туре			-	erwa	_			l	í	Accompl	. Type:	0		Underwa	_		_	_
┝	Dras	d O				Com	plete	_			400		_		A a t		Complete			_	_
House	eholds	osed O	HIV/A	IDS wil	I	Progr		form tcomes				ed by th	ne		ACT	ua	I Outcor	пе		_	
suppo	ortive	ousing stabil services and nousing.			ing			househ aintain				le to acc	cess								
31	E Sup	portive serv	ice							•	Mati	rix Code	es							•	
31	D Adn	ninistration	- proj	ect spor	nsor					•	Mati	rix Code	es							•	Т
Ma	atrix C	odes								•	Mati	rix Code	es							•	-
4	HOP	WA	$\overline{}$	Propo	sec	d Am	t.	120	,187.	.40		Fund S	Source:	~	Propo	ose	d Amt.				
ar	Othe			Actua			$\overline{}$					$\overline{}$			_		mount			_	
Program Year	otrie			Propo Actua			_		941,3	555		Fund S	Source:	•			d Amt. mount				
E	04 H	ouseholds	-	Propo			_			17	i	A	al Torr		_		d Units				
gra				Actua						1/		Accom	pl. Type	: ▼	Actua						
2ro	Acco	mpl. Type:	•	Propo			ts					Accom	pl. Type	: 🔻	_		d Units				
_				Actua	ıl U	nits									Actua						

HOPWA-Mercy Housing

Grantee Name: HARTFORD **HOPWA - Saint Philip House** Project Name: UOG Code: CT90492 HARTFORD Description: IDIS Project #: Saint Philip House, located in Plainville, is a multifacted program that meets the housing and social service needs of persons living with HIV/AIDS and their families who are homeless or on the verge of homelessness. Clients receive subsidized, safe affordable housing and comprehensive case management. HOPWA funds support case management salaries and other expenses directly related to the provision of supportive services, facility operating costs, and eligible sponsor admininistration. (Environmental Review: Categorical Exclusion Not Subject to Sec. 58.5 per 24 CFR Part 58.35(b)(1)(2)(3)) Location: **Priority Need Category** Address suppressed Homeless/HIV/AIDS Area Served: Hartford EMSA Select one: Explanation: HIV/AIDS-2.1 - Use HOPWA funds to increase access to care, supportive services and **Expected Completion Date:** housing for 200 persons living with HIV/AIDS and their families in Year Four. 6/309bjeqtiye Category Decent Housing Suitable Living Environment **Economic Opportunity** Specific Objectives Availability/Accessibility 1 Increase range of housing options & related services for persons w/ special needs • ✓ Affordability Sustainability • 3 Proposed Proposed Accompl. Type: 04 Households Accomplishments Underway Underway **Project-level** Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete Proposed Outcome Performance Measure **Actual Outcome** Households living with HIV/AIDS will Program outcomes will be measured by the maintain housing stability by accessing number of households that are able to access supportive services and decent, care and maintain housing stability. affordable housing. Matrix Codes 31E Supportive service Matrix Codes • 31K Facility based housing - operations Matrix Codes 31D Administration - project sponsor 69,018.00 Proposed Amt. Proposed Amt. **HOPWA** Fund Source: Actual Amount **Actual Amount**

HOPWA-Saint Philip House

8

446,448

Proposed Amt.

Actual Amount

Proposed Units

Proposed Units

Actual Units

Actual Units

•

Program Year

Other

04 Households

Accompl. Type:

Proposed Amt.

Actual Amount

Proposed Units

Proposed Units

Actual Units

Actual Units

•

•

Fund Source:

Accompl. Type:

Accompl. Type:

			СРМР	Version 2.0	Gran	tee Na	me:	НА	KIF	JKD							
Proj	ect N	lame:	ноі	PWA - Ta	abor F	louse											
Desc	ripti	on:		IDIS Pro	ject #	:				UOG Cod	le: C	T90	0492 H	ARTFORE)		
focus also mana and e	ses or 12 24 agem eligib	n the clien 1/7 caregiv ent salarie	t's co ers c s and admi	re issues ton staff to	hat in t ensure penses	the past a safe a directly	have b nd sup related	peco por to	me b tive e the p	arriers to r nvironmen rovision of	maintair it for re suppor	ning sider tive	permane nts. HOF services,	and qualifient housing PWA funds s , facility ope to Sec. 58.	. Ther suppor erating	e are t cas l cost	e ts,
Loca										Priority I	Need C	ateg	jory		_		
		uppressed ved: Hart		EMSA		elect	one:		Но	meless/HIV/	/AIDS				-		
							- Hee	ПОГ)*/^ f	undo to inc	eroaco a	20000	e to care	e, supportiv	o coru	icoc	and
	Dec Suit	Ve Category ent Housing able Living	/Enviro	nment										lies in Year		1003	ana
										Specifi	c Obje	ctive	es				
		e Categori lability/Acce rdability	es ssibili	ty	1 I	ncrease r	ange of	hou	sing o	ptions & rela	ated serv	vices	for person	s w/ special	needs	~	<u> </u>
	Sust	ainability			3											*	
		04 Househ	olde	-	Propo	sed		22		A	and To			Proposed	ı		
۱ ـ	뀰	04 Housell	olus		Unde	rway			1	ACCO	mpl. Typ	Je.		Underwa	y		
Š	ne				Comp	lete								Complete	2		
°	ᆤ	Accompl. T	ype:	-	Propo	sed			1	Acco	mpl. Typ	e:	-	Proposed	1		
t	풉				Unde				1		, ,,			Underwa	_		
Project-level	Ē				Comp	lete			-					Complete			
-	Accomplishments	Accompl. T	ype:	-	Propo				-	Acco	mpl. Typ	e:	-	Proposed			
	ď				Under				1					Underwa	_		
┝	_	- 10			Comp			_	_				•	Complete			
House maint suppo	eholds ain ho ortive	posed O living with ousing stabil services and nousing.	HIV/A ity by	IDS will accessing	Prograr numbe		es will b holds tl	be m hat a	easur ire ab	ed by the le to access			Actua	I Outcor	ile		
31E 9	Suppo	rtive service						~	Matr	ix Codes						-	
31K I	Facilit	y based hou	sing -	operations			•	•	Matr	ix Codes						•	
31D	Admir	nistration - p	roject	sponsor			1	•	Matr	ix Codes						7	
	HOE	PWA	_	Propose	d Amt.	9	4,923	.00		Fund Source	ce:	▼ [Propose	d Amt.			
1r 4	1101	.,,,		Actual A								_[/	Actual A	mount			
eg	Oth	er	•	Propose	d Amt.		449,3	300		Fund Source	ce:	▼	Propose	d Amt.			
[]				Actual A	mount				Į			·	Actual A				
Program Year	04 H	Households	•	Propose		;		22		Accompl. 7	Гуре:		Propose				
6			Approprie	Actual U					-	A	Dane .		Actual U				
4	Acco	ompl. Type:	•	Propose Actual U		•			-	Accompl. 7	ype:		Propose Actual U				

HOPWA-Tabor House

Grantee Name: HARTFORD CPMP Version 2.0 HOPWA Zezzo House, Inc. Project Name: CT90492 HARTFORD Description: IDIS Project #: UOG Code: Christian Activities Council, Congregational's Case Management Program provides services to Zezzo House (a 3-building, 17-unit rental complex) residents and the immediate community who are living with HIV/AIDS. HOPWA funds support case management salaries and other expenses directly related to the provision of supportive services, and eligible sponsor admininistration. (Environmental Review: Categorical Exclusion Not Subject to Sec. 58.5 per 24 CFR Part 58.35(b)(1)(2)(3)) Location: **Priority Need Category** Address suppressed • Homeless/HIV/AIDS Area Served: Hartford EMSA Select one: Explanation: HIV/AIDS-2.1 - Use HOPWA funds to increase access to care, supportive services Expected Completion Date: and housing for 200 persons living with HIV/AIDS and their families in Year Four. 6/30/2014 Decent Housing Suitable Living Environment Economic Opportunity **Specific Objectives** Increase range of housing options & related services for persons w/ special needs Outcome Categories Availability/Accessibility ▾ ✓ Affordability Sustainability 3 Proposed 17 Proposed 04 Households Accompl. Type: Accomplishments Underway Underway Project-level Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway **Underway** Complete Complete Proposed Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete **Actual Outcome Proposed Outcome** Performance Measure Households living with HIV/AIDS will Program outcomes will be measured by the maintain housing stability by accessing number of households that are able to access supportive services and decent. care and maintain housing stability. affordable housing. 31E Supportive service Matrix Codes 31D Administration - project sponsor Matrix Codes Matrix Codes Matrix Codes Proposed Amt. Proposed Amt. 94,640.00 HOPWA Fund Source: 4

HOPWA-Zezzo House

19,114

17

Year

Program

Other

04 Households

Accompl. Type:

Actual Amount

Proposed Amt.

Actual Amount

Proposed Units

Proposed Units

Actual Units

Actual Units

Actual Amount

Proposed Amt.

Actual Amount

Proposed Units

Proposed Units

Actual Units

Actual Units

•

Fund Source:

Accompl. Type:

Accompl. Type:

				Version 2.0		rianie. na									
Proj	ect N	lame:	ESG	- Hartfo	ord Inter	val House,	Inc.	- The S	helter Pr	ogram					
	cripti			IDIS Pro				UOG Co		90492 H					
batte	ered v	vomen and	thei	ir children.	. ESG fund	gency shelter a ds pay for shel al Exclusion N	ter o	perating co	osts includi	ng utilities	and maint	enand	ce/trash		
Loca	tion	:						Priority	Need Cate	egory					
Addr	ess s	uppressed					Т	U.S. 10 10	Design programmers and a	-90.7					
Area	s Ser	ved: Hart	ford	EMSA	Sele	ect one:		Homeless/H	HIV/AIDS						
					Explanat	ion:									
Expe	ected	Complet	ion [Date:	HMLS-1.1	Support 10 e	nerg	ency and c	day shelter	s during Ye	ear Four.				
6/30	/2014	4 ive Category	,												
Γ	Dec	ent Housing													
$\parallel\widecheck{\circ}$		able Living (nment											
∥ŏ		nomic Oppo						Cnorif	ic Objecti	Vec					
-		e Categori			End	chronic homeless	nocc	Specii	ic Objecti	ves			_		
		lability/Acce		tv	1, 110	anonic nomeless	11033								
ΙП		rdability		-7	2								_		
	Sust	ainability			3								•		
		01 People		-	Propose	18	3	Acc	ompl. Type:	-	Proposed	d			
_	Accomplishments				Underwa	-	1				Underwa	_			
Š	пе				Complete	e	_				Complete	е			
Project-level	Shr	Accompl. T	ype:	-	Propose	_	4	Acc	ompl. Type:	-	Proposed	_			
ᇦ	Ē				Underwa		-				Underwa				
5	E		12/2/2014 18/2		Complete	_	-		and the same and the same state of		Complete	_			
-	ğ	Accompl. T	ype:	_	Proposed Underwa		+	Acc	ompl. Type:		Proposed Underwa	-			
	⋖				Complete		1				Complete	_			
	Pro	osed O	utc	ome		formance									
Home	eless p	ersons or th	ose a	t risk of	Outcomes	will be measured	by th	ne number of		710000					
overn	ight s	ess will have helter or oth d support se	er en	nergency	people prov accommoda	rided decent, saf ations.	e and	l sanitary							
03T (Operat	ting Costs of	f Hom	eless/AIDS	Patients Pro	grams $ extstyle extstyle$	Matrix Codes								
Matri	x Code	es				~	Ma	trix Codes					~		
Matri	x Code	es				~	Mat	trix Codes					~		
4	ESG		•	Propose	d Amt.	11,213		Fund Sou	rce:	Propose	d Amt.				
				Actual A						Actual A					
Yea	Other Propose Actual A Other Propose Actual A Accompl. Type: Propose					758,096		Fund Sou	rce:	Propose					
Ξ				Actual A			4			Actual A					
ra	01 Pe	eople	•	Propose		18	3	Accompl.	Type: ▼	Propose					
, 0			1	Actual U			-	and the second second		Actual U					
<u>-</u>	Acco	mpl. Type:	~	Actual U	sed Units			Accompl.	Type:	Propose Actual U					
	Accompl. Type: Prop			Accuai U						Include 0					

ESG-Hartford Interval House

			CPMP	Version	2.0														
Proj	ect N	lame:	ESG	6 - H	ealti	h & H	luma	an S	ervic	es	Dep	artme	ent - Mo	Kinı	ney She	lter			
Desc	cripti	on:		IDIS	Pro	ject #	#:					uog (Code:	CTS	90 4 92 F	IARTFORI)		
																ESG funds			
		erating co al Exclusio												er pro	oducts.	Environme	ntal R	levie	w:
Cate	gorica	ai Exclusio	II NO	t Subj	ject t	.o sec.	30.3	pei	24 CF	KF	art 50	5.55(D)	((2)(3))						
	tion											Priorit	ty Need	Cate	egory				
		ope Avenu ved/Cens										Homeles	ss/HIV/AII	DS				-	
	vide/5		us.			۱ :	Sele	ct o	ne:									Verh	l
						<u> </u>													
						Expla										, -			
		Complet		Date:		HMLS	5-1.1	Supp	ort 10	en	nerge	ncy and	d day sh	elters	s during	ear Four.			
6/30	/2014	1 ive Category	,																
$I\Gamma_{\bigcirc}$		ent Housing																	
$\ \ \widetilde{\bullet} \ $		able Living I		onmen	t														
Μŏ		nomic Oppo										-	·c 61						
<u> </u>												Spe	cific Ob	jectiv	ves				
		e Categori				1	End ch	nronic	homel	essi	ness								M
		lability/Acce	essidiii	ity		2													▼
		rdability																	
	Sust	tainability				3													•
	,	01 People			•	Prop		-	88		1	A	Accompl.	Гуре:	-	Propose	d		
l _	ž					Unde		-			1					Underwa		<u> </u>	
Project-level	n l					Com	Complete				_	_				Complet	e	_	
*	동	Accompl. T	ype:		•	Prop		$\overline{}$			1	A	Accompl. 7	Гуре:	-	_		_	
l t	置し					Unde		-			1					Underwa	_	_	
9	Ē					Com	plete				-	-				Complet	e	_	
=	Accomplishments	Accompl. T	ype:		•	Prop		_				A	Accompl.	Гуре:	•	Propose		<u> </u>	
	ě۱					Unde		$\overline{}$		_	ł					Underwa	_	\vdash	
 						Com		_		_			_			Complet			
=	_	osed O ersons or th				_			nance			number	r of		Actu	al Outco	me		
		ersons or the			J1	people	provi	ded d				sanitary	01						
	_	helter or oth		_	су	accom	modat	tions.											
llousii	ily allo	d support se	ivices	э.															
03T (Operat	ting Costs of	f Hom	neless/	AIDS	Patient	s Prog	arams		•	Matri	ix Codes	6						~
	03T Operating Costs of Homeless/AII																		_
Matri	Matrix Codes									•	Matri	ix Codes	\$						
Matri	Matrix Codes									•	Matri	ix Codes	6						•
							. 1		40,0	42		Fund S	Source:	v	Propos	ed Amt.			
r 4	4								.,,,		1	, and s				Amount			
ea	Other Propose Actual I Other Propose Actual I Accompl. Type: Propose					d Amt	:_		570,94	48		Fund S	Source:	-	Propos	ed Amt.			
	Actual					moun	t						e weepen je Teta		Actual	Amount			
ja j	01 People ▼ Propose					d Unit	s			88		Accom	pl. Type:	-	Propos	ed Units			
ğ	Actual					nits									Actual	Units			
2	Accor	mpl. Type:	-	Prop	ose	ed Units				Accompl. Type: Proposed Units			ed Units						
-	Accompl. Type: Propos													Actual	Units				

ESG-Health & Human Services

Project Name: ESG - Immaculate Conception Shelter & Housing Corp.- Emergency Shelter Description: IDIS Project #: UOG Code: CT90492 HARTFORD Immaculate Conception Shelter provides shelter, support services, meals and case management for the most vulnerable and disabled chronically homeless men during the months of October through May. ESG funds support shelter maintenance staff salaries, utilities, food, supplies and insurance. (Environmental Review: Categorical Exclusion Not Subject to Sec. 58.5 per 24 CFR Part 58.35(b)(2)(3)) Location: **Priority Need Category** 560 Park Street Homeless/HIV/AIDS Area Served/Census: Select one: Citywide/5999 Explanation: HMLS-1.1 Support 10 emergency and day shelters during Year Four. **Expected Completion Date:** 6/30/2014 Catego Decent Housing Suitable Living Environment Economic Opportunity **Specific Objectives** Outcome Categories End chronic homelessness • Availability/Accessibility • 2 Affordability Sustainability 3 Proposed Proposed 01 People 18 Accompl. Type: Accomplishments Underway Underway Project-level Complete Complete Proposed Proposed Accompl. Type: • Accompl. Type: • **Underway** Underway Complete Complete Accompl. Type: Proposed Proposed Accompl. Type: Underway Underway Complete Complete **Proposed Outcome** Performance Measure **Actual Outcome** Homeless persons or those at risk of Outcomes will be measured by the number of homelessness will have access to people provided decent, safe and sanitary overnight shelter or other emergency accommodations. housing and support services. 03T Operating Costs of Homeless/AIDS Patients Programs • Matrix Codes Matrix Codes Matrix Codes • Matrix Codes • Matrix Codes • Proposed Amt. Proposed Amt. 11,537 **ESG** Fund Source: 4 Actual Amount Actual Amount Program Year Proposed Amt. 134,948 Proposed Amt. Other • Fund Source: **Actual Amount Actual Amount Proposed Units Proposed Units** 18 01 People Accompl. Type: **Actual Units Actual Units Proposed Units Proposed Units** Accompl. Type: • Accompl. Type: **Actual Units Actual Units**

ESG-Immaculate Conception

			CPMP	Version 2.	0	- Tunice	· Hui	iie. IIA		J.(D							
Proj	ect N	lame:	ESG	i - Mer	су Н	lousing	g & S	helter (Corp	oration	- St.	Eliza	abeth Ho	ouse			
	cripti			IDIS F						UOG C				ARTFORD			
prog ESG	ram, funds	job-skills p	orogr helte	am and	comp	puter lal	b. Acc	ess is pro	ovide	d to both	menta	I hea	Ith and su	-site medic bstance ab to Sec. 58	use s	ervices.	
Loca	tion									Priority	Need	Cate	egorv				
118 Area	Main	Street ved/Cens	us:			Sele	ect o	ne:	[Homeless,	na sus de propositi	D. C. C.	,			▼	
					E	kplanat	ion:										
6/3Q (O)	/2014 Diject Dec Suit	Complet We Category ent Housing able Living	Enviro	onment	H	MLS-1.1	. Supp	ort 10 er	nerge	ency and	day she	elters	s during Ye	ear Four.			
	Eco	nomic Oppo	rtunit	У						Speci	fic Obj	ecti	ves				
		e Categori				1 End	chronic	homeless	ness							~	
~		lability/Acce	ssibili	ity		2.										-	
		rdability ainability			\perp	3.									-		
		01 People			▼ Pi	roposed	d	200		Ac	compl. T	vpe:	-	Proposed	i		
١_	nts				U	nderwa	ıy					,,,		Underwa	ıy	ļ.	
ve	ne l				Co	omplete	e							Complete	е		
<u>-</u>	l Sh	Accompl. T	ype:		▼ Pi	roposed	d			Ac	compl. T	уре:	-	Propose	1		
ect	Ħ l					nderwa	_		1					Underwa	_		
Project-level	Ē		-		_	omplete			-		-			Complete			
<u> </u>	Accomplishments	Accompl. T	ype:	.5	× .	roposeo nderwa	$\overline{}$		-	Ac	compl. T	ype:	_	Proposed Underwa	_		
	۷					omplete	_		1					Complete	_		
_	Proi	oosed O	utc	ome		_	_	nance l	dea	sure	$\overline{}$		Actua	l Outcor			
Home home overn	Proposed Outcome Homeless persons or those at risk of homelessness will have access to overnight shelter or other emergency housing and support services.					itcomes v	will be i	measured	by the number of e and sanitary								
03T (03T Operating Costs of Homeless/AID					tients Pro	grams	•	Matrix Codes ▼								
Matri	Matrix Codes							-	Matrix Codes								
Matri	x Code	es						-	Matrix Codes								
	ESG		•	Propos	sed A	\mt.		14,300		Fund So	urce:	-	Propose	d Amt.			
	4												Actual A	mount			
ě	Other Propose Actual A Other Propose Actual A Accompl. Type: Propose					1,	302,601	-	Fund So	urce:	•	Propose					
Έ				Actual					4				Actual A				
Ē	01 Pe	eople	•	Propos				200	-	Accompl	. Type:	•	Propose				
5	Actual								1	Aggaman	Tures		Actual U Propose				
ا ته	Accompl. Type: Propos Actual								Accompl. Type:		_	Actual U					

ESG-Mercy-St. Elizabeth

Proj	ect N	lame:	ESG	i -Open	Hearth A	ssoc	iation, 1	nc	· Eme	rger	ncy She	elter				
	cripti			IDIS Pr	oject #:				UOG (Code	: CT	90492 H	ARTFORE			
holid for sl	lays. heltei	Capacity i	is nor e, sup	mally 25 oplies, rep	men, with	an ad es anc	ditional th I mainten	ree b	eds pu	rchas	seď for t	he winter	clement we months. E egorical Exc	SG fu	unds pay	
	tion								Priorit	ty Ne	eed Cat	egory				
Area		lon Street ved/Cens 5999	us:		Sel	ect o	ne:	ı	Homeles	s/HI\	//AIDS				▼	
					Explana	tion:										
6/30	/2014 Dec Suit	ent Housing able Living	y I Enviro	onment	HMLS-1.:	l Supp	ort 10 en	nerge	ncy and	d day	y shelter	s during Y	ear Four.			
	Eco	nomic Oppo	rtunit	У					Spec	cific	Objecti	ves				
Ou	tcom	e Categor	ies		1 End	chronic	homelessi	ness							~	
~	Avai	ilability/Acce	essibili	ity											_	
		rdability			2											
	Sust	tainability			3										M	
		01 People		-	Propose	d	650		A	Accom	pl. Type:	•	Proposed	1		
l =	Accomplishments				Underwa			l					Underwa	_		
Project-level	E I				Complet			_	_				Complete			
ΙŽ	sh	Accompl. 7	ype:	_				l	Α	Accom	pl. Type:	-		$\overline{}$		
ec	Ē				Underwa	_		ł					Underwa	_		
5	0		• * * * * * * * * * * * * * * * * * * *		Propose				-			_	Proposed			
-	2	Accompl. 1	ype:		Underwa	_		i	A	ACCON	pl. Type:	l M	Underwa	$\overline{}$		
	`				Complet	_		1					Complete	_		
\Box	Pro	posed O	utc	ome	Pei	forn	nance N	Measure Actual Outcome						ne		
home overn	lessne ight s	ersons or thess will have helter or oth d support se	acce: ner en	ss to nergency		vided d	measured ecent, safe			r of						
03T (Operat	ting Costs o	f Hom	eless/AIDS	Patients Pro	ograms	~	Matrix Codes								
Matri	x Code	es					-	Matrix Codes								
Matri	x Code	es					-	Matri	x Codes	;					-	
					ed Amt.		11,862		Fund S	ource		Propose	d Amt.			
4				-	Amount				Tuna 3	ource		Actual A				
ē	Other Propose						163,177		Fund S	Source	e: 🔻	Propose				
<u>ו</u> בַ				Actual /	Amount							Actual A	lmount			
ra l	01 Pe	eople	-	$\overline{}$	ed Units		650		Accomp	pl. Ty	pe: 🔻	Propose				
<u>5</u>				Actual I								Actual L				
4	<u> </u>				ed Units			-	Accom	pl. Ty	pe: 🔻	Propose Actual I				

ESG-Open Hearth

			CPMP	Version	2.0	Oranico	- 1144	пе. па		,,,,							
Proj	ect N	lame:	ESG	i - Sa	lva	tion Arm	y - I	Marshall	Hou	se Fam	ily She	elte	r				
	cripti					ject #:				UOG Co					ARTFORD		
provi other hous	ides e r sup ekee	emergency portive sei	hou:	sing a	nd tl 3 fur	nree nutrit nds pay fo	ious i r shel	meals dail ter operat	y, as ing co	well as ho osts, inclu	ousing o Iding ins	coord	dinatio nce, ι	on se Itiliti	meless. The ervices, wo es , laundr per 24 CFR	rksho y, lin	ops and en and
Loca	tion	:								Priority	Need C	ate	gory				
Area		n Marshall ved/Cens 5999		et		Sel	ect o	one:		Homeless/F	HIV/AIDS	5					▼
						Explanat											
	/201 Dect Dec Suit	ent Housing able Living	y I Enviro	onment		HMLS-1.1	. Supi	oort 10 er	nerge	ncy and c	day shel	Iters	durin	ng Ye	ear Four.		
	Eco	nomic Oppo	rtunit	У						Specif	ic Obje	ctiv	res				
Ou	tcom	e Categori	ies			1. End	chroni	c homeless	ness								-
$\overline{\mathbf{A}}$		lability/Acce	essibili	ity													-
		rdability				2											_
	Susi	tainability				3											
1	s	01 People			•	Propose	_	300	1	Accompl. 7				•	Proposed	-	
 	ent					Underwa Complet	_		1						Underwa Complete	_	
Project-level	Accomplishments	Assessed 7			T	Propose		_	4	annal To		_	Ţ	Proposed			
표	is	Accompl. 7	ype:			Underwa			1	ACC	ompl. Ty	pe:		-4	Underwa		
j.ĕ	Id I					Complet	_								Complete	_	
%	20	Accompl. 7	vpe:		•	Propose	d			Accompl.				•	Proposed	i	
_	Ac		,,			Underwa									Underwa	y	
<u></u>						Complet	e								Complete		
		posed O						nance l					Act	tua	l Outcor	ne	
home overn	lessne ight s	ersons or thess will have helter or other d support se	acces	ss to nergen			vided o	measured decent, safe									
03T (Operat	ting Costs o	f Hom	neless/	AIDS	Patients Pro	grams	. ▼	Matrix Codes								
Matri	x Cod	es						~	Matrix Codes							•	
Matri	x Cod	es						~	Matr	x Codes							~
_	ESG		~	Prop	ose	d Amt.		15,185		Fund Sou	rce:	T	Prop	ose	d Amt.		
1r 4	V					mount							Actu	al A	mount		
, ea	Other Propose Actual I Other Propose Actual I Accompl. Type: Propose							883,245		Fund Sou	rce:	•	_		d Amt.		
Έ	Actual								ł						mount		
ra	01 People ▼ Propos							300	1	Accompl.	Type:	•	_		d Units		
õ	Aces	mal Time:	-	Actu		nits d Units			1	Accommi	Type:	Ţ	Actu		nits d Units		
۵	ACCO	mpl. Type:	•	_		Units			1	Accompl. Type:			Actu				

ESG-Salvation Army

_	oject Name: ESG - South Park Inn - Emergency Shelter																			
Proj	ect N	lame:	ESG	3 - S	outh	Park	Inn -	Emerge	ıcy S	helte	r									
Desc	ripti	ion:		IDI	S Pro	ject #	::			UOG	Cod	e:	CT9	904	92	HΑ	ARTFORD)		
with food	24-h for c	our accom	moda	ations	mac	le for p	parents	s, showers with childr Categorica	en an	d the i	nfirm	n. ESG	G fui	nds	рау	fo	r shelter ut	tilities	s and	
Loca	tion	:								Prior	ity N	leed (Cate	ope	ry					
225 S Area	South	n Marshall ved/Cens		et		s	Select	one:		Homele	1015	- 10000000000							▼	
						Expla	nation	1:												
6/30,	/201 bject Dec	4 4 tive Category cent Housing table Living	/ <u></u>			HMLS	-1.1 Su	pport 10 e	merg	ency ar	nd da	y she	lters	du	ıring	Υє	ear Four.			
	Eco	nomic Oppo	rtunit	У						Spe	ecific	Obje	ectiv	ves						
		e Categori				1,	End chro	nic homeles	sness										•	•
		ilability/Acce ordability	SSIDII	ity		2													_	-
	Sust	tainability				3													_	•
_	Accomplishments	01 People			~	Propo Unde	rway	1,300		Accomp			/pe:		•	•	Proposed Underwa	у		
ě	me		ALC HUSS		- 1	Comp			-	_			(III)	_	- 1		Complete			_
Į	ish	Accompl. T	ype:		~	Propo			+		Accor	mpl. Ty	/pe:			•	Proposed Underwa			-
Project-level	ldu					Comp		2									Complete	_		
5	00	Accompl. T	vne:		-	Prop				\neg	Accor	mpl. Ty	/ne:			Ţ	Proposed			
-	Acc	riccompi. 1	/pc.			Unde				T I	110001		, pc.				Underwa			
	_					Comp	olete										Complete			
						_		rmance							۱ctu	ıa	l Outcor	ne		
home overn	Proposed Outcome domeless persons or those at risk of nomelessness will have access to overnight shelter or other emergency nousing and support services.					people		be measured d decent, saí ns.												
03T C	03T Operating Costs of Homeless/AID					Patient	s Progra	ms 🔻	Matrix Codes									•		
Matrix	Matrix Codes							~	Mat	rix Code	s								•	•
Matrix	x Cod	es						~	Mat	rix Code	s								•	~
4	ESG		•	-		d Amt	_	40,992		Fund	Sourc	e:	•	-			d Amt.			
ear	Other Propose						_	906,920	+	Fund	Source	e:	-	_			mount d Amt.			
إخ	Actual						_	,	1	Lund	Jourc		Y	_	_		mount			
Program Year	01 People ▼ Propos						s	1,300	-	Accon	npl. T	уре:	•	_	opos		d Units			
Pro	Acco	mpl. Type:	~	Pro		d Unit	s		1	Accompl. Type			•	Pr		se	d Units			

ESG-South Park Inn

_			CPMP	Version	1 2.0															_
Proj	ect N	lame:	ESG	3 - Y	WCA	of the I	lartí	ord I	Reg	ion,	Inc E	merc	jenc	y Sh	elte	r				
						ject #:					UOG Co					ARTFORE				
													1100 31	иррпс	(L	. I VII OI II II CI	icai ix	SVICW		
												,,,,								
Loca	tion	:									Priority	Need	Cate	gory	,					
225	South	n Marshall	Stree	et																_
			sus:			Sel	ect o	one:			lomeless/	HIV/AI	DS							
Cityv	vide/:	5999																		
						Explanat														
Expe	ected	l Complet	ion I	Date:		HMLS-1.1	Sup	port 1	0 en	nerge	ncy and	day sh	elters	s duri	ng Ye	ear Four.				
6/30	/201	4 ive Categor	·																	
II ~		-		nmen	ıt															
$\ \tilde{\circ}\ $		_									C		i a c t c							
	pescription: Ine 24-hour YWCA Emerger ce a variety of challenges ands pay for shelter operate ategorical Exclusion Not Subscription: In 25 South Marshall Street rea Served/Census: It wide/5999 It was pected Completion Date It wide/5999 It was pected Completion Date It wide/5999 It was pected Completion Date It wide/5999 It was pected Completion Date It wide/5999 It was pected Completion Date It wide/5999 It was pected Completion Date It wide/5999 It was pected Completion Date It wide/5999 It was pected Completion Date It wide/5999 It was pected Completion Date It wide/5999 It was pected Completion Date It was pected Completion Date It wide/5999 It was pected Completion Date It wide/5999 It was pected Completion Date It wide/5999 It was pected Completion Date It wide/5999 It was pected Completion Date It wide/5999 It was pected Completion Date It was pected Completion Date It wide/5999 It was pected Completion Date It wide/5999 It was pected Completion Date It wide/5999 It was pected Completion Date					End	chroni	c home	alacer	nace	Speci	ic Ob	jectiv	ves					¥	Ī
				itv		1, -110	CHIOTH	c nome	10331	1033										1
			3331311	,		2													•	
																			•	Ī
	Jus					3			2004	_	_									_
	S	01 People			•	Propose	2013		80	ł	Acc	ompl.	Туре:		•	Proposed	7.7		_	_
<u> </u>	aut					Underwa Complet	_		_	ł						Underwa Complete	_		_	-
ě	Ĕ		_				03			-	_	_	_					_	-	-
Ĭ	sh	Accompl. T	Type:		~	Propose	22.52			ł	Acc	compl.	Туре:		~	Proposed			_	-
ec	ם					Underwa Complet				ł						Underwa	_		_	-
<u>.</u> 5	E 0									_		100	_				5-7.	_		-
_	8	Accompl. 1	ype:		~	Propose Underwa				ł	Acc	compl.	Гуре:		•	Proposed Underwa			_	-
	⋖					Complet	_			ł						Complete	_		_	-
-	Droi	nosed O	utc	ome	_		_	nanc	- Δ Ν	1025	ure	$\overline{}$		Δα	tua	l Outcor				-
						Outcomes						f			tua	Outcol	iie.			_
						people pro			, safe	and s	anitary									
					тсу	accommod	ations													
03T (Operat	ting Costs o	f Hom	neless/	AIDS	Patients Pro	ograms	5	•	Matri	x Codes								•	
Matri	03T Operating Costs of Homeless/A Matrix Codes							•	Matri	x Codes								•		
Matri	Matrix Codes								•	Matri	x Codes								•	
	_ ESG ▼ Propose					d Amt.		10,1	L43		Fund Sou	ırce:	-	Prop	ose	d Amt.				
4				Actı	ıal A	mount								Actu	ıal A	mount				
ea	Othe	r	•	Prop	ose	d Amt.		234,4	172		Fund Sou	ırce:	-	Prop	ose	d Amt.				
ا ج				Actı	ıal A	mount								Actu	ıal A	mount				
j,	01 P	eople	-	Prop	ose	d Units			80		Accompl.	Type:	-	Prop	ose	d Units				
ᅙ				Actı	ıal U	nits					- 500 CO CO	pare Altraid		Actu	ıal U	nits				
ž	Accompl. Type: Propose					sed Units					Accompl.	Type:	•			d Units				
				1 4 -4-	ral II									1 4 -4-	ıal II	**-				

ESG-YWCA Hartford Region

_			CPMP \	Version 2.0													
Proj	ect N	lame:	ESG	Homele	ess P	reve	ntion	Funds	Yea	ar Four	²⁰¹²⁻	13					
Desc	cripti	on:		IDIS Pro	ject	#:				uog c	ode:	CTS	0492 HA	ARTFORE)		
													preventio				
									lents	who are	e homele	ess o	r at risk of	homeless	ness	that a	are
recei	ving	housing re	locati	ion and st	abiliz	ation s	services	5.									
Loca	tion									Priorit	y Need	Cate	enory				
		ved/Cens	us:						Г	THORK	y neceu	Cutt	-g01 y			_	
Cityv						Sala	ect on			Homeless	s/HIV/AID	S				~	
ĺ						Sele	ct on	e.									
					<u> </u>												
						anati											
Ехре	ected	Complet	ion [Date:			_						ousing and			on	
6/30,	/2014	1 ive Category										_	, support s nental heal			ha	
厂											ly homel		ileritai rieai	ıtır tranınıç	, 101 t	i ie	
		ent Housing				0.000,	11001 11	01110100	<i>a</i> c		, , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	000.					
$\ \bullet \ $	Suit	able Living I	Enviro	nment													
	Eco	nomic Oppo	rtunity	у						Spec	ific Obj	ectiv	ves				
0	tcom	e Categori	05			End d	hronic h	omelessr	ness								V
		lability/Acce		tv.	_1	Line c	an orne m	omeressi	1000								
			JOIN	Ly	2												•
		rdability															
	Sust	ainability			3												•
	1027	01 People		-	Prop	osed		25		A	ccompl. T	vpe:	-	Propose	1		
	ts			The state of	Underway				1			7.1	30000	Underwa			
ē	ē				Com	Complete			1					Complete	e		
é	ξI	Accompl. T	'vno:		Pror	osed				Α.	ccompl. T	lmo:	-	Propose			
4	S	Accompi. 1	ype.	1000	Underway				1	^	ccompi. i	ype.	[25.43]	Underwa			
ĕ. I	필				Complete									Complete	_		
Project-level	Accomplishments						_				7.2						_
•	S	Accompl. T	ype:		_	osed erwa			ł	A	Accompl. Type:			Proposed			_
l	⋖								l					Underwa	-		_
 	_		_		Com	plete			_		_			Complete			_
		osed O						nce N					Actua	l Outcor	ne		
		d/or individu ess will not b						viduals a		of support							
home		.55 ***** 1100 15	CCOIII	_				ay house									
					home	lessne	ss.										
										0.02.00							
Matri	x Code	es						•	Matrix Codes								▼
Matri	x Code	es						-	Matrix Codes								V
		700)							_								
Matrix	x Code	es						•	Matr	ix Codes							•
	ESG		•	Propose	d Am	t.	10	03,481		Fund So	ource:	•	Proposed	d Amt.			
	4								1	T dilla St			Actual A				
ea	Other Other Other Propos Actual Of People Of Accompl. Type: Propos					-				Fund So	ource:	_	Propose				
<u> </u>	Care			Actual A		_				, and se	- 31 001		Actual A				
١ڃ	01 Pe	onle	¥	Propose		=		25	A		d Type:	¥	Proposed				
E I	OT PE	оріе		Actual U				23		Accompl. Typ		T	Actual U				
ē	Acces	mpl Type:	-		ed Units					Accompl. Type: Proposed Units							
ھ	ACCO	mpl. Type:		Actual U						Accomp	n. Type:	•	Actual U				
													aa. 0				

ESG-Homeless Prevention